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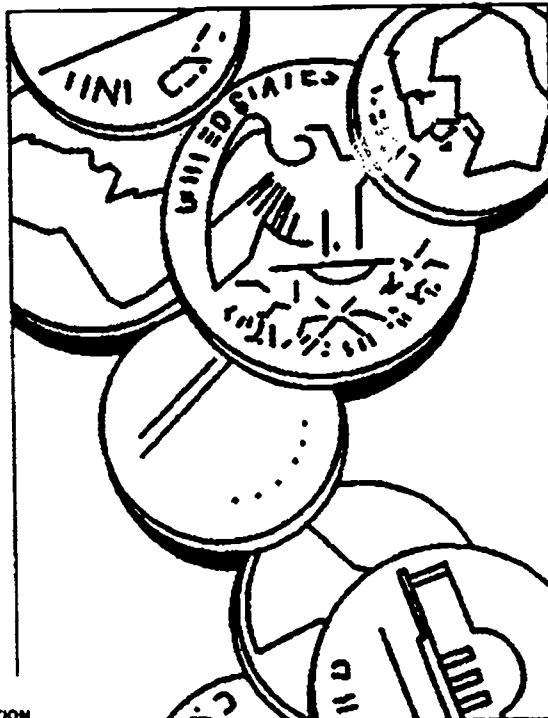
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## ABSTRACT

Financial information about the revenues and expenditures of Colorado school districts is based on audited reports furnished by school districts and boards of cooperative services. Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county, school districts are listed by legal number. The following tables are included: (1) Table 1A, revenue from all sources and building fund receipts; (2) Table 2A, revenues and expenditures for selected funds; (3) Table 2B, revenue and expenditures for (other) selected funds; (4) Table 3A, total expenditures for all funds for instruction; (5) Table 3B, total expenditures for all funds (support services); (6) Table 3C, total expenditures for all funds (other categories); and (7) Table 4A, percentage of salaries and benefits to total expenditures. (SLD)

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# Revenues and Expenditures



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Colorado Department of Education  
June, 1995

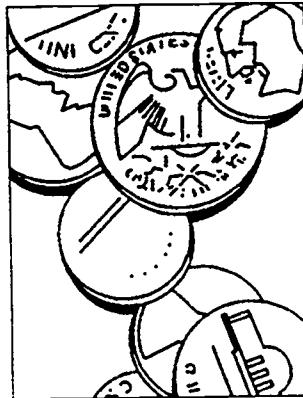
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Colorado School Districts  
and  
Boards of Cooperative Services

# Revenues and Expenditures



1994  
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Denver, Colorado  
June, 1995

The 1994 Revenues and Expenditures Report is prepared to provide school districts, legislators, researchers and the public with comparative data regarding Colorado state school district finances. One copy of the Revenues and Expenditures report is provided to school districts. For additional copies, contact the Colorado Department of Education at the address listed on the back cover of this publication.

The tables contained in this report are also available on diskette as Lotus 1-2-3 files. Various versions are available. To order a diskette, contact Don Herman, (303) 866-6843. The fee for the diskette is \$20.00.

**CDE Mission Statement**

"To lead, to serve, and to achieve quality education for all"

Our mission is to provide leadership and service to Colorado's education community and, through collaboration with this community, to promote high quality learning environments, high performance standards, and equitable learning opportunities for all Colorado's diverse learners.

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# Explanations

## Fiscal Year 1994

Financial information provided in this publication is based on audited reports furnished by school districts and boards of cooperative services (BOCES) pursuant to C.R.S. 29-1-603.

Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county, school districts are listed in legal number order.

Three lines of information related to each source of revenue or expenditure are shown in Tables I, II and III. The first line shows the dollar amount for each source; the second line shows the dollar amount per pupil (Funded Pupil Count - FPC); the third line shows the percentage of the total revenues or expenditures for all funds that each revenue or expenditure category represents.

### Revenue Totals and Subtotals

Table IA presents a breakdown of total revenue classified by local, county, state and federal funding sources, excluding interfund transfers. Table IIA presents revenue by fund which may differ slightly in total, in some cases from the total revenues in Table IA, because of interfund transfers into the appropriate funds. Revenues shown do not include the beginning fund balance.

### Expenditure Totals and Subtotals

(State totals, school district subtotals and boards of cooperative services subtotals)

The amounts shown represent unduplicated expenditures determined by aggregating the total expenditures reported and subtracting transfers between funds.

### October 1993 Funded Pupil Count (FPC)

This is the final funded pupil count as reported by local districts on Form CDE-4, with adjustments for second semester kindergarten, year-round schools and Colorado Department of Education (CDE) audits. The Funded Pupil Count differs from a membership headcount in that the students counted are converted to a full-time equivalency basis.

## **Revenues From All Sources and Building Fund Receipts**

### **Table IA: Page 1**

#### **Revenues From All Sources and Building Fund Receipts**

Total revenue is derived by adding the Total Local Revenue, Total General Fund County Revenue, Total State Revenue and Total Federal Revenue columns.

#### **Property Tax (General Fund)**

Local property tax from only the General Fund.

#### **Total Property Tax**

Includes property tax from the General, Bond Redemption, Enterprise, Component Unit, Special Building and Transportation Funds.

#### **Other Local Sources**

Includes specific ownership taxes; tuition, textbook and transportation fees; penalties and interest on delinquent taxes; other revenues in the Capital Reserve, Pupil Activity, Insurance Reserve, Other Special Revenue, Building, Bond Redemption, Food Service, Inter/Intragovernmental Service, Other Enterprise, Component Unit, Trust & Agency, Special Building and Transportation Funds; earnings on investments in all funds; charges for services in the Component Unit and Other Enterprise Funds; and other local revenues of Governmental Designated Purpose Grants, if not included in the General Fund.

#### **Total Local Revenue**

The sum of Total Property Tax and Other Local Sources.

#### **Total General Fund County Revenue**

Total revenue from county sources in the General Fund.

#### **State Equalization**

Total state equalization in the General Fund.

#### **Total State Revenue**

Total revenue from state sources including state equalization, increased enrollment funding, transportation and other state sources. This also includes revenue from state sources in the Building Fund, Inter/Intragovernmental Service Funds, Transportation Fund and Governmental Designated Purpose Grants if not included in the General

Fund.

#### **Total Federal Revenue**

Total revenue from federal sources including Federal Impact Aid (PL 81-874), vocational and handicapped education; federal funds received by the Building and Food Service Funds as well as the Inter/Intragovernmental Service and Governmental Designated Purpose Grant Funds, if not included in the General Fund.

#### **Total Local, County, State and Federal Revenue**

The sum of Total Local Revenue, Total General Fund County Revenue, Total State Revenue and Total Federal Revenue totals.

#### **Building Fund Bond Receipts**

The total proceeds from the sale of bonds during the year.

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**School district subtotals, boards of cooperative services subtotals and state totals are shown on page 33.**

## **Revenue and Expenditures for Selected Funds**

### **Table IIA: Page 34**

This table presents the revenues and expenditures for FY 1994 for the following funds: General, Pupil Activity, Food Service, Insurance Reserve and Capital Reserve.

Transfers have been deducted from all amounts reported in order to eliminate duplications in revenue and expenditure totals.

#### **General Fund**

This includes total General Fund revenues and expenditures from all sources less Governmental Designated Purpose Grant revenues and expenditures, if included in the General Fund

#### **Pupil Activity Fund**

This includes total revenues and expenditures recorded in the Pupil Activity Fund. The actual expenditures for pupil activities may be greater if expenditures were made from other funds.

#### **Food Service Fund**

This includes total revenues and expenditures recorded in the Food Service Fund. The expenditures recorded here include an amount for depreciation of the equipment used in the food service activity.

#### **Insurance Reserve Fund**

This includes total revenues and expenditures recorded in the Insurance Reserve Fund. The revenue of this fund may include a statutorily required transfer of monies from the General Fund.

#### **Capital Reserve Fund**

This includes total revenues and expenditures recorded in the Capital Reserve Fund. The revenue of this fund may include a statutorily required transfer of monies from the General Fund.

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**School district subtotals, boards of cooperative services subtotals and state totals are shown on page 62.**

## **Revenue and Expenditures for Selected Funds**

### **Table IIB: Page 63**

Presented within this table are the following:

- a. Revenues and expenditures for the Building Fund, Bond Redemption Fund and all other funds;
- b. Total revenues and expenditures for all funds combined;
- c. Current expenses with and without pupil transportation expenses.

Transfers have been excluded.

#### **Building Fund**

This includes total revenues and expenditures recorded in the Building Fund. Any proceeds from the issuance of long-term debt are included within the revenues.

#### **Bond Redemption Fund**

This includes total revenues and expenditures recorded in the Bond Redemption Fund.

#### **Other Funds**

This category contains total revenues and expenditures for the following:

- a. Other Special Revenue Funds
- b. Inter/Intragovernmental Funds (if not included in the General Fund)
- c. Other Enterprise Funds
- d. Trust and Agency Funds
- e. Special Building Fund
- f. Component Unit Fund
- g. Transportation Fund
- h. Governmental Designated Purpose Grant Funds (if not included in the General Fund)

#### **Total All Funds**

Total revenues and expenditures of all funds shown in both Tables IIA and IIB.

#### **Current Expenditures**

- a. With Transportation

This column presents the total expenditures of all funds less the expenditures of the Building, Bond Redemption, Capital Reserve, Special Building and

Component Unit Funds. In addition, depreciation included in the Food Service Fund expenditures and the Capital Outlay expenditures of all funds have also been deducted.

b. Without Transportation

This column is the same as (a) except that pupil transportation expenses of all funds have been deducted.

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**School district subtotals, boards of cooperative services subtotals and state totals are shown on page 91.**

## **Total Expenditures for All Funds - Instruction**

### **Table IIIA: Page 92**

This table presents the total expenditures for the instruction function for the following object codes:

- a. Salaries
- b. Employee Benefits
- c. Purchased Services
- d. Supplies and Materials
- e. Capital Outlay
- f. Other Expenses

The total expenditures reported by the school districts and boards of cooperative educational services for the instruction function in the General Fund, Governmental Designated Purpose Grant Funds and the Inter/Intragovernmental Service Funds are presented for each of the educational units. Transfers between funds are excluded.

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**School district subtotals, boards of cooperative services subtotals and state totals are shown on page 120.**

## **Total Expenditures for All Funds - Support Services**

### **Table IIIB: Page 121**

Table IIIB presents total school district and boards of cooperative educational services expenditures for support services by function.

#### **Pupil Support, Instructional Staff, General Administration, School Administration and Operations and Maintenance**

Reported here are total expenditures in the General Fund, Governmental Designated Purpose Grant Funds and Inter/Intragovernmental Service Funds, less transfers.

#### **Pupil Transportation**

This includes total pupil transportation expenditures in the General Fund, Governmental Designated Purpose Grant Funds, Transportation and Inter/Intragovernmental Service Funds, less transfers, plus Capital Reserve Fund expenditures for pupil transportation.

#### **Food Service**

This includes total food service expenditures in the General Fund, Governmental Designated Purpose Funds, Inter/Intragovernmental Service Funds and the Food Service Fund, less transfers.

#### **Other Support**

Included here are total expenditures for other business services, central support services, and other support services in the General Fund, Government Designated Purpose Grants and Inter/Intragovernmental Service Funds, less transfers.

#### **Total Support Services**

This includes total support services in the General Fund, Governmental Designated Purpose Grant Funds and Inter/Intragovernmental Service Funds, less transfers, plus Food Service expenditures in the Food Service Fund plus Capital Reserve Fund expenditures for pupil transportation.

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**School district subtotals, boards of cooperative services subtotals and state totals are shown on page 149.**

## **Total Expenditures for All Funds**

### **Table IIIC: Page 150**

Table IIIC presents the total expenditures for all school district and boards of cooperative services funds for all functions.

#### **Total Instruction**

These expenditures are defined in the narrative for Table IIA.

#### **Total Support Services**

These expenditures are defined in the narrative for Table IIB.

#### **Total Community Services**

Total Community Services expenditures in the General Fund, Governmental Designated Purpose Grant Funds and Inter/Intragovernmental Service Funds, less transfers, are reported here.

#### **Other Funds**

This includes total expenditures in the Capital Reserve Fund less the expenditures for busses (pupil transportation), Pupil Activity Fund, Insurance Reserve Fund, Other Special Revenue Fund, Building Fund, Bond Redemption Fund, Other Enterprise Funds, Trust and Agency Funds, Component Unit Fund, Special Building Fund and Total Debt Services included within the General Fund.

#### **Expenditures - All Funds**

Total expenditures for instruction, support services, community services, debt service, and the expenditures of all other funds are reported in this column.

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**School district subtotals, boards of cooperative services subtotals and state totals are shown on page 178.**

## Percentage of Salaries and Benefits to Total Expenditures

### Table IVa: Page 179

#### Percentage of Salaries and Benefits to Total Expenditures

Salaries, benefits, and purchased services information is collected in three funds - the General Fund, the Governmental Designated Purpose Grants Fund(s), and the Food Service Fund. This table shows the percentages of these specific item expenditures to the total expenditures for the appropriate fund.

##### ***General Fund***

###### **Salaries**

This object includes the total expenditures for all salaries in the General Fund and the percentage of these expenditures to total General Fund Expenditures. Salaries in the General Fund may include salaries for teachers, teacher aides, administrative staff, librarians, counselors, custodians, maintenance staff, bus drivers, principals, superintendents, secretaries, etc.

###### **Benefits**

This object includes the total expenditures for all benefits in the General Fund and the percentage of these expenditures to total General Fund Expenditures. Employee benefits may include health insurance, life insurance, contributions to employee retirement, social security, worker's compensation, etc.

###### **Purchased Services**

This object includes the total expenditures for all purchased services in the General Fund and the percentage of these expenditures to total General Fund Expenditures. Purchased Services include amounts paid for personal services rendered by personnel who are not on the payroll of the school district or BOCES. These services may deal with instruction, instructional improvement, pupils, staff, management, data processing, statistics, the board of education, etc.

###### ***Governmental Designated Purpose Grants***

This fund(s) is established to handle expenditures from the various grants a school district may obtain from federal, state or local governments. Programs such as the English Language Proficiency Act, the Exceptional Children's Educational Act, Vocational Education, Adult Education, Equal Employment Opportunity Act, Chapter 1, Chapter 2, Drug Free Schools, Public Law 81-874, and other sources of governmental grants may be included in this fund(s).

### **Salaries**

This object includes the total expenditures for all salaries in the Governmental Designated Purpose Grants and the percentage of these expenditures to the total grant expenditures. Salaries in the grant fund(s) may include salaries for teachers, teacher aides, administrative staff, librarians, counselors, custodians, maintenance staff, bus drivers, principals, superintendents, secretaries, etc.

### **Benefits**

This object includes the total expenditures for all benefits in the Governmental Designated Purpose Grants and the percentage of these expenditures to the total grant expenditures. Employee benefits may include health insurance, life insurance, contributions to employee retirement, social security, worker's compensation, etc.

### **Purchased Services**

This object includes the total expenditures for all purchased services in the Governmental Designated Purpose Grants and the percentage of these expenditures to the total grant expenditures. Purchased Services include amounts paid for personal services rendered by personnel who are not on the payroll of the school district or BOCES. These services may deal with instruction, instructional improvement, pupils, staff, management, data processing, statistics, etc.

### **Food Service Fund**

The Food Service Fund is a type of enterprise fund used to record financial transactions related to food service operations.

### **Salaries**

This object includes the total expenditures for all salaries in the Food Service Fund and the percentage of these expenditures to the total food service expenditures. Salaries in the Food Service Fund may include salaries for food service management and food preparation.

### **Benefits**

This object includes the total expenditures for all benefits in the Food Service Fund and the percentage of these expenditures to the total food service expenditures. Employee benefits may include health insurance, life insurance, contributions to employee retirement, social security, worker's compensation, etc.

### **Purchased Services**

This object includes the total expenditures for all purchased services in the Food Service Fund and the percentage of these expenditures to the total food service expenditures.

Purchased Services include amounts paid for personal services rendered by personnel who are not on the payroll of the school district. These services may deal with any aspect of the food service program.

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**School district subtotals, boards of cooperative services subtotals and state totals are shown on page 201.**

## REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1994

DISTRICT NAME OCT. 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	GENERAL FUND COUNTY REVENUE	STATE EQUAL- IZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL REVENUE COUNTY & STATE & FEDERAL REVENUE		
									BUILDING FUND RECEIPTS	BOND RECEIPTS	BOND RECEIPTS
<b>ADAMS</b>	<b>MAPLETON</b>	<b>1</b>									
\$ AMOUNT	8,354,876	10,522,672	4,686,378	15,209,050	0	10,528,990	11,123,768	1,485,979	27,818,797	0	
\$ PER PUPIL	4,645.1	1,799	2,265	1,009	3,274	2,267	2,395	320	5,989		
% ALL FUNDS	30.0	37.8	16.8	54.7	.0	37.8	40.0	5.3	100.0	0	
<b>ADAMS</b>	<b>NORTHGLENN-THORNTON</b>	<b>12</b>									
\$ AMOUNT	24,868,322	35,294,925	17,299,230	52,594,155	0	60,542,209	65,270,472	5,578,729	123,443,356	0	
\$ PER PUPIL	21,055.3	1,181	1,676	822	2,498	2,875	3,100	265	5,863		
% ALL FUNDS	20.1	28.6	14.0	42.6	.0	49.0	52.9	4.5	100.0	0	
<b>ADAMS</b>	<b>ADAMS COUNTY</b>	<b>14</b>									
\$ AMOUNT	8,207,358	9,272,733	3,607,092	12,879,825	0	15,199,350	16,279,301	3,468,620	32,627,746	0	
\$ PER PUPIL	5,707.6	1,438	1,625	632	2,257	2,663	2,852	608	5,717		
% ALL FUNDS	25.2	28.4	11.1	39.5	.0	46.6	49.9	10.6	100.0	0	
<b>ADAMS</b>	<b>BRIGHTON</b>	<b>27J</b>									
\$ AMOUNT	5,146,703	7,516,336	3,644,531	11,160,867	15,492	10,958,201	11,938,190	1,358,294	24,472,843	0	
\$ PER PUPIL	3,961.8	1,299	1,897	920	2,817	4	2,766	3,013	343	6,177	
% ALL FUNDS	21.0	30.7	14.9	45.6	.1	44.8	48.8	5.6	100.0	0	
<b>ADAMS</b>	<b>BENNETT</b>	<b>29J</b>									
\$ AMOUNT	1,410,816	1,929,280	1,084,892	3,014,172	0	2,261,515	2,415,719	138,006	5,567,897	0	
\$ PER PUPIL	872.3	1,617	2,212	1,244	3,455	2,593	2,769	158	6,383		
% ALL FUNDS	25.3	34.7	19.5	54.1	.0	40.6	43.4	2.5	100.0	0	
<b>ADAMS</b>	<b>STRASBURG</b>	<b>31J</b>									
\$ AMOUNT	755,422	860,254	1,185,408	2,045,662	0	1,183,98	1,271,562	49,329	3,366,553	0	
\$ PER PUPIL	420.8	1,795	2,044	2,817	4,861	2,812	3,022	117	8,000		
% ALL FUNDS	22.4	25.6	35.2	60.8	.0	35.2	37.8	1.5	100.0	0	

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## REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1994

DISTRICT NAME			PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	GENERAL FUND COUNTY REVENUE	STATE EQUALIZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
<b>ADAMS</b>	<b>WESTMINSTER</b>	<b>50</b>	14,271,941	17,571,976	6,749,900	24,321,876	0	28,566,401	30,353,231	2,490,626	57,165,733	0
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	1,350	1,662	639	2,301		2,702	2,871	236	5,408	
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	25.0	30.7	11.8	42.5	.0	50.0	53.1	4.4	100.0	.0
<b>ALAMOSA</b>	<b>ALAMOSA</b>	<b>RE-11J</b>	2,121,070	2,121,070	2,874,561	4,995,631	137	6,892,672	7,231,257	1,053,938	13,280,963	0
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	901	901	1,221	2,121		2,927	3,070	447	5,639	
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	16.0	16.0	21.6	37.6	.0	51.9	54.4	7.9	100.0	.0
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO</b>	<b>RE-22J</b>	426,221	426,221	387,058	813,279	1,620	865,329	991,130	107,440	1,913,469	0
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	1,539	1,539	1,398	2,937	6	3,125	3,579	388	6,910	
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	22.3	22.3	20.2	42.5	.1	45.2	51.8	5.6	100.0	.0
<b>ARAPAHOE</b>	<b>ENGLEWOOD</b>	<b>1</b>	8,890,630	2,846,642	11,737,272	0	10,481,468	11,003,497	1,627,982	24,368,751	0	
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	7,831,002	2,072	664	2,736		2,443	2,565	379	5,680	
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	1,825	32.1	36.5	11.7	.0	43.0	45.2	6.7	100.0	.0
<b>ARAPAHOE</b>	<b>SHERIDAN</b>	<b>2</b>	3,144,382	1,513,391	4,657,773	0	4,346,389	4,900,694	1,617,530	11,175,997	0	
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	2,845,320	1,651	1,824	878	2,702	2,521	2,843	938	6,483	
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	1,723.8	25.5	28.1	13.5	41.7	.0	38.9	43.9	14.5	100.0
<b>ARAPAHOE</b>	<b>CHERRY CREEK</b>	<b>5</b>	113,489,934	31,815,533	145,305,467	0	60,525,903	68,169,703	3,577,629	217,052,799	0	
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	3,686	41.2	52.3	14.7	4,720	1,966	2,214	116	7,050	
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	2,903	41.2	52.3	14.7	66.9	.0	27.9	31.4	1.6	100.0

## REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1994

DISTRICT NAME		PROPERTY TAX (GENERAL FUND)	PROPERTY TAX FUND	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALIZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
ARAPAHOE	LITTLETON	6	33,690,034	11,439,270	45,129,304	10	37,978,534	40,303,055	1,438,478	86,870,847	0
\$ AMOUNT	27,808,041	2,196	746	2,941	51.0	.0	2,475	2,627	94	5,662	.0
\$ PER PUPIL	15,343.8	32.0	38.8	13.2			43.7	46.4	1.7	100.0	.0
% ALL FUNDS											
ARAPAHOE	DEER TRAIL	26J	550,118	239,394	789,512	0	658,196	680,804	28,126	1,498,442	0
\$ AMOUNT	550,118	3,308	1,440	4,748			3,958	4,094	169	9,010	.0
\$ PER PUPIL	166.3	36.7	36.7	52.7	.0		43.9	45.4	1.9	100.0	.0
% ALL FUNDS											
ARAPAHOE	ADAMS-ARAPAHOE	28J	39,180,872	52,222,147	18,213,879	70,436,026	0	75,524,900	82,275,313	7,561,289	160,272,628
\$ AMOUNT	39,180,872	1,515	2,019	704	2,723		2,920	3,181	292	6,197	.0
\$ PER PUPIL	25,864.8										
% ALL FUNDS		24.4	32.6	11.4	43.9	.0	47.1	51.3	4.7	100.0	.0
ARAPAHOE	BYERS	32J	761,093	893,299	454,560	1,347,859	0	939,849	1,008,467	77,090	2,433,416
\$ AMOUNT	761,093	2,097	2,461	1,252	3,713		2,589	2,778	212	6,704	.0
\$ PER PUPIL	363.0	31.3	36.7	18.7	55.4	.0	38.6	41.4	3.2	100.0	.0
% ALL FUNDS											
ARCHULETA	ARCHULETA COUNTY	50 JT	2,765,375	3,205,533	1,418,448	4,623,981	4,353	1,978,020	2,191,051	302,880	7,122,265
\$ AMOUNT	2,765,375	2,323	2,692	1,191	3,884		4	1,661	1,840	254	5,982
\$ PER PUPIL	1,190.6	38.8	45.0	19.9	64.9	.1		27.8	30.8	4.3	100.0
% ALL FUNDS											
BACA	WALSH	RE-1	754,000	804,523	669,926	1,474,449	0	540,167	606,949	224,653	2,306,051
\$ AMOUNT	754,000	2,664	2,843	2,367	5,210		1,909	2,145	794	8,149	.0
\$ PER PUPIL	283.0	32.7	34.9	29.1	63.9	.0	23.4	26.3	9.7	100.0	.0
% ALL FUNDS											

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

1994

TABLE IA

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
BACA	PRITCHETT	RE-3	167,453	148,843	316,296	719	515,309	537,946	38,269	893,230	0
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	88.8	1,886	1,676	3,562	8	5,803	6,058	431	10,059
% ALL FUNDS		% ALL FUNDS	18.7	18.7	16.7	35.4	.1	57.7	60.2	4.3	100.0
BACA	SPRINGFIELD	RE-4	683,083	683,083	356,981	1,040,064	0	907,409	1,048,385	45,300	2,133,749
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	362.8	1,883	984	2,867		2,501	2,890	125	5,881
% ALL FUNDS		% ALL FUNDS	32.0	32.0	16.7	48.7	.0	42.5	49.1	2.1	100.0
BACA	VILAS	RE-5	195,639	195,639	102,366	298,005	36	376,879	389,774	13,457	701,272
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	71.8	2,725	1,426	4,150	1	5,249	5,429	187	9,767
% ALL FUNDS		% ALL FUNDS	27.9	27.9	14.6	42.5	.0	53.7	55.6	1.9	100.0
BACA	CAMPO	RE-6	281,174	281,174	161,666	442,840	1,315	329,231	355,748	10,895	810,798
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	78.5	3,582	2,059	5,641	17	4,194	4,532	139	10,329
% ALL FUNDS		% ALL FUNDS	34.7	34.7	19.9	54.6	.2	40.6	43.9	1.3	100.0
BENT	LAS ANIMAS	RE-1	685,452	685,452	542,789	1,228,241	0	2,306,896	2,453,475	288,206	3,969,922
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	765.7	895	895	709	1,604	3,013	3,204	376	5,185
% ALL FUNDS		% ALL FUNDS	17.3	17.3	13.7	30.9	.0	58.1	61.8	7.3	100.0
BENT	MC CLAVE	RE-2	343,465	343,465	365,759	709,224	344	926,975	1,006,357	58,433	1,774,358
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	186.1	1,846	1,965	3,811	2	4,981	5,408	314	9,534
% ALL FUNDS		% ALL FUNDS	19.4	19.4	20.6	40.0	.0	52.2	56.7	3.3	100.0

## REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1994

DISTRICT NAME		PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	GENERAL FUND COUNTY REVENUE	STATE EQUALIZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	LOCAL COUNTY & STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
<b>BOULDER</b>	<b>ST. VRAIN VALLEY</b>	<b>RE 1-J</b>	31,079,156	14,326,316	45,403,472	0	32,993,943	35,327,145	3,148,680	83,879,297	0
\$ AMOUNT	\$ 24,347,731	\$ 1,614	2,061	950	3,010	2,188	2,342	209	5,561		
\$ PER PUPIL	\$ 15,082.8				54.1	0	39.3	42.1	3.8	100.0	0
% ALL FUNDS	29.0		37.1	17.1							
<b>BOULDER</b>	<b>BOULDER VALLEY</b>	<b>RE 2</b>									
\$ AMOUNT	\$ 77,994,521	86,419,570	24,815,585	111,235,155	0	21,402,261	27,866,202	4,698,669	143,800,026	0	
\$ PER PUPIL	\$ 22,506.3	3,465	3,840	1,103	4,942	951	1,238	209	6,389		
% ALL FUNDS	54.2		60.1	17.3	77.4	0	14.9	19.4	3.3	100.0	0
<b>CHAFFEE</b>	<b>BUENA VISTA</b>	<b>R-31</b>									
\$ AMOUNT	\$ 1,801,322	1,801,322	821,29	2,623,051	0	1,725,082	1,829,100	190,608	4,642,759	0	
\$ PER PUPIL	\$ 817.4	2,204	2,204	1,005	3,209	2,110	2,238	233	5,680		
% ALL FUNDS			38.8	38.8	56.5	0	37.2	39.4	4.1	100.0	0
<b>CHAFFEE</b>	<b>SALIDA</b>	<b>R-32</b>									
\$ AMOUNT	\$ 1,733,590	1,733,590	1,024,883	2,758,473	0	3,373,209	3,554,587	606,550	6,919,610	0	
\$ PER PUPIL	\$ 1,303.5	1,330	1,330	786	2,116	2,588	2,727	465	5,308		
% ALL FUNDS	25.1		25.1	14.8	39.9	0	48.7	51.4	8.8	100.0	0
<b>CHEYENNE</b>	<b>KIT CARSON</b>	<b>R-1</b>									
\$ AMOUNT	\$ 1,038,989	1,038,989	336,394	1,375,383	0	0	64,923	40,318	1,480,624	0	
\$ PER PUPIL	\$ 124.4	8,352	8,352	2,704	11,056		522	324	11,902		
% ALL FUNDS		70.2	70.2	22.7	92.9	0	0	4.4	2.7	100.0	0
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY</b>	<b>RE-5</b>									
\$ AMOUNT	\$ 1,264,781	1,264,781	370,815	1,635,596	1,334	38,575	-10,461	32,353	1,658,822	0	
\$ PER PUPIL	\$ 3,437	3,437	1,008	4,445	4	105	-28	88	4,508		
% ALL FUNDS	76.2		76.2	22.4	98.6	.1	2.3	.0	2.0	100.0	0

## REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1994

DISTRICT NAME OCT 1993 FPC			PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	GENERAL FUND COUNTY REVENUE	STATE EQUALIZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE	BUILDING FUND BOND BOND RECEIPTS
<b>CLEAR CREEK</b>	<b>CLEAR CREEK</b>		RE-1	4,998,302	1,534,202	6,532,504	7,558	1,437,319	1,736,583	260,572	8,537,217	0
\$ AMOUNT	4,197,604		\$ PER PUPIL	3,077	3,664	1,125	4,789	6	1,054	1,273	191	6,258
% ALL FUNDS	49.2				58.5	18.0	76.5	.1	16.8	20.3	3.1	100.0
<b>CONEJOS</b>	<b>NORTH CONEJOS</b>		RE-1J	5117,907	610,876	1,273,989	1,884,865	0	4,710,799	4,891,297	471,409	7,247,571
\$ AMOUNT	1,153.5		\$ PER PUPIL	449	530	1,104	1,634		4,084	4,240	409	6,283
% ALL FUNDS	7.1				8.4	17.6	26.0	.0	65.0	67.5	6.5	100.0
<b>CONEJOS</b>	<b>SANFORD</b>	6J		139,046	139,046	227,303	366,349	987	1,210,382	1,310,229	141,362	1,818,927
\$ AMOUNT	299.4		\$ PER PUPIL	464	464	759	1,224	3	4,043	4,376	472	6,075
% ALL FUNDS					7.6	7.6	20.1	.1	66.5	72.0	7.8	100.0
<b>CONEJOS</b>	<b>SOUTH CONEJOS</b>		RE-10	480,292	480,292	396,696	876,988	1,238	1,240,326	1,291,293	329,092	2,498,611
\$ AMOUNT	423.1		\$ PER PUPIL	1,135	1,135	938	2,073	3	2,932	3,052	778	5,905
% ALL FUNDS					19.2	19.2	15.9	.0	49.6	51.7	13.2	100.0
<b>COSTILLA</b>	<b>CENTENNIAL</b>	R-1		960,605	960,605	269,120	1,229,725	0	544,916	641,852	306,432	2,178,009
\$ AMOUNT	354.3		\$ PER PUPIL	2,711	2,711	760	3,471		1,538	1,812	865	6,147
% ALL FUNDS					44.1	44.1	12.4	.0	25.0	29.5	14.1	100.0
<b>COSTILLA</b>	<b>SIERRA GRANDE</b>	R-30		1,392,458	1,392,458	465,111	1,857,569	0	0	52,300	145,264	2,055,133
\$ AMOUNT	302.3		\$ PER PUPIL	4,606	4,606	1,539	6,145			173	481	6,798
% ALL FUNDS					67.8	67.8	22.6	.0		2.5	7.1	100.0

## REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

1994

## TABLE IA

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	GENERAL FUND COUNTY REVENUE	STATE EQUAL- IZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
<b>CROWLEY</b>		<b>CROWLEY COUNTY</b>	<b>RE-1-J</b>								
\$ AMOUNT	607,597	607,597	413,895	1,021,492	164	1,690,417	1,798,125	230,702	3,050,483	0	
\$ PER PUPIL	559.5	1,086	740	1,826		3,021	3,214	412	5,452		
% ALL FUNDS	19.9	19.9	13.6	33.5	.0	55.4	58.9	7.6	100.0	.0	
<b>CUSTER</b>		<b>CONSOLIDATED</b>	<b>C-1</b>								
\$ AMOUNT	1,389,933	1,390,024	477,298	1,867,322	0	134,601	330,988	102,725	2,301,035	0	
\$ PER PUPIL	4,187	4,187	1,438	5,624		405	997	309	6,951		
% ALL FUNDS	60.4	60.4	20.7	81.2	.0	5.8	14.4	4.5	100.0	.0	
<b>DELTA</b>		<b>DELTA COUNTY</b>	<b>50(J)</b>								
\$ AMOUNT	4,309,995	5,631,323	5,997,067	11,628,390	98,978	12,109,802	12,970,076	1,487,219	26,184,663	0	
\$ PER PUPIL	4,080.8	1,056	1,380	1,470	2,850	24	2,968	3,178	364	6,417	
% ALL FUNDS	16.5		21.5	22.9	44.4	.4	46.2	49.5	5.7	100.0	.0
<b>DENVER</b>		<b>DENVER COUNTY</b>	<b>1</b>								
\$ AMOUNT	181,174,898	197,044,201	209,377,052	406,421,253	0	84,120,346	105,457,869	34,640,356	546,519,478	0	
\$ PER PUPIL	57,274.6	3,163	3,440	3,656	7,096	1,469	1,841	605	9,542		
% ALL FUNDS	33.2		36.1	38.3	74.4	.0	15.4	19.3	6.3	100.0	.0
<b>DOLORES</b>		<b>DOLORES COUNTY</b>	<b>RE NO.2</b>								
\$ AMOUNT	854,208	854,208	778,737	1,632,945	72,687	525,463	598,306	105,244	2,409,182	0	
\$ PER PUPIL	299.8	2,849	2,598	5,447	242	1,753	1,996	351	8,036		
% ALL FUNDS	35.5	35.5	32.3	67.8	3.0	21.8	24.8	4.4	100.0	.0	
<b>DOUGLAS</b>		<b>DOUGLAS COUNTY</b>	<b>RE 1</b>								
\$ AMOUNT	31,430,244	40,288,051	25,499,257	65,787,308	0	35,202,752	40,606,385	1,486,927	107,880,620	0	
\$ PER PUPIL	15,769.6	1,993	2,555	1,617	4,172	2,232	2,575	94	6,841		
% ALL FUNDS	29.1	37.3	23.6	61.0	.0	32.6	37.6	1.4	100.0	.0	

**REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS**

**TABLE IA**

**1994**

DISTRICT NAME		PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALIZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
<b>EAGLE</b>	<b>EAGLE COUNTY</b>		<b>RE 50</b>								
\$ AMOUNT	17,284,848	20,043,008	4,426,868	24,469,876	0	0	0	2,795	646,162	25,118,833	0
\$ PER PUPIL	2,923.1	5,913	6,857	1,514	8,371	.0	1	221	221	8,593	
% ALL FUNDS	68.8	79.8	79.8	17.6	97.4	.0	.0	.0	2.6	100.0	.0
<b>ELBERT</b>	<b>ELIZABETH</b>	<b>C-1</b>									
\$ AMOUNT	1,622,256	2,648,596	2,266,695	4,915,291	0	0	4,464,642	5,074,760	173,096	10,163,147	0
\$ PER PUPIL	1,113	1,818	1,556	3,373	.0	0	3,064	3,483	119	6,975	
% ALL FUNDS	16.0	26.1	22.3	48.4	.0	0	43.9	49.9	1.7	100.0	.0
<b>ELBERT</b>	<b>KIOWA</b>	<b>C-2</b>									
\$ AMOUNT	395,805	395,805	371,832	767,637	0	0	963,630	999,184	42,854	1,809,675	0
\$ PER PUPIL	217.3	1,821	1,821	1,711	3,533	.0	4,435	4,598	197	8,328	
% ALL FUNDS	21.9	21.9	21.9	20.5	42.4	.0	53.2	55.2	2.4	100.0	.0
<b>ELBERT</b>	<b>BIG SANDY</b>	<b>100J</b>									
\$ AMOUNT	347,818	465,625	302,450	768,075	0	0	1,024,943	1,095,140	42,874	1,906,089	0
\$ PER PUPIL	295.8	1,176	1,574	1,022	2,597	.0	3,465	3,702	145	6,444	
% ALL FUNDS	18.2	24.4	15.9	40.3	.0	0	53.8	57.5	2.2	100.0	.0
<b>ELBERT</b>	<b>ELBERT</b>	<b>200</b>									
\$ AMOUNT	199,566	199,566	273,776	473,342	0	0	1,011,377	1,092,549	0	1,565,891	0
\$ PER PUPIL	159.0	1,255	1,255	1,722	2,977	.0	6,361	6,871	0	9,848	
% ALL FUNDS	12.7	12.7	12.7	17.5	30.2	.0	64.6	69.8	.0	100.0	.0
<b>ELBERT</b>	<b>AGATE</b>	<b>300</b>									
\$ AMOUNT	346,125	346,125	186,278	532,403	0	0	224,854	249,246	10,755	792,404	0
\$ PER PUPIL	65.8	5,260	5,260	2,831	8,091	.0	3,417	3,788	163	12,043	
% ALL FUNDS	43.7	43.7	43.7	23.5	67.2	.0	28.4	31.5	1.4	100.0	.0

## REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

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DISTRICT NAME			PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	GENERAL FUND COUNTY REVENUE	STATE EQUALIZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS	
EL PASO	CALHAN	RJ-1	\$ AMOUNT	344,256	382,561	726,817	0	1,235,466	1,400,516	30,474	2,157,807	0	
			\$ PER PUPIL	993	1,104	2,097		3,565	4,041	88	6,226		
			% ALL FUNDS	16.0	17.7	33.7	.0	57.3	64.9	1.4	100.0	.0	
EL PASO	HARRISON	2	\$ AMOUNT	8,736,473	11,490,773	8,696,234	20,187,007	0	29,647,806	31,223,839	4,998,899	56,409,745	0
			\$ PER PUPIL	863	1,136	859	1,995	2,930	3,086	494	5,575		
			% ALL FUNDS	15.5	20.4	15.4	35.8	.0	52.6	55.4	8.9	100.0	.0
EL PASO	WIDEFIELD	3	\$ AMOUNT	4,866,143	5,878,577	4,234,627	10,113,204	73	24,092,937	24,999,304	2,211,311	37,323,892	0
			\$ PER PUPIL	658	795	573	1,368	3,260	3,383	299	5,050		
			% ALL FUNDS	13.0	15.8	11.3	27.1	.0	64.6	67.0	5.9	100.0	.0
EL PASO	FOUNTAIN	8	\$ AMOUNT	1,415,069	1,415,069	1,900,948	3,316,017	304	12,918,603	13,749,991	5,125,242	22,191,554	0
			\$ PER PUPIL	379	379	509	888	3,459	3,681	1,372	5,941		
			% ALL FUNDS	6.4	6.4	8.6	14.9	.0	58.2	62.0	23.1	100.0	.0
EL PASO	COLORADO SPRINGS	11	\$ AMOUNT	48,192,773	48,192,773	15,537,581	63,730,354	0	68,623,559	72,627,107	7,869,247	144,226,708	0
			\$ PER PUPIL	30,272.8	1,592	513	2,105	2,267	2,399	260	4,764		
			% ALL FUNDS	33.4	33.4	10.8	44.2	.0	47.6	50.4	5.5	100.0	.0
EL PASO	CHEYENNE MOUNTAIN	12	\$ AMOUNT	7,165,170	7,745,152	2,389,783	10,134,935	0	3,832,157	4,007,549	87,238	14,229,722	0
			\$ PER PUPIL	2,746	2,968	916	3,884	1,469	1,536	33	5,453		
			% ALL FUNDS	50.4	54.4	16.8	71.2	.0	26.9	28.2	.6	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

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TABLE IA

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	GENERAL FUND COUNTY REVENUE	STATE EQUALIZA- TION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS	
<b>EL PASO</b>	<b>MANITOU SPRINGS</b>	<b>14</b>	<b>2,539,388</b>	<b>976,522</b>	<b>3,515,910</b>	<b>0</b>	<b>3,026,572</b>	<b>3,125,381</b>	<b>265,806</b>	<b>6,907,097</b>	<b>0</b>	
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS										
1,269.3	1,444	26.5	2,001	769	2,770	0	2,384	2,462	209	5,442		
											100.0	
											0	
<b>EL PASO</b>	<b>ACADEMY</b>	<b>20</b>	<b>15,638,386</b>	<b>23,082,109</b>	<b>10,150,341</b>	<b>33,232,450</b>	<b>0</b>	<b>30,160,371</b>	<b>32,643,467</b>	<b>3,032,929</b>	<b>68,908,846</b>	<b>0</b>
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS										
11,918.5	1,312	22.7	1,937	852	2,788	0	2,531	2,739	254	5,782		
											100.0	
											0	
<b>EL PASO</b>	<b>ELLICOTT</b>	<b>22</b>	<b>363,251</b>	<b>363,251</b>	<b>335,869</b>	<b>699,120</b>	<b>0</b>	<b>1,781,966</b>	<b>1,860,383</b>	<b>156,513</b>	<b>2,716,016</b>	<b>0</b>
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS										
481.3	755	13.4	755	698	1,453	0	3,702	3,865	325	5,643		
											100.0	
											0	
<b>EL PASO</b>	<b>PEYTON</b>	<b>23 JT</b>	<b>392,017</b>	<b>565,052</b>	<b>246,688</b>	<b>811,740</b>	<b>0</b>	<b>1,086,651</b>	<b>1,137,287</b>	<b>42,156</b>	<b>1,991,183</b>	<b>1,844,762</b>
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS										
333.3	1,176	19.7	1,695	740	2,435	0	3,260	3,412	126	5,974	5,535	
											100.0	
											92.6	
<b>EL PASO</b>	<b>HANOVER</b>	<b>28</b>	<b>218,015</b>	<b>246,249</b>	<b>86,972</b>	<b>333,221</b>	<b>0</b>	<b>362,226</b>	<b>471,528</b>	<b>12,336</b>	<b>817,085</b>	<b>0</b>
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS										
79.0	2,760	26.7	3,117	1,101	4,218	0	4,585	5,969	156	10,343		
											100.0	
											0	
<b>EL PASO</b>	<b>LEWIS-PALMER</b>	<b>38</b>	<b>3,806,857</b>	<b>5,710,999</b>	<b>2,546,878</b>	<b>8,257,877</b>	<b>0</b>	<b>6,751,176</b>	<b>7,276,271</b>	<b>231,862</b>	<b>15,766,010</b>	<b>0</b>
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS										
2,762.5	1,378	24.1	2,067	922	2,989	0	2,444	2,634	84	5,707		
											100.0	
											0	

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TABLE IA

1994

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	GENERAL FUND COUNTY REVENUE	STATE EQUAL- IZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE			BUILDING FUND BOND RECEIPTS
										AMOUNT	PER PUPIL	% ALL FUNDS	
EL PASO	FALCON	49	2,730,223	3,619,860	1,952,927	5,572,787	0	7,830,191	633,213	14,036,191	0	0	0
	\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS							2,740	3,035	245	5,440
	\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS							50.4	55.8	4.5	100.0
EL PASO	EDISON	54 JT	107,204	107,204	50,436	157,640	0	164,502	211,703	5,785	375,128	0	0
	\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS							5,222	6,721	184	11,909
	\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS							43.9	56.4	1.5	100.0
EL PASO	MIAMI/YODER	60 JT	227,122	227,122	181,743	408,865	0	1,157,661	1,204,032	57,760	1,670,657	0	0
	\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS							5,928	6,165	296	8,554
	\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS							69.3	72.1	3.5	100.0
FREMONT	CANON CITY	RE-1	3,845,079	4,247,338	2,808,504	7,055,842	0	9,863,215	10,507,569	914,066	18,477,477	0	0
	\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS							2,757	2,937	255	5,164
	\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS							53.4	56.9	4.9	100.0
FREMONT	FLORENCE	RE-2	1,635,420	1,016,604	2,652,024	22,956	5,018,882	5,275,415	507,774	8,458,169	0	0	0
	\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS							1,565	14	2,961	3,113
	\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS							31.4	59.3	62.4	6.0
FREMONT	COTOPAXI	RE-3	828,046	293,271	1,121,317	0	596,717	715,241	52,750	1,889,308	0	0	0
	\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS							4,436	2,360	2,829	7,474
	\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS							59.4	0	31.6	37.9
	\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS							15.5	0	100.0	0

## REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

1994

## TABLE IA

DISTRICT NAME		PROPERTY TAX (GENERAL FUND)		OTHER LOCAL SOURCES		TOTAL GENERAL FUND COUNTY REVENUE		STATE EQUALIZATION		TOTAL STATE REVENUE		TOTAL FEDERAL REVENUE		TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE		BUILDING FUND BOND RECEIPTS	
<b>GARFIELD</b>		<b>ROARING FORK</b>		<b>RE-1</b>		12,482,471		3,822,824		16,305,295		0		5,166,293		5,951,198	
\$ AMOUNT	10,829,300	\$ AMOUNT	2,806	\$ AMOUNT	3,234	\$ AMOUNT	54.4	\$ AMOUNT	990	\$ AMOUNT	4,225	\$ AMOUNT	0	\$ AMOUNT	1,339	\$ AMOUNT	1,542
\$ PER PUPIL	3,859.6	\$ PER PUPIL	1,152	\$ PER PUPIL	1,153	\$ PER PUPIL	14.8	\$ PER PUPIL	751	\$ PER PUPIL	1,904	\$ PER PUPIL	.0	\$ PER PUPIL	22.5	\$ PER PUPIL	25.9
% ALL FUNDS	47.2	% ALL FUNDS	22.7	% ALL FUNDS	22.7	% ALL FUNDS	14.8	% ALL FUNDS	37.5	% ALL FUNDS	37.5	% ALL FUNDS	.3	% ALL FUNDS	54.8	% ALL FUNDS	58.0
<b>GARFIELD</b>		<b>GARFIELD</b>		<b>RE-2</b>		3,035,189		3,038,489		1,978,476		5,016,965		39,081		7,337,580	
\$ AMOUNT	2,635.3	\$ AMOUNT	469.0	\$ AMOUNT	2,038	\$ AMOUNT	21.4	\$ AMOUNT	955,762	\$ AMOUNT	2,181,049	\$ AMOUNT	3,136,811	\$ AMOUNT	1,151,864	\$ AMOUNT	562,877
\$ PER PUPIL	469.0	\$ PER PUPIL	21.4	\$ PER PUPIL	2,038	\$ PER PUPIL	21.4	\$ PER PUPIL	955,762	\$ PER PUPIL	2,181,049	\$ PER PUPIL	3,136,811	\$ PER PUPIL	1,151,864	\$ PER PUPIL	13,389,679
% ALL FUNDS	22.7	% ALL FUNDS	22.7	% ALL FUNDS	22.7	% ALL FUNDS	22.7	% ALL FUNDS	955,762	% ALL FUNDS	2,181,049	% ALL FUNDS	3,136,811	% ALL FUNDS	1,151,864	% ALL FUNDS	0
<b>GARFIELD</b>		<b>GARFIELD</b>		<b>16</b>		2,038		4,650		6,688		3		2,456		2,612	
\$ AMOUNT	321.1	\$ AMOUNT	31.7	\$ AMOUNT	46.5	\$ AMOUNT	46.5	\$ AMOUNT	48.8	\$ AMOUNT	70.1	\$ AMOUNT	.0	\$ AMOUNT	25.7	\$ AMOUNT	27.4
\$ PER PUPIL	321.1	\$ PER PUPIL	31.7	\$ PER PUPIL	46.5	\$ PER PUPIL	46.5	\$ PER PUPIL	48.8	\$ PER PUPIL	70.1	\$ PER PUPIL	.0	\$ PER PUPIL	25.7	\$ PER PUPIL	27.4
% ALL FUNDS	31.7	% ALL FUNDS	31.7	% ALL FUNDS	46.5	% ALL FUNDS	46.5	% ALL FUNDS	48.8	% ALL FUNDS	70.1	% ALL FUNDS	.0	% ALL FUNDS	25.7	% ALL FUNDS	27.4
<b>GILPIN</b>		<b>GILPIN COUNTY</b>		<b>RE-1</b>		1,119,314		459,619		1,578,933		0		631,208		747,658	
\$ AMOUNT	503.4	\$ AMOUNT	68.2	\$ AMOUNT	5,006	\$ AMOUNT	81.0	\$ AMOUNT	2,520,181	\$ AMOUNT	517,526	\$ AMOUNT	3,037,707	\$ AMOUNT	0	\$ AMOUNT	81,480
\$ PER PUPIL	1,020.6	\$ PER PUPIL	68.2	\$ PER PUPIL	4,216	\$ PER PUPIL	68.2	\$ PER PUPIL	5,006	\$ PER PUPIL	1,028	\$ PER PUPIL	6,034	\$ PER PUPIL	1	\$ PER PUPIL	2,328
% ALL FUNDS	67.8	% ALL FUNDS	68.2	% ALL FUNDS	68.2	% ALL FUNDS	68.2	% ALL FUNDS	81.0	% ALL FUNDS	16.6	% ALL FUNDS	97.6	% ALL FUNDS	.0	% ALL FUNDS	31.0
<b>GRAND</b>		<b>WEST GRAND</b>		<b>1-JT.</b>		2,122,344		2,520,181		517,526		3,037,707		322		0	
\$ AMOUNT	5,039,935	\$ AMOUNT	4,938	\$ AMOUNT	6,026,111	\$ AMOUNT	6,026,111	\$ AMOUNT	1,184,624	\$ AMOUNT	7,210,735	\$ AMOUNT	705	\$ AMOUNT	0	\$ AMOUNT	53,756
\$ PER PUPIL	1,020.6	\$ PER PUPIL	4,938	\$ PER PUPIL	5,906	\$ PER PUPIL	5,906	\$ PER PUPIL	1,161	\$ PER PUPIL	7,065	\$ PER PUPIL	1	\$ PER PUPIL	-101	\$ PER PUPIL	-53
% ALL FUNDS	67.8	% ALL FUNDS	67.8	% ALL FUNDS	68.2	% ALL FUNDS	68.2	% ALL FUNDS	81.0	% ALL FUNDS	15.9	% ALL FUNDS	97.0	% ALL FUNDS	.0	% ALL FUNDS	0
<b>GRAND</b>		<b>EAST GRAND</b>		<b>2</b>		4,216		5,906		1,161		7,065		705		0	
\$ AMOUNT	1,020.6	\$ AMOUNT	67.8	\$ AMOUNT	4,216	\$ AMOUNT	67.8	\$ AMOUNT	5,906	\$ AMOUNT	1,161	\$ AMOUNT	7,065	\$ AMOUNT	0	\$ AMOUNT	279,118
\$ PER PUPIL	1,020.6	\$ PER PUPIL	67.8	\$ PER PUPIL	4,216	\$ PER PUPIL	67.8	\$ PER PUPIL	5,906	\$ PER PUPIL	1,161	\$ PER PUPIL	7,065	\$ PER PUPIL	0	\$ PER PUPIL	7,436,802
% ALL FUNDS	67.8	% ALL FUNDS	67.8	% ALL FUNDS	68.2	% ALL FUNDS	68.2	% ALL FUNDS	81.0	% ALL FUNDS	15.9	% ALL FUNDS	97.0	% ALL FUNDS	.0	% ALL FUNDS	7,287

## REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1994

DISTRICT NAME		OCT 1993 FPC		PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	GENERAL FUND REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
<b>GUINNISON</b>													
\$ AMOUNT	6,565,320	6,565,320	4,358	4,358	1,431,913	7,997,233	124,508	0	332,057	271,152	8,724,950	0	
\$ PER PUPIL	1,506.6		75.2		75.2	950	5,308	83	220	180	5,791		
% ALL FUNDS							91.7	1.4	.0	3.8	3.1	100.0	0
<b>HINSDALE</b>		<b>GUINNISON WATERSHED RE1J</b>		<b>HINSDALE COUNTY RE.1</b>		<b>LA VETA RE-2</b>		<b>LA VETA RE-1</b>		<b>LA VETA RE-1</b>		<b>LA VETA RE-2</b>	
\$ AMOUNT	470,805	470,805	8,686	8,686	93.0	66,736	537,541	7,203	0	-48,216	9,544	506,072	0
\$ PER PUPIL	54.2		93.0			1,231	9,918	133		-890	176	9,337	
% ALL FUNDS						13.2	106.2	1.4	.0	.0	1.9	100.0	0
<b>LA VETA</b>		<b>LA VETA RE-2</b>		<b>LA VETA RE-1</b>		<b>LA VETA RE-2</b>		<b>LA VETA RE-1</b>		<b>LA VETA RE-2</b>		<b>LA VETA RE-1</b>	
\$ AMOUNT	2,806,554	3,062,147	4,111	4,111	69.2	597,038	3,659,185	66,270	0	206,802	494,023	4,426,280	0
\$ PER PUPIL	744.8		63.4			802	4,913	89		278	663	5,943	
% ALL FUNDS						13.5	82.7	1.5	.0	4.7	11.2	100.0	0
<b>LA VETA</b>		<b>LA VETA RE-1</b>		<b>LA VETA RE-2</b>		<b>LA VETA RE-1</b>		<b>LA VETA RE-2</b>		<b>LA VETA RE-1</b>		<b>LA VETA RE-2</b>	
\$ AMOUNT	547,223	651,032	2,501	2,102	35.5	250,383	901,415	17,530		769,236	848,841	65,430	1,833,216
\$ PER PUPIL	260.3		29.9			962	3,463	67		2,955	3,261	251	7,043
% ALL FUNDS						49.2	49.2	1.0	42.0	46.3	3.6	100.0	0
<b>NORTH PARK</b>		<b>R-1</b>		<b>R-1</b>		<b>R-1</b>		<b>R-1</b>		<b>R-1</b>		<b>R-1</b>	
\$ AMOUNT	888,309	888,309	2,775	2,775	43.1	1,248	4,023	40	1,677	536,875	655,766	103,544	2,059,872
\$ PER PUPIL	320.1		43.1			19.4	62.5	.6	26.1	31.8	323	6,435	
% ALL FUNDS											5.0	100.0	0
<b>JEFFERSON</b>		<b>JEFFERSON COUNTY R-1</b>		<b>JEFFERSON COUNTY R-1</b>		<b>JEFFERSON COUNTY R-1</b>		<b>JEFFERSON COUNTY R-1</b>		<b>JEFFERSON COUNTY R-1</b>		<b>JEFFERSON COUNTY R-1</b>	
\$ AMOUNT	125,408,821	163,056,593	1,610	2,094	33.0	93,311,514	256,368,107	0	186,848,866	225,559,489	12,416,086	494,343,682	0
\$ PER PUPIL	77,870.3					1,198	3,292		2,399	2,897	159	6,348	
% ALL FUNDS						18.9	51.9	.0	37.8	45.6	2.5	100.0	0

## REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

1994

TABLE IA

DISTRICT NAME OCT 1993 FPC		PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALIZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE	BUILDING FUND FUND BOND RECEIPTS
<b>KIOWA</b>	<b>EADS</b>	<b>RE-1</b>	785,169	291,229	1,076,398	1,532	633,205	684,121	30,559	1,792,610	0
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	2,96.7	2,646	982	3,628	5	2,134	103	6,042	
% ALL FUNDS		% ALL FUNDS	43.8	43.8	16.2	60.0	.1	35.3	1.7	100.0	.0
<b>KIOWA</b>	<b>PLAINVIEW</b>	<b>RE-2</b>	560,000	166,742	726,742	1,021	200,080	233,173	14,913	975,849	0
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	99.9	5,606	1,669	7,275	10	2,003	2,334	149	9,768
% ALL FUNDS		% ALL FUNDS	57.4	57.4	17.1	74.5	.1	20.5	23.9	1.5	100.0
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER</b>	<b>C-20</b>	592,104	388,768	980,872	0	686,424	759,983	92,003	1,832,858	0
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	234.2	2,528	1,660	4,188	2,931	3,245	393	7,826	
% ALL FUNDS		% ALL FUNDS	32.3	32.3	21.2	53.5	.0	37.5	41.5	5.0	100.0
<b>KIT CARSON</b>	<b>HI-PLAINS</b>	<b>R-23</b>	449,317	195,249	644,566	0	547,361	596,830	29,742	1,271,138	0
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	123.1	3,650	1,586	5,236	4,446	4,848	242	10,326	
% ALL FUNDS		% ALL FUNDS	35.3	35.3	15.4	50.7	.0	43.1	47.0	2.3	100.0
<b>KIT CARSON</b>	<b>STRATTON</b>	<b>R-4</b>	420,613	583,275	421,313	1,004,588	55	946,153	1,014,253	41,478	2,060,374
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	264.8	1,588	1,591	3,794	3,573	3,850	157	7,781	
% ALL FUNDS		% ALL FUNDS	20.4	28.3	20.4	48.8	.0	45.9	49.2	2.0	100.0
<b>KIT CARSON</b>	<b>BETHUNE</b>	<b>R-5</b>	243,643	243,643	115,985	359,628	0	495,688	554,346	41,171	955,145
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	96.5	2,525	2,525	1,202	3,727	5,137	5,745	427	9,898
% ALL FUNDS		% ALL FUNDS	25.5	25.5	12.1	37.7	.0	51.9	58.0	4.3	100.0

## REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1994

DISTRICT NAME		PROPERTY TAX (GENERAL FUND)	PROPERTY TAX FUND	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	GENERAL FUND COUNTY REVENUE	STATE EQUAL- IZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
<b>KIT CARSON</b>	<b>BURLINGTON</b>	<b>RE-6J</b>									
\$ AMOUNT	1,290,321	1,011,722	2,302,043	0	1,975,557	2,096,877	218,414	4,617,334	0		
\$ PER PUPIL	829.4	1,556	1,220	2,776	2,382	2,528	263	5,567			
% ALL FUNDS	27.9	27.9	21.9	49.9	0	42.8	45.4	4.7	100.0	0	
<b>LAKE</b>	<b>LAKE COUNTY</b>	<b>R-1</b>									
\$ AMOUNT	2,230,614	2,254,900	3,139,495	5,394,395	1,123	2,492,461	2,681,187	738,962	8,815,667	0	
\$ PER PUPIL	1,121.1	1,990	2,011	2,800	4,812	1	2,223	2,392	659	7,863	
% ALL FUNDS	25.3	25.6	35.6	61.2	0	28.3	30.4	8.4	100.0	0	
<b>LA PLATA</b>	<b>DURANGO</b>	<b>9-R</b>									
\$ AMOUNT	14,041,704	16,195,931	6,463,051	22,658,982	58,226	5,760,683	6,356,555	931,570	30,005,333	0	
\$ PER PUPIL	4,157.5	3,377	3,896	1,555	5,450	14	1,386	1,529	224	7,217	
% ALL FUNDS	46.8	54.0	21.5	75.5	.2	19.2	21.2	3.1	100.0	0	
<b>LA PLATA</b>	<b>BAYFIELD</b>	<b>10 JT-R</b>									
\$ AMOUNT	2,463,459	2,865,369	696,880	3,562,249	0	1,313,761	1,421,006	144,903	5,128,158	0	
\$ PER PUPIL	843.8	2,919	3,396	826	4,222	1,557	1,684	172	6,077		
% ALL FUNDS	48.0	55.9	13.6	69.5	0	25.6	27.7	2.8	100.0	0	
<b>LA PLATA</b>	<b>IGNACIO</b>	<b>11 JT</b>									
\$ AMOUNT	1,899,435	1,899,435	1,678,986	3,578,421	11,932	2,093,379	2,364,468	1,054,653	7,009,474	0	
\$ PER PUPIL	942.3	2,016	1,782	3,798	13	2,222	2,509	1,119	7,439		
% ALL FUNDS	27.1	27.1	24.0	51.1	.2	29.9	33.7	15.0	100.0	0	
<b>LARIMER</b>	<b>POUDRE</b>	<b>R-1</b>									
\$ AMOUNT	38,329,547	48,245,919	17,686,003	65,931,922	5,003	37,444,507	42,085,102	4,937,160	112,959,187	0	
\$ PER PUPIL	19,210.3	1,995	2,511	921	3,432	1,969	2,191	257	5,880		
% ALL FUNDS	33.9	42.7	15.7	58.4	.0	33.1	37.3	4.4	100.0	0	

## REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

1994

## TABLE IA

DISTRICT NAME		PROPERTY TAX (GENERAL FUND)		OTHER LOCAL SOURCES		TOTAL GENERAL FUND COUNTY REVENUE		STATE EQUALIZATION		TOTAL STATE REVENUE		TOTAL FEDERAL REVENUE		TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE		BUILDING FUND BOND RECEIPTS			
<b>LARIMER THOMPSON</b>		<b>R-2J</b>		19,817,734		8,847,582		28,665,316		0		30,691,746		32,631,238		2,524,282		63,820,836	
\$ AMOUNT	15,725,012	\$ AMOUNT	1,302	\$ AMOUNT	1,641	\$ AMOUNT	733	\$ AMOUNT	2,373	\$ AMOUNT	2,541	\$ AMOUNT	2,702	\$ AMOUNT	209	\$ AMOUNT	5,284	\$ AMOUNT	0
\$ PER PUPIL	12,077.8	\$ PER PUPIL	4.712	\$ PER PUPIL	4,977	\$ PER PUPIL	1,188	\$ PER PUPIL	6,165	\$ PER PUPIL	48.1	\$ PER PUPIL	51.1	\$ PER PUPIL	4.0	\$ PER PUPIL	100.0	\$ PER PUPIL	.0
% ALL FUNDS	24.6	% ALL FUNDS	74.5	% ALL FUNDS	78.7	% ALL FUNDS	18.8	% ALL FUNDS	97.5	% ALL FUNDS	0	% ALL FUNDS	0	% ALL FUNDS	0	% ALL FUNDS	100.0	% ALL FUNDS	0
<b>LARIMER PARK (ESTES PARK) R-3</b>																			
\$ AMOUNT	5,664,022	\$ AMOUNT	5,982,499	\$ AMOUNT	1,428,398	\$ AMOUNT	7,410,897	\$ AMOUNT	0	\$ AMOUNT	0	\$ AMOUNT	-80,088	\$ AMOUNT	266,947	\$ AMOUNT	7,597,756	\$ AMOUNT	0
\$ PER PUPIL	1,202.1	\$ PER PUPIL	4,712	\$ PER PUPIL	4,977	\$ PER PUPIL	1,188	\$ PER PUPIL	6,165	\$ PER PUPIL	67	\$ PER PUPIL	222	\$ PER PUPIL	6,320	\$ PER PUPIL	6,320	\$ PER PUPIL	0
% ALL FUNDS	74.5	% ALL FUNDS	78.7	% ALL FUNDS	18.8	% ALL FUNDS	97.5	% ALL FUNDS	0	% ALL FUNDS	0	% ALL FUNDS	0	% ALL FUNDS	3.5	% ALL FUNDS	100.0	% ALL FUNDS	0
<b>LAS ANIMAS TRINIDAD</b>		<b>1</b>		1,282,102		1,282,102		1,301,503		2,583,605		14,660		4,647,912		4,886,163		733,783	
\$ AMOUNT	1,282,102	\$ AMOUNT	820	\$ AMOUNT	820	\$ AMOUNT	833	\$ AMOUNT	1,653	\$ AMOUNT	9	\$ AMOUNT	2,974	\$ AMOUNT	3,127	\$ AMOUNT	470	\$ AMOUNT	5,259
\$ PER PUPIL	1,562.8	\$ PER PUPIL	820	\$ PER PUPIL	15.6	\$ PER PUPIL	15.6	\$ PER PUPIL	31.4	\$ PER PUPIL	.2	\$ PER PUPIL	56.6	\$ PER PUPIL	59.5	\$ PER PUPIL	8.9	\$ PER PUPIL	100.0
% ALL FUNDS		% ALL FUNDS		% ALL FUNDS		% ALL FUNDS		% ALL FUNDS		% ALL FUNDS		% ALL FUNDS		% ALL FUNDS		% ALL FUNDS		% ALL FUNDS	
<b>LAS ANIMAS PRIMERO REORGANIZED 2</b>																			
\$ AMOUNT	428,944	\$ AMOUNT	428,944	\$ AMOUNT	433,286	\$ AMOUNT	862,230	\$ AMOUNT	1,341	\$ AMOUNT	724,457	\$ AMOUNT	753,040	\$ AMOUNT	92,475	\$ AMOUNT	1,709,086	\$ AMOUNT	0
\$ PER PUPIL	163.9	\$ PER PUPIL	2,617	\$ PER PUPIL	2,644	\$ PER PUPIL	5,261	\$ PER PUPIL	8	\$ PER PUPIL	4,420	\$ PER PUPIL	4,595	\$ PER PUPIL	564	\$ PER PUPIL	10,428	\$ PER PUPIL	0
% ALL FUNDS	25.1	% ALL FUNDS	25.1	% ALL FUNDS	25.4	% ALL FUNDS	50.4	% ALL FUNDS	.1	% ALL FUNDS	42.4	% ALL FUNDS	44.1	% ALL FUNDS	5.4	% ALL FUNDS	100.0	% ALL FUNDS	0
<b>LAS ANIMAS HOEHNE REORGANIZED 3</b>																			
\$ AMOUNT	565,066	\$ AMOUNT	624,559	\$ AMOUNT	358,255	\$ AMOUNT	982,814	\$ AMOUNT	2,047	\$ AMOUNT	910,640	\$ AMOUNT	982,554	\$ AMOUNT	88,988	\$ AMOUNT	2,056,403	\$ AMOUNT	0
\$ PER PUPIL	303.3	\$ PER PUPIL	1,863	\$ PER PUPIL	2,059	\$ PER PUPIL	1,181	\$ PER PUPIL	3,240	\$ PER PUPIL	7	\$ PER PUPIL	3,002	\$ PER PUPIL	3,240	\$ PER PUPIL	293	\$ PER PUPIL	6,780
% ALL FUNDS	27.5	% ALL FUNDS	30.4	% ALL FUNDS	17.4	% ALL FUNDS	47.8	% ALL FUNDS	.1	% ALL FUNDS	44.3	% ALL FUNDS	47.8	% ALL FUNDS	4.3	% ALL FUNDS	100.0	% ALL FUNDS	0
<b>LAS ANIMAS AGUILAR REORGANIZED 6</b>																			
\$ AMOUNT	381,462	\$ AMOUNT	381,462	\$ AMOUNT	2,501	\$ AMOUNT	1,793	\$ AMOUNT	654,889	\$ AMOUNT	0	\$ AMOUNT	775,582	\$ AMOUNT	854,270	\$ AMOUNT	89,188	\$ AMOUNT	1,598,347
\$ PER PUPIL	152.5	\$ PER PUPIL	2,501	\$ PER PUPIL	23.9	\$ PER PUPIL	17.1	\$ PER PUPIL	4,294	\$ PER PUPIL	0	\$ PER PUPIL	5,086	\$ PER PUPIL	5,602	\$ PER PUPIL	585	\$ PER PUPIL	10,481
% ALL FUNDS		% ALL FUNDS		% ALL FUNDS		% ALL FUNDS		% ALL FUNDS		% ALL FUNDS		% ALL FUNDS		% ALL FUNDS		% ALL FUNDS		% ALL FUNDS	

## REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

1994

## TABLE IA

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
<b>LAS ANIMAS</b>			<b>BRANSON REORGANIZED 82</b>								
\$ AMOUNT	347,262		347,262	86,602	433,864	341	0	61,226	15,154	510,585	0
\$ PER PUPIL	42.0		8,268	8,268	2,062	10,330	8	1,458	361	12,157	
% ALL FUNDS	68.0		68.0	17.0	85.0	.1	.0	12.0	3.0	100.0	.0
<b>LAS ANIMAS</b>			<b>KIM REORGANIZED</b>	<b>88</b>							
\$ AMOUNT	218,975		218,975	230,551	449,526	512	364,944	439,106	31,965	921,109	0
\$ PER PUPIL	73.8		2,967	2,967	3,124	6,091	7	4,945	5,950	433	12,481
% ALL FUNDS	23.8		23.8	25.0	48.8	.1	39.6	47.7	3.5	100.0	.0
<b>LINCOLN</b>			<b>GENOA-HUGO</b>	<b>C113</b>							
\$ AMOUNT	634,753		634,753	285,870	920,623	0	708,690	752,272	20,012	1,692,907	0
\$ PER PUPIL	242.3		2,620	2,620	1,180	3,800	2,925	3,105	83	6,987	
% ALL FUNDS	37.5		37.5	37.5	16.9	54.4	.0	41.9	44.4	1.2	100.0
<b>LINCOLN</b>			<b>LIMON</b>	<b>RE-4J</b>							
\$ AMOUNT	751,403		860,976	607,834	1,468,810	0	1,177,405	1,221,180	56,261	2,746,251	0
\$ PER PUPIL	492.8		1,525	1,747	1,233	2,981	2,389	2,478	114	5,573	
% ALL FUNDS	27.4		31.4	22.1	53.5	.0	42.9	44.5	2.0	100.0	.0
<b>LINCOLN</b>			<b>KARVAL</b>	<b>RE-23</b>							
\$ AMOUNT	167,588		167,588	123,877	291,465	0	524,221	559,032	10,212	860,709	0
\$ PER PUPIL	87.0		1,926	1,926	1,424	3,350	6,026	6,426	117	9,893	
% ALL FUNDS	19.5		19.5	14.4	33.9	.0	60.9	65.0	1.2	100.0	.0
<b>LOGAN</b>			<b>VALLEY</b>	<b>RE-1</b>							
\$ AMOUNT	3,223,785		4,190,487	1,905,414	6,095,901	0	6,980,517	7,525,104	984,464	14,605,469	0
\$ PER PUPIL	2,667.8		1,208	1,571	714	2,285	2,617	2,821	369	5,475	
% ALL FUNDS	22.1		28.7	13.0	41.7	.0	47.8	51.5	6.7	100.0	.0

**REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS**

**TABLE IA**

**1994**

DISTRICT NAME OCT 1993 FPC		PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUAL- IZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
<b>LOGAN</b>	<b>FRENCHMAN</b>	<b>RE-3</b>	294,480	274,303	568,783	0	903,844	961,447	24,770	1,555,000	0
\$ AMOUNT			1,674	1,559	3,234		5,138	5,466	141	8,840	
\$ PER PUPIL	175.9		18.9	17.6	26.6	.0	58.1	61.8	1.6	100.0	.0
% ALL FUNDS											
<b>LOGAN</b>	<b>BUFFALO</b>	<b>RE-4</b>	322,380	383,794	245,150	628,944	691	985,437	1,095,349	35,803	1,760,787
\$ AMOUNT			1,353	1,611	1,029	2,639	3	4,135	4,597	150	7,389
\$ PER PUPIL	238.3		18.3	21.8	13.9	35.7	.0	56.0	62.2	2.0	100.0
% ALL FUNDS											
<b>LOGAN</b>	<b>PLATEAU</b>	<b>RE-5</b>	431,153	431,153	267,711	698,864	166	676,360	727,555	43,307	1,469,892
\$ AMOUNT			3,005	3,005	1,866	4,870	1	4,713	5,070	302	10,243
\$ PER PUPIL	143.5		29.3	29.3	18.2	47.5	.0	46.0	49.5	2.9	100.0
% ALL FUNDS											
<b>MESA</b>	<b>DE BEQUE</b>	<b>49JT</b>	798,767	798,767	206,706	1,005,473	879	0	53,656	50,377	1,110,385
\$ AMOUNT			6,868	6,868	1,777	8,646	8	461	433	9,548	
\$ PER PUPIL	116.3		71.9	71.9	18.6	90.6	.1	.0	4.8	4.5	100.0
% ALL FUNDS											
<b>MESA</b>	<b>PLATEAU VALLEY</b>	<b>50</b>	708,968	708,968	404,850	1,113,818	292	1,565,955	1,653,713	108,222	2,876,045
\$ AMOUNT			1,379	1,379	787	2,167	1	3,046	3,217	211	5,594
\$ PER PUPIL	514.1		24.7	24.7	14.1	38.7	.0	54.4	57.5	3.8	100.0
% ALL FUNDS											
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>										
\$ AMOUNT	17,916,034	21,008,542	11,084,491	32,093,033	101,015	43,796,275	46,913,247	5,330,310	84,437,605	0	
\$ PER PUPIL	16,994.3	1,054	1,236	652	1,888	6	2,577	2,761	314	4,969	
% ALL FUNDS	21.2	24.9	24.7	13.1	38.0	.1	51.9	55.6	6.3	100.0	.0

## REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE 1A

DISTRICT NAME	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	STATE EQUALIZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS		
								LOCAL COUNTY REVENUE	STATE & FEDERAL REVENUE	
<b>MINERAL</b> <b>CREED CONSOLIDATED 1</b>										
\$ AMOUNT	654,300	654,300	145,480	799,780	46,679	0	72,209	13,643	932,311	0
\$ PER PUPIL	86.9	7,529	1,674	9,203	537		831	157	10,729	
% ALL FUNDS	70.2	70.2	15.6	85.8	5.0	.0	7.7	1.5	100.0	.0
<b>MOFFAT</b> <b>MOFFAT COUNTY</b> <b>RENO 1</b>										
\$ AMOUNT	11,395,769	12,138,519	2,558,631	14,697,150	291,528	0	-415,709	728,972	15,301,941	0
\$ PER PUPIL	2,708.5	4,207	4,482	945	5,426	108	-153	269	5,650	
% ALL FUNDS	74.5	79.3	16.7	96.0	1.9	.0	.0	4.8	100.0	.0
<b>MONTEZUMA</b> <b>MONTEZUMA-CORTEZ</b> <b>RE-1</b>										
\$ AMOUNT	5,515,659	5,515,659	2,747,266	8,262,925	149,880	5,906,940	7,637,000	1,454,851	17,504,656	0
\$ PER PUPIL	3,180.3	1,734	864	2,598	47	1,857	2,401	457	5,504	
% ALL FUNDS	31.5	31.5	15.7	47.2	.9	33.7	43.6	8.3	100.0	.0
<b>MONTEZUMA</b> <b>DOLORES</b> <b>RE-4A</b>										
\$ AMOUNT	673,515	676,134	436,133	1,112,267	26,105	1,850,354	1,939,039	204,305	3,281,716	0
\$ PER PUPIL	571.0	1,180	1,184	764	1,948	46	3,241	3,396	358	5,747
% ALL FUNDS	20.5	20.6	13.3	33.9	.8	56.4	59.1	6.2	100.0	.0
<b>MONTEZUMA</b> <b>MANCOS</b> <b>RE-6</b>										
\$ AMOUNT	555,915	720,554	321,848	1,042,402	24,015	1,762,674	1,885,796	141,205	3,093,418	0
\$ PER PUPIL	494.6	1,124	651	2,108	49	3,564	3,813	285	6,254	
% ALL FUNDS	18.0	23.3	10.4	33.7	.8	57.0	61.0	4.6	100.0	.0
<b>MONROE</b> <b>MONROE COUNTY</b> <b>RE-1J</b>										
\$ AMOUNT	5,107,197	5,701,362	4,808,709	10,510,071	2,148	12,132,927	12,806,457	1,908,061	25,226,737	0
\$ PER PUPIL	4,521.3	1,130	1,261	1,064	2,325	2,684	2,832	422	5,580	
% ALL FUNDS	20.2	22.6	19.1	41.7	.0	48.1	50.8	7.6	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

1994

TABLE IA

DISTRICT NAME		PROPERTY TAX (GENERAL FUND)		TOTAL PROPERTY TAX		OTHER LOCAL SOURCES		TOTAL LOCAL REVENUE		GENERAL FUND COUNTY REVENUE		STATE EQUALIZATION		TOTAL STATE REVENUE		TOTAL FEDERAL REVENUE		TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE		BUILDING FUND BOND RECEIPTS		
MONTROSE	WEST END	RE-2		960,445	4,33,897	1,394,342		3,733		1,000,744		1,161,563		86,191		2,645,829		0				
\$ AMOUNT		\$ 960,445		\$ 2,166	2,166	3,144		8		2,256		2,619		194		5,966						
\$ PER PUPIL	443.5																					
% ALL FUNDS	36.3																					
MORGAN	BRUSH	RE-2(J)		5,394,728	5,394,728	1,285,790		6,680,518		216		0		221,734		183,438		7,085,906		0		
\$ AMOUNT		\$ 5,394,728		\$ 4,026	4,026	960		4,985														
\$ PER PUPIL	1,340.0																					
% ALL FUNDS	76.1																					
MORGAN	FORT MORGAN	RE-3		3,223,925	3,695,813	2,103,582		5,799,395		0		7,254,638		7,660,479		808,050		14,267,924		0		
\$ AMOUNT		\$ 3,223,925		\$ 1,172	1,344	765		2,109														
\$ PER PUPIL	2,749.8																					
% ALL FUNDS	22.6																					
MORGAN	WELDON VALLEY	RE-20(J)		284,091	284,091	213,081		497,172		12		652,885		682,862		13,935		1,193,981		0		
\$ AMOUNT		\$ 284,091		\$ 2,275	2,275	1,706		3,981														
\$ PER PUPIL	124.9																					
% ALL FUNDS	23.8																					
MORGAN	WIGGINS	RE-50(J)		939,735	939,735	444,777		1,384,512		0		1,287,757		1,445,566		65,225		2,895,303		0		
\$ AMOUNT		\$ 939,735		\$ 1,948	1,948	922		2,869														
\$ PER PUPIL	482.5																					
% ALL FUNDS	32.5																					
OTERO	EAST OTERO	R-1		1,158,750	1,333,750	1,797,005		3,130,755		65		6,027,303		6,204,626		989,495		10,324,941		0		
\$ AMOUNT		\$ 1,158,750		\$ 11.2	710	957		1,667														
\$ PER PUPIL	1,878.3																					
% ALL FUNDS																						

## REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1994

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
<b>OTERO</b>	<b>ROCKY FORD</b>	<b>R-2</b>	<b>759,983</b>	<b>759,983</b>	<b>910,797</b>	<b>1,670,780</b>	<b>875</b>	<b>3,920,967</b>	<b>4,022,756</b>	<b>707,102</b>	<b>6,401,513</b>
\$ AMOUNT	\$ PER PUPIL	1,181.2	643	771	1,414	1	3,319	3,406	599	5,419	0
% ALL FUNDS		11.9	11.9	14.2	26.1	.0	61.3	62.8	11.0	100.0	0
<b>OTERO</b>	<b>MANZANOLA</b>	<b>3J</b>	<b>117,899</b>	<b>134,045</b>	<b>186,424</b>	<b>320,469</b>	<b>12</b>	<b>1,080,464</b>	<b>1,173,285</b>	<b>133,723</b>	<b>1,627,489</b>
\$ AMOUNT	\$ PER PUPIL	227.5	518	589	819	1,409	4,749	5,157	588	7,154	0
% ALL FUNDS		7.2	8.2	11.5	19.7	.0	66.4	72.1	8.2	100.0	0
<b>OTERO</b>	<b>FOWLER</b>	<b>R-4J</b>	<b>383,536</b>	<b>383,536</b>	<b>340,703</b>	<b>724,239</b>	<b>18</b>	<b>1,364,730</b>	<b>1,443,428</b>	<b>165,559</b>	<b>2,333,244</b>
\$ AMOUNT	\$ PER PUPIL	447.0	858	858	762	1,620	3,053	3,229	370	5,220	0
% ALL FUNDS		16.4	16.4	14.6	31.0	.0	58.5	61.9	7.1	100.0	0
<b>OTERO</b>	<b>CHERAW</b>	<b>31</b>	<b>116,942</b>	<b>146,119</b>	<b>405,425</b>	<b>551,544</b>	<b>10</b>	<b>1,167,159</b>	<b>1,203,500</b>	<b>70,516</b>	<b>1,825,570</b>
\$ AMOUNT	\$ PER PUPIL	195.0	600	749	2,079	2,828	5,985	6,172	362	9,362	0
% ALL FUNDS		6.4	8.0	22.2	30.2	.0	63.9	65.9	3.9	100.0	0
<b>OTERO</b>	<b>SWINK</b>	<b>33</b>	<b>237,566</b>	<b>275,566</b>	<b>405,868</b>	<b>681,434</b>	<b>16</b>	<b>1,299,747</b>	<b>1,334,381</b>	<b>152,783</b>	<b>2,168,614</b>
\$ AMOUNT	\$ PER PUPIL	333.4	713	827	1,217	2,044	3,898	4,002	458	6,505	0
% ALL FUNDS		11.0	12.7	18.7	31.4	.0	59.9	61.5	7.0	100.0	0
<b>OURAY</b>	<b>OURAY</b>	<b>R-1</b>	<b>672,512</b>	<b>236,805</b>	<b>909,317</b>	<b>0</b>	<b>617,510</b>	<b>629,673</b>	<b>43,664</b>	<b>1,582,634</b>	<b>0</b>
\$ AMOUNT	\$ PER PUPIL	190.6	3,528	1,242	4,771	57.5	3,240	3,304	229	8,303	0
% ALL FUNDS		42.5	42.5	15.0	.0	39.0	39.8	2.8	100.0	0	

**REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS**

**TABLE IA**

**1994**

DISTRICT NAME		PROPERTY TAX (GENERAL FUND)	PROPERTY TAX FUND	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	GENERAL FUND COUNTY REVENUE	STATE EQUAL- IZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
<b>OURAY</b>	<b>RIDGWAY</b>	<b>R-2</b>	685,664	685,664	261,827	947,491	723	688,529	740,265	27,706	1,716,185
\$ AMOUNT		\$ PER PUPIL	228.3	3,003	1,147	4,150	3	3,016	3,243	121	7,517
% ALL FUNDS			40.0	40.0	15.3	55.2	.0	40.1	43.1	1.6	100.0
<b>PARK</b>	<b>PLATTE CANYON</b>	<b>1</b>	1,881,844	2,194,764	1,146,595	3,341,359	38,134	3,906,279	4,212,093	293,979	7,885,565
\$ AMOUNT		\$ PER PUPIL	1,229.1	1,531	1,786	933	2,719	31	3,178	3,427	239
% ALL FUNDS			23.9	27.8	14.5	42.4	.5	49.5	53.4	3.7	100.0
<b>PARK</b>	<b>PARK COUNTY</b>	<b>RE-2</b>	2,519,115	2,635,402	744,702	3,380,104	0	0	163,290	132,307	3,675,701
\$ AMOUNT		\$ PER PUPIL	410.0	6,144	6,428	1,816	8,244		398	323	8,965
% ALL FUNDS			68.5	71.7	20.3	92.0	.0	.0	4.4	3.6	100.0
<b>PHILLIPS</b>	<b>HOLYOKE</b>	<b>RE-1J</b>	1,166,982	1,166,982	624,305	1,791,287	173	1,179,835	1,276,134	117,297	3,184,891
\$ AMOUNT		\$ PER PUPIL	593.3	1,967	1,967	1,052	3,019	1,989	2,151	198	5,368
% ALL FUNDS			36.6	36.6	19.6	56.2	.0	37.0	40.1	3.7	100.0
<b>PHILLIPS</b>	<b>HAXTUN</b>	<b>RE-2J</b>	573,320	676,032	463,075	1,139,107	57	802,581	917,098	66,420	2,122,682
\$ AMOUNT		\$ PER PUPIL	298.3	1,922	2,266	1,552	3,819	2,691	3,074	223	7,116
% ALL FUNDS			27.0	31.8	21.8	53.7	.0	37.8	43.2	3.1	100.0
<b>PITKIN</b>	<b>ASPEN</b>	<b>1</b>	6,742,249	8,420,398	1,736,387	10,156,785	16,554	0	-155,578	69,158	10,086,919
\$ AMOUNT		\$ PER PUPIL	1,081.5	6,234	7,786	1,606	9,391	15	-144	64	9,327
% ALL FUNDS			66.8	83.5	83.5	17.2	100.7	.2	.0	.7	100.0

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## REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

1994

## TABLE IA

DISTRICT NAME OCT. 1993 FPC			PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUAL- IZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS	
<b>POWERS</b>	<b>GRANADA</b>	<b>RE-1</b>	\$ AMOUNT	301,602	352,107	653,709	81	1,121,065	1,185,813	39,059	1,878,662	0	
\$ PER PUPIL	252.1	1,196	\$ PER PUPIL	1,196	1,397	2,593		4,447	4,704	155	7,452		
% ALL FUNDS	16.1	16.1	% ALL FUNDS		18.7	34.8	.0	59.7	63.1	2.1	100.0	.0	
<b>POWERS</b>	<b>LAMARR</b>	<b>RE-2</b>	\$ AMOUNT	1,716,266	2,040,378	1,288,613	3,328,991	657	5,929,218	6,094,899	789,647	10,214,194	0
\$ PER PUPIL	1,999.3	858	\$ PER PUPIL	858	1,021	645	1,665		2,966	3,049	395	5,109	
% ALL FUNDS	16.8	20.0	% ALL FUNDS		12.6	32.6	.0	58.0	59.7	7.7	100.0	.0	
<b>POWERS</b>	<b>HOLLY</b>	<b>RE-3</b>	\$ AMOUNT	405,484	405,484	250,387	655,871	0	893,156	946,697	145,621	1,748,189	0
\$ PER PUPIL	323.3	1,254	\$ PER PUPIL	1,254	1,254	774	2,029		2,763	2,928	450	5,407	
% ALL FUNDS		23.2	% ALL FUNDS		23.2	14.3	37.5	.0	51.1	54.2	8.3	100.0	.0
<b>POWERS</b>	<b>WILEY</b>	<b>RE-13 JT</b>	\$ AMOUNT	350,117	581,268	1,625,140	2,206,408	0	1,038,182	1,075,265	301,839	3,583,512	0
\$ PER PUPIL	308.0	1,137	\$ PER PUPIL	1,137	1,887	5,276	7,164		3,371	3,491	980	11,635	
% ALL FUNDS		9.8	% ALL FUNDS		16.2	45.4	61.6	.0	29.0	30.0	8.4	100.0	.0
<b>PUEBLO</b>	<b>PUEBLO CITY</b>	<b>60</b>	\$ AMOUNT	17,886,018	17,886,018	12,867,487	30,753,505	0	48,654,501	50,881,725	8,468,004	90,103,234	0
\$ PER PUPIL	17,396.1	1,028	\$ PER PUPIL	1,028	740	1,768		2,797	2,925	487	5,180		
% ALL FUNDS	19.9	19.9	% ALL FUNDS		14.3	34.1	.0	54.0	56.5	9.4	100.0	.0	
<b>PUEBLO</b>	<b>PUEBLO COUNTY RURAL 70</b>		<b>PUEBLO COUNTY RURAL 70</b>										
\$ AMOUNT	6,165,621	7,428,746	\$ AMOUNT	3,392,798	10,821,544	0	9,904,669	10,783,172	1,199,074	22,803,790	0		
\$ PER PUPIL	4,226.3	1,459	\$ PER PUPIL	1,758	803	2,561		2,344	2,551	284	5,396		
% ALL FUNDS	27.0	32.6	% ALL FUNDS		14.9	47.5	.0	43.4	47.3	5.3	100.0	.0	

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## REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

DISTRICT NAME OCT 1993 FPC			PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	GENERAL FUND REVENUE	STATE EQUALIZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
<b>RIO BLANCO</b>	<b>MEEKER</b>	<b>RE-1</b>	\$ AMOUNT	1,380,614	807,698	2,188,312	109,080	1,550,751	1,666,034	227,633	4,191,059	0
\$ PER PUPIL	731.5	1,887	\$ PER PUPIL	1,887	1,104	2,992	149	2,120	2,278	311	5,729	
% ALL FUNDS	32.9	32.9	% ALL FUNDS	32.9	19.3	52.2	2.6	37.0	39.8	5.4	100.0	0
<b>RIO BLANCO</b>	<b>RANGELY</b>	<b>RE-4</b>	\$ AMOUNT	4,170,862	4,997,918	1,830,202	6,828,120	125,895	0	-65,494	29,262	6,917,783
\$ PER PUPIL	682.3	6,113	\$ PER PUPIL	6,113	7,325	2,682	10,008	185	-96	43	10,139	0
% ALL FUNDS	60.3	72.2	% ALL FUNDS	60.3	72.5	98.7	1.8	.0	.0	.4	100.0	.0
<b>RIO GRANDE</b>	<b>DEL NORTE</b>	<b>C-7</b>	\$ AMOUNT	998,857	998,857	535,959	1,534,816	20	1,508,545	1,838,322	275,669	3,648,827
\$ PER PUPIL	686.3	1,455	\$ PER PUPIL	1,455	781	2,236	2,198	2,198	2,679	402	5,317	0
% ALL FUNDS		27.4	% ALL FUNDS		27.4	42.1	.0	41.3	50.4	7.6	100.0	0
<b>RIO GRANDE</b>	<b>MONTE VISTA</b>	<b>C-8</b>	\$ AMOUNT	1,078,742	1,346,704	687,791	2,034,495	0	4,192,549	4,407,465	591,291	7,033,251
\$ PER PUPIL	1,329.9	811	\$ PER PUPIL	1,013	517	1,530.	3,153	3,153	3,314	445	5,289	0
% ALL FUNDS	15.3	19.1	% ALL FUNDS	15.3	9.8	28.9	.0	59.6	62.7	8.4	100.0	.0
<b>RIO GRANDE</b>	<b>SARGENT</b>	<b>RE-33J</b>	\$ AMOUNT	802,646	936,688	446,959	1,383,647	0	1,174,127	1,258,544	101,909	2,744,100
\$ PER PUPIL	438.6	1,830	\$ PER PUPIL	1,830	2,136	1,019	3,155	2,677	2,869	232	6,256	0
% ALL FUNDS	29.2	34.1	% ALL FUNDS	29.2	16.3	50.4	.0	42.8	45.9	3.7	100.0	0
<b>ROUTT</b>	<b>HAYDEN</b>	<b>RE-1</b>										
\$ AMOUNT	1,847,054	2,251,928	\$ AMOUNT	1,847,054	2,251,928	410,388	2,662,316	6,318	33,755	193,863	105,561	2,968,058
\$ PER PUPIL	478.7	3,858	\$ PER PUPIL	4,704	857	5,562	13	71	405	221	6,200	0
% ALL FUNDS	62.2	75.9	% ALL FUNDS	62.2	13.8	89.7	.2	1.1	6.5	3.6	100.0	.0

TABLE IA

## REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

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DISTRICT NAME		PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALIZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & STATE & FEDERAL BOND REVENUE	BUILDING FUND BOND RECEIPTS
<b>ROUTT</b> <b>STEAMBOAT SPRINGS RE-2</b>											
\$ AMOUNT	8,315,997	9,000,117	1,987,842	10,987,959	8,831	0	267,729	234,493	11,499,012	0	
\$ PER PUPIL	4,963	5,371	1,186	6,558	5		160	140	6,863		
% ALL FUNDS	72.3	78.3	17.3	25.6	.1	.0	2.3	2.0	100.0	0	
<b>ROUTT</b> <b>SOUTH ROUTT RE 3</b>											
\$ AMOUNT	1,953,258	1,939,205	340,274	2,279,479	14,023	0	172,595	59,060	2,525,157	0	
\$ PER PUPIL	5,261	5,277	926	6,203	38		470	161	6,871		
% ALL FUNDS	76.6	76.8	13.5	90.3	.6	.0	6.8	2.3	100.0	0	
<b>SAGUACHE</b> <b>MOUNTAIN VALLEY RE 1</b>											
\$ AMOUNT	329,361	329,361	230,416	559,777	0	902,780	997,926	137,108	1,694,811	0	
\$ PER PUPIL	192.6	1,710	1,710	1,196	2,906		4,687	5,181	712	8,800	
% ALL FUNDS		19.4	19.4	13.6	33.0	.0	53.3	58.9	8.1	100.0	0
<b>SAGUACHE</b> <b>MOFFAT 2</b>											
\$ AMOUNT	479,662	479,662	199,474	679,136	9,239		495,179	44,343	1,227,897	0	
\$ PER PUPIL	114.8	4,178	4,178	5,916	80		3,458	4,313	386	10,696	
% ALL FUNDS		39.1	39.1	16.2	55.3	.8	32.3	40.3	3.6	100.0	0
<b>SAGUACHE</b> <b>CENTER 26 JT.</b>											
\$ AMOUNT	622,698	622,698	393,127	1,015,825	582		1,847,660	1,961,568	414,029	3,392,004	0
\$ PER PUPIL	970	970	613	1,583	1		2,879	3,056	645	5,285	
% ALL FUNDS	18.4	18.4	11.6	29.9	.0		54.5	57.8	12.2	100.0	0
<b>SAN JUAN</b> <b>SILVERTON 1</b>											
\$ AMOUNT	453,229	453,229	131,657	584,886	2,714		395,541	403,698	20,714	1,012,012	0
\$ PER PUPIL	117.0	3,874	1,125	4,999	23		3,381	3,450	177	8,650	
% ALL FUNDS	44.8	44.8	13.0	57.8	.3		39.1	39.9	2.0	100.0	0

**REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS**

**TABLE IA**

**1994**

DISTRICT NAME OCT 1993 FPC		PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	GENERAL FUND COUNTY REVENUE	STATE EQUALIZA- TION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
<b>SAN MIGUEL</b>	<b>TELLURIDE</b>		<b>R-1</b>								
\$ AMOUNT	2,353,416	3,358,761	1,701,004	5,059,765	7,324	0	11,628	41,826	5,120,543	0	
\$ PER PUPIL	385.3	6,108	8,717	4,415	13,132	19	30	109	13,290		
% ALL FUNDS	46.0	65.6	33.2	98.8	.1	.0	.2	.8	100.0	.0	
<b>SAN MIGUEL</b>	<b>NORWOOD</b>		<b>R-2J</b>								
\$ AMOUNT	455,640	455,640	168,749	624,389	10,280	938,874	986,130	71,801	1,692,600	0	
\$ PER PUPIL	296.4	1,537	1,537	569	2,107	35	3,168	3,327	242	5,711	
% ALL FUNDS	26.9	26.9	10.0	36.9	.6	55.5	58.3	4.2	100.0	.0	
<b>SEDGWICK</b>	<b>JULESBURG</b>		<b>RE-1</b>								
\$ AMOUNT	537,805	537,805	320,098	857,903	87	780,861	817,463	87,727	1,763,180	0	
\$ PER PUPIL	330.7	1,626	1,626	968	2,594	2,361	2,472	265	5,332		
% ALL FUNDS	30.5	30.5	30.5	18.2	48.7	.0	44.3	46.4	5.0	100.0	.0
<b>SEDGWICK</b>	<b>PLATTE VALLEY</b>		<b>RE-3</b>								
\$ AMOUNT	420,124	420,124	301,476	721,600	60	730,386	773,416	55,584	1,550,660	0	
\$ PER PUPIL	161.4	2,603	2,603	1,868	4,471	4,525	4,792	344	9,608		
% ALL FUNDS	27.1	27.1	27.1	19.4	46.5	.0	47.1	49.9	3.6	100.0	.0
<b>SUMMIT</b>	<b>SUMMIT</b>		<b>RE-1</b>								
\$ AMOUNT	10,709,722	12,915,132	7,933,207	20,848,339	15,069	0	322,223	133,372	21,319,003	0	
\$ PER PUPIL	1,819.5	5,886	7,098	4,360	11,458	8	177	73	11,717		
% ALL FUNDS	50.2	60.6	37.2	97.8	.1	.0	1.5	.6	100.0	.0	
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>										
\$ AMOUNT	1,502,579	1,502,579	515,379	2,017,958	0	366,831	414,669	94,023	2,526,650	0	
\$ PER PUPIL	406.0	3,701	3,701	1,269	4,970	904	1,021	232	6,223		
% ALL FUNDS	59.5	59.5	59.5	20.4	79.9	.0	14.5	16.4	3.7	100.0	.0

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## REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1994

DISTRICT NAME OCT 1993 Fpc			PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	GENERAL FUND COUNTY REVENUE	STATE EQUALIZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
TELLER	WOODLAND PARK	RE-2	\$ AMOUNT	3,442,080	4,957,715	1,894,100	6,851,815	0	6,016,229	6,690,658	266,623	13,809,096
\$ PER PUPIL	2,388.8	1,441	\$ PER PUPIL	2,075	793	2,868	2,519	2,801	112	5,781	0	
% ALL FUNDS	24.9	35.9	% ALL FUNDS	35.9	13.7	49.6	.0	43.6	48.5	1.9	100.0	
WASHINGTON	AKRON	R-1	\$ AMOUNT	878,950	878,950	540,422	1,419,372	0	1,021,057	1,113,666	54,160	2,587,198
\$ PER PUPIL	473.5	1,856	\$ PER PUPIL	1,856	1,141	2,998	2,156	2,352	114	5,464	0	
% ALL FUNDS	34.0	34.0	% ALL FUNDS	34.0	20.9	54.9	.0	39.5	43.0	2.1	100.0	
WASHINGTON	ARICKAREE	R-2	\$ AMOUNT	665,853	665,853	326,471	992,324	246	296,479	362,700	33,087	1,388,357
\$ PER PUPIL	134.9	4,936	\$ PER PUPIL	4,936	4,936	2,420	7,356	2	2,198	2,689	245	10,292
% ALL FUNDS		48.0	% ALL FUNDS		48.0	23.5	71.5	.0	21.4	26.1	2.4	100.0
WASHINGTON	OTIS	R-3	\$ AMOUNT	386,524	503,173	262,032	765,205	329	786,412	843,728	65,206	1,674,468
\$ PER PUPIL	180.2	2,145	\$ PER PUPIL	2,145	2,792	1,454	4,246	2	4,364	4,682	362	9,292
% ALL FUNDS		23.1	% ALL FUNDS		30.0	15.6	45.7	.0	47.0	50.4	3.9	100.0
WASHINGTON	LONE STAR	101	\$ AMOUNT	159,216	159,216	116,047	275,263	113	369,433	423,060	25,074	723,510
\$ PER PUPIL	65.3	2,438	\$ PER PUPIL	2,438	2,438	1,777	4,215	2	5,657	6,479	384	11,080
% ALL FUNDS		22.0	% ALL FUNDS		22.0	16.0	38.0	.0	51.1	58.5	3.5	100.0
WASHINGTON	WOODLIN	R-104	\$ AMOUNT	731,112	731,112	306,977	1,038,089	0	271,546	362,720	42,306	1,443,115
\$ PER PUPIL	128.0	5,712	\$ PER PUPIL	5,712	2,398	8,110	2,121	2,834	331	11,274	0	
% ALL FUNDS		50.7	% ALL FUNDS		50.7	21.3	71.9	.0	18.8	25.1	2.9	100.0

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## REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1994

DISTRICT NAME		PROPERTY TAX (GENERAL FUND)		TOTAL PROPERTY TAX		OTHER LOCAL SOURCES		TOTAL LOCAL REVENUE		GENERAL FUND COUNTY REVENUE		STATE EQUALIZATION		TOTAL STATE REVENUE		TOTAL FEDERAL REVENUE		TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE		BUILDING FUND BOND RECEIPTS	
WELD	GILCREST	RE-1		\$ AMOUNT	6,109,538	2,523,061	8,632,599	0	1,820,771	1,994,063	245,987	10,872,649	0								
				\$ PER PUPIL	1,751.3	3,489	1,441	4,929	1,040	1,139	140	6,208									
				% ALL FUNDS	56.2	56.2	23.2	79.4	.0	16.7	18.3	2.3	100.0	.0							
WELD	EATON	RE-2		\$ AMOUNT	1,786,778	2,112,639	949,618	3,062,257	3,857	3,295,187	3,487,057	183,787	6,736,958	0							
				\$ PER PUPIL	1,212.0	1,474	1,743	784	2,527	3	2,719	2,877	152	5,559							
				% ALL FUNDS	26.5	31.4	14.1	45.5	.1	48.9	51.8	2.7	100.0	.0							
WELD	KEENESBURG	RE-3(J)		\$ AMOUNT	2,210,673	1,324,861	3,535,534	0	3,275,023	3,585,137	177,863	7,298,534	0								
				\$ PER PUPIL	1,227.3	1,801	1,079	2,881	2,668	2,921	145	5,947									
				% ALL FUNDS	30.3	30.3	18.2	48.4	.0	44.9	49.1	2.4	100.0	.0							
WELD	WINDSOR	RE-4		\$ AMOUNT	4,411,725	5,201,482	1,556,460	6,757,942	0	2,478,195	2,667,842	368,715	9,794,499	0							
				\$ PER PUPIL	1,741.3	2,534	2,987	894	3,881	1,423	1,532	212	5,625								
				% ALL FUNDS	45.0	53.1	15.9	69.0	.0	25.3	27.2	3.8	100.0	.0							
WELD	JOHNSTOWN-MILLIKEN	RE-5J																			
				\$ AMOUNT	1,407,888	1,693,015	817,688	2,510,703	0	3,419,976	3,381,062	183,970	6,075,715	0							
				\$ PER PUPIL	1,155.7	1,218	1,465	708	2,172	2,959	2,926	159	5,257								
				% ALL FUNDS	23.2	27.9	13.5	41.3	.0	56.3	55.6	3.0	100.0	.0							
WELD	GREELEY	6																			
				\$ AMOUNT	14,925,465	17,214,762	27,788,206	45,002,968	0	31,380,005	33,241,718	4,620,749	82,865,435	0							
				\$ PER PUPIL	12,016.1	1,242	1,433	2,313	3,745	2,611	2,766	385	6,896								
				% ALL FUNDS	18.0	20.8	33.5	54.3	.0	37.9	40.1	5.6	100.0	.0							

## REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

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TABLE IA

DISTRICT NAME OCT 1993 FPC			PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND REVENUE	STATE- EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
<b>WELD</b>	<b>PLATTE VALLEY</b>	<b>RE-7</b>	2,666,508	2,679,028	1,045,748	3,724,776	0	1,139,428	1,303,652	146,918	5,175,346	0
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	900.2	2,962	2,976	1,162	4,138	1,266	1,448	163	5,749	
			51.5	51.8	51.8	20.2	72.0	.0	22.0	25.2	2.8	100.0
<b>WELD</b>	<b>FORT LUPTON</b>	<b>RE-8</b>	3,616,032	4,274,274	2,071,520	6,345,794	0	5,380,337	6,221,190	416,458	12,983,442	0
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	2,238.8	1,615	1,909	925	2,834	2,403	2,779	186	5,799	
				27.9	32.9	16.0	48.9	.0	41.4	47.9	3.2	100.0
<b>WELD</b>	<b>AULT-HIGHLAND</b>	<b>RE-9</b>	1,322,069	1,454,674	620,508	2,075,182	12,668	1,855,791	1,940,384	167,150	4,195,384	0
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	800.5	1,652	1,817	775	2,592	16	2,318	2,424	209	5,241
				31.5	31.5	34.7	49.5	.3	44.2	46.3	4.0	100.0
<b>WELD</b>	<b>BRIGGSDALE</b>	<b>RE-10</b>	238,720	238,720	136,679	375,399	14,756	314,310	359,994	12,031	762,180	0
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	70.0	3,410	3,410	1,953	5,363	211	4,490	5,143	172	10,888
				31.3	31.3	17.9	49.3	1.9	41.2	47.2	1.6	100.0
<b>WELD</b>	<b>PRairie</b>	<b>RE-11</b>	610,630	665,192	295,148	960,340	17,501	334,193	439,703	23,871	1,441,415	0
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	114.5	5,333	5,810	2,578	8,387	153	2,919	3,840	208	12,589
				42.4	46.1	20.5	66.6	1.2	23.2	30.5	1.7	100.0
<b>WELD</b>	<b>PAWNEE</b>	<b>RE-12</b>	374,089	374,089	189,100	563,189	20,051	429,591	465,082	14,917	1,063,239	0
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	106.0	3,529	3,529	1,784	5,313	189	4,053	4,388	141	10,031
				35.2	35.2	17.8	53.0	1.9	40.4	43.7	1.4	100.0

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**REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS**

**TABLE IA**

**1994**

DISTRICT NAME		PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALIZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
<b>YUMA</b>		<b>WEST YUMA COUNTY</b>		<b>RJ-1</b>		3,613,129	0	1,702,223	1,889,566	281,175	5,783,870
\$ AMOUNT	2,336,536	2,542,810	1,070,319	1,145	3,865	1,821	2,021	301	6,187	0	
\$ PER PUPIL	934.8	2,500	2,720	18.5	62.5	.0	29.4	32.7	4.9	100.0	.0
% ALL FUNDS	40.4	44.0									
<b>YUMA</b>		<b>EAST YUMA COUNTY</b>		<b>RJ-2</b>		3,853,646	6,921	1,933,031	2,336,228	202,990	6,399,785
\$ AMOUNT	1,670,853	2,530,117	1,323,529	1,445	4,208	8	2,111	2,551	222	6,988	0
\$ PER PUPIL	915.8	1,824	2,763	39.5	20.7	.1	60.2	30.2	36.5	3.2	100.0
% ALL FUNDS	26.1										
<b>COLORADO BOCS</b>		<b>ARKANSAS VALLEY BOCES</b>									
\$ AMOUNT	0	0	373,594	373,594	0	0	0	402,008	461,333	1,236,935	0
% ALL FUNDS	.0	.0	30.2	30.2	.0	.0	.0	32.5	37.3	100.0	.0
<b>COLORADO BOCS</b>		<b>EAST CENTRAL BOCES</b>									
\$ AMOUNT	0	0	728,050	728,050	0	0	0	318,888	881,505	1,928,443	0
% ALL FUNDS	.0	.0	37.8	37.8	.0	.0	.0	16.5	45.7	100.0	.0
<b>COLORADO BOCS</b>		<b>MOUNTAIN BOCES</b>									
\$ AMOUNT	0	0	1,451,108	1,451,108	0	0	0	1,042,101	605,998	3,009,207	0
% ALL FUNDS	.0	.0	46.8	46.8	.0	.0	.0	33.6	19.6	100.0	.0
<b>COLORADO BOCS</b>		<b>NORTHERN COLO BOCES</b>									
\$ AMOUNT	0	0	1,381,397	1,381,397	0	0	0	30,500	1,301,396	2,713,293	0
% ALL FUNDS	.0	.0	50.9	50.9	.0	.0	.0	1.1	48.0	100.0	.0
<b>COLORADO BOCS</b>		<b>NORTHEAST BOCES</b>									
\$ AMOUNT	0	0	1,061,142	1,061,142	0	0	0	314,084	696,287	2,071,513	0
% ALL FUNDS	.0	.0	51.2	51.2	.0	.0	.0	15.2	33.6	100.0	.0

## REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1994

DISTRICT NAME OCT 1993 FPC		PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND REVENUE	STATE- EQUAL- IZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
<b>COLORADO BOCS PIKES PEAK BOCES</b>		\$ AMOUNT	0	0	3,424,135	3,424,135	0	0	898,320	1,192,801	5,515,256
		% ALL FUNDS	.0	.0	62.1	62.1	.0	.0	16.3	21.6	100.0
<b>COLORADO BOCS SAN JUAN BOCES</b>		\$ AMOUNT	0	0	1,094,830	1,094,830	0	0	155,640	302,848	1,553,318
		% ALL FUNDS	.0	.0	70.5	70.5	.0	.0	10.0	19.5	100.0
<b>COLORADO BOCS SAN LUIS VALLEY BOCES</b>		\$ AMOUNT	0	0	1,120,479	1,120,479	0	0	607,587	1,755,723	3,483,789
		% ALL FUNDS	.0	.0	32.2	32.2	.0	.0	17.4	50.4	100.0
<b>COLORADO BOCS SOUTH CENTRAL BOCES</b>		\$ AMOUNT	0	0	698,422	698,422	0	0	385,234	527,851	1,611,527
		% ALL FUNDS	.0	.0	43.3	43.3	.0	.0	23.9	32.8	100.0
<b>COLORADO BOCS S PLATTE VALLEY BOCES</b>		\$ AMOUNT	0	0	718,345	718,345	0	0	440,056	1,503,336	2,661,737
		% ALL FUNDS	.0	.0	27.0	27.0	.0	.0	16.5	56.5	100.0
<b>COLORADO BOCS SOUTHEAST METRO BOCS</b>		\$ AMOUNT	0	0	0	0	0	0	0	0	0
		% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0	.0	.0
<b>COLORADO BOCS SOUTHEASTERN BOCES</b>		\$ AMOUNT	0	0	1,078,994	1,078,994	0	0	309,227	956,847	2,345,068
		% ALL FUNDS	.0	.0	46.0	46.0	.0	.0	13.2	40.8	100.0
<b>COLORADO BOCS SOUTHWEST BOCES</b>		\$ AMOUNT	0	0	753,325	753,325	0	0	101,811	452,892	1,308,028
		% ALL FUNDS	.0	.0	57.6	57.6	.0	.0	7.8	34.6	100.0

## REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

1994

TABLE IA

DISTRICT NAME		PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	GENERAL COUNTY REVENUE	STATE EQUALIZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
<b>COLORADO BOCS WELD BOCES</b>											
\$ AMOUNT	0	0	2,878,986	2,878,986	0	0	0	783,876	2,440,387	6,103,249	0
% ALL FUNDS	.0	.0	47.2	47.2	.0	.0	.0	12.8	40.0	100.0	.0
<b>COLORADO BOCS WEST CENTRAL BOCES</b>											
\$ AMOUNT	0	0	36,599	36,599	0	0	0	10,394	157,842	204,835	0
% ALL FUNDS	.0	.0	17.9	17.9	.0	.0	.0	5.1	77.1	100.0	.0
<b>COLORADO BOCS NORTHWEST COLORADO BOCES</b>											
\$ AMOUNT	0	0	766,717	766,717	0	0	0	287,887	515,888	1,570,492	0
% ALL FUNDS	.0	.0	48.8	48.8	.0	.0	.0	18.3	32.8	100.0	.0
<b>COLORADO BOCS ADAMS COUNTY ECES</b>											
\$ AMOUNT	0	0	252,547	252,547	0	0	0	10,000	0	262,547	0
% ALL FUNDS	.0	.0	96.2	96.2	.0	.0	.0	3.8	.0	100.0	.0
<b>COLORADO BOCS RIO BLANCO BOCES</b>											
\$ AMOUNT	0	0	531,604	531,604	0	0	0	75,559	106,942	714,105	0
% ALL FUNDS	.0	.0	74.4	74.4	.0	.0	.0	10.6	15.0	100.0	.0
<b>COLORADO BOCS EXPEDITIONARY BOCES</b>											
\$ AMOUNT	0	0	0	0	0	0	0	0	0	0	0
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
<b>COLORADO BOCS GRAND VALLEY BOCES</b>											
\$ AMOUNT	0	0	10,032	10,032	0	0	0	126,025	0	136,057	0
% ALL FUNDS	.0	.0	7.4	7.4	.0	.0	.0	92.6	.0	100.0	.0

## REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1994

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUAL- IZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUN- TY & STATE & FEDERAL REVENUE	TOTAL BUILDING FUND BOND RECEIPTS	TOTAL COUN- TY & STATE & FEDERAL REVENUE	TOTAL BUILDING FUND BOND RECEIPTS
<b>DISTRICT TOTALS</b>													
\$ AMOUNT	1,137,450,542	1,346,132,692	737,286,516	2,083,419,208	1,688,840	1,309,122,114	1,458,147,832	171,975,254	3,715,231,134	1,844,762			
\$ PER PUPIL	582,565.0	1,952.5	2,310.7	1,265.6	3,576.3	2.9	2,247.2	2,503.0	295.2	6,377.4	3.2		
% ALL FUNDS		30.6	36.2	19.8	56.1	.0	35.2	39.2	4.6	.00.0	.0		
<b>BOCES TOTALS</b>													
\$ AMOUNT	0	0	18,360,306	18,360,306	0	0	6,299,197	13,859,876	38,519,379	0			
% ALL FUNDS	.0	.0	47.7	47.7	.0	.0	16.4	36.0	100.0	.0			
<b>STATE TOTALS</b>													
\$ AMOUNT	1,137,450,542	1,346,132,692	755,646,822	2,101,779,514	1,688,840	1,309,122,114	1,464,447,029	185,835,130	3,753,750,513	1,844,762			
\$ PER PUPIL	582,565.0	1,952.5	2,310.7	1,297.1	3,607.8	2.9	2,267.2	2,513.8	319.0	6,443.5	3.2		
% ALL FUNDS		30.3	35.9	20.1	56.0	.0	34.9	39.0	5.0	100.0	.0		

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## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1994

DISTRICT	NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES EXPENDITURES	FOOD SERVICE REVENUES EXPENDITURES	INSURANCE RESERVE REVENUES EXPENDITURES	CAPITAL RESERVE REVENUES EXPENDITURES
<b>ADAMS</b>	<b>MAPLETON</b>	<b>1</b>	<b>20,498,205</b>	<b>16,475,957</b>	<b>521,514</b>	<b>508,848</b>	<b>740,074</b>	<b>672,981</b>
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	4,645.1	4,413	3,547	112	110	159
% ALL FUNDS		% ALL FUNDS	73.8		49.4	1.9	1.5	2.7
<b>ADAMS</b>	<b>NORTHGLENN-THORNTON</b>	<b>12</b>						
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	91,920,700	80,983,297	2,277,143	2,288,748	4,128,814	4,086,788
% ALL FUNDS		% ALL FUNDS	21,055.3	4,366	3,846	108	109	196
			76.5		71.9	1.9	2.0	3.4
<b>ADAMS</b>	<b>ADAMS COUNTY</b>	<b>14</b>						
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	23,701,213	23,682,066	278,728	268,455	1,428,424	1,385,610
% ALL FUNDS		% ALL FUNDS	5,707.6	4,153	4,149	49	47	250
			79.1		79.8	.9	.9	4.8
<b>ADAMS</b>	<b>BRIGHTON</b>	<b>27J</b>						
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	17,290,006	17,481,432	379,086	470,057	835,002	800,171
% ALL FUNDS		% ALL FUNDS	3,961.8	4,364	4,412	96	119	211
			72.2		71.1	1.6	1.9	3.5
<b>ADAMS</b>	<b>BENNETT</b>	<b>29J</b>						
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	3,978,245	3,419,791	105,246	105,737	185,185	180,069
% ALL FUNDS		% ALL FUNDS	872.3	4,561	3,920	121	121	212
					70.0	1.9	2.2	3.4
<b>ADAMS</b>	<b>STRASBURG</b>	<b>31J</b>						
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	2,149,131	1,908,066	0	0	96,714	92,873
% ALL FUNDS		% ALL FUNDS	420.8	5,107	4,534		230	221
					59.8	.0	.0	2.9
<b>ADAMS</b>	<b>WESTMINSTER</b>	<b>50</b>						
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	45,754,377	39,542,975	740,411	688,099	1,984,506	1,914,622
% ALL FUNDS		% ALL FUNDS	10,571.0	4,328	3,741	70	65	188
						1.3	1.4	3.5

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**REVENUE AND EXPENDITURES FOR SELECTED FUNDS**

**1994**

**TABLE IIA**

GENERAL FUND			PUPIL ACTIVITY			FOOD SERVICE			INSURANCE RESERVE			CAPITAL RESERVE		
DISTRICT	NAME	OCT 1993 FPC	REVENUES	EXPENDITURES	REVENUES EXPENDITURES									
<b>ALAMOSA</b>	<b>ALAMOSA</b>				<b>RE-11J</b>									
\$ AMOUNT	9,528,646	7,709,226	15,126	80,050	470,593	495,145	190,140	190,409	416,503	587,056				
\$ PER PUPIL	2,355.2	4,046	3,273	6	34	200	210	81	81	177	249			
% ALL FUNDS	72.8	67.9	.1	.7	3.6	4.4	1.5	1.7	3.2	5.2				
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO</b>				<b>RE-22J</b>									
\$ AMOUNT	1,430,854	1,113,512	116,526	100,807	75,583	90,704	1,316	24,054	81,951	66,179				
\$ PER PUPIL	276.9	5,167	4,021	421	364	273	328	5	87	296	239			
% ALL FUNDS	83.8	79.8	6.8	7.2	4.4	6.5	.1	1.7	4.8	4.7				
<b>ARAPAHOE</b>	<b>ENGLEWOOD</b>				<b>1</b>									
\$ AMOUNT	19,912,434	17,121,283	508,433	548,258	609,811	575,261	270,780	358,668	602,276	756,390				
\$ PER PUPIL	4,290.0	4,642	3,991	119	128	142	134	63	84	140	176			
% ALL FUNDS	81.7	77.5	2.1	2.5	2.5	2.6	1.1	1.6	2.5	3.4				
<b>ARAPAHOE</b>	<b>SHERIDAN</b>				<b>2</b>									
\$ AMOUNT	7,873,805	6,371,445	0	0	476,469	446,568	185,000	180,994	522,347	673,927				
\$ PER PUPIL	1,723.8	4,568	3,696		276	259	107	105	303	391				
% ALL FUNDS	72.1	66.3	.0	.0	4.4	4.6	1.7	1.9	4.8	7.0				
<b>ARAPAHOE</b>	<b>CHERRY CREEK</b>				<b>5</b>									
\$ AMOUNT	166,094,067	142,277,335	6,088,400	5,498,691	6,142,168	5,928,432	1,161,634	1,357,105	4,098,499	4,695,109				
\$ PER PUPIL	30,788.3	5,395	4,621	198	179	193	38	44	133	152				
% ALL FUNDS	77.8	73.7	2.9	2.8	2.9	3.1	.5	.7	1.9	2.4				
<b>ARAPAHOE</b>	<b>LITTLETON</b>				<b>6</b>									
\$ AMOUNT	71,013,863	62,067,762	703,331	1,498,543	2,149,975	2,140,886	1,028,152	1,028,152	2,316,936	5,094,846				
\$ PER PUPIL	15,343.8	4,628	4,044	46	98	140	140	67	67	151	332			
% ALL FUNDS	83.5	78.7	.8	1.9	2.5	2.7	1.2	1.3	2.7	6.5				
<b>ARAPAHOE</b>	<b>DEER TRAIL</b>				<b>26J</b>									
\$ AMOUNT	1,351,968	1,124,730	48,313	45,686	27,375	60,527	6,362	13,333	44,371	4,091				
\$ PER PUPIL	166.3	8,130	6,763	291	275	165	364	38	80	267	25			
% ALL FUNDS	91.4	90.1	3.3	3.7	1.9	4.8	.4	1.1	3.0	3.0	.3			

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## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1994

DISTRICT NAME OCT 1993 FPC			GENERAL FUND REVENUES EXPENDITURES		PUPIL ACTIVITY REVENUES EXPENDITURES		FOOD SERVICE REVENUES EXPENDITURES		INSURANCE RESERVE REVENUES EXPENDITURES		CAPITAL RESERVE REVENUES EXPENDITURES	
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE</b>	<b>28J</b>	120,406,091	116,323,638	149,746	174,604	4,557,330	4,141,481	1,570,847	1,449,502	3,552,515	5,606,993
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	25,864.8	4,655	4,497	6	7	176	160	61	56	137
			76.9	76.3	.1	.1	2.9	2.7	1.0	1.0	2.3	3.7
<b>ARAPAHOE</b>	<b>BYERS</b>	<b>32J</b>										
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS		1,913,759	1,457,476	50,097	56,669	76,197	95,919	40,828	53,407	70,797
				5,272	4,015	138	156	210	264	112	147	195
				80.8	74.1	2.1	2.9	3.2	4.9	1.7	2.7	3.0
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY</b>	<b>50 JT</b>										
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS		5,288,116	4,086,347	115,974	121,321	201,247	193,708	0	0	285,327
				4,442	3,432	97	102	169	163			718,831
				75.4	67.9	1.7	2.0	2.9	3.2	.0	.0	604
<b>BACA</b>	<b>WALSH</b>	<b>RE-1</b>										
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS		1,844,744	1,296,516	145,168	157,926	55,419	56,828	150,611	165,795	44,754
				6,519	4,581	513	558	196	201	532	586	158
				80.1	71.2	6.3	8.7	2.4	3.1	6.5	9.1	11.9
<b>BACA</b>	<b>PRITCHETT</b>	<b>RE-3</b>										
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS		745,026	551,758	43,993	53,450	23,790	36,340	24,009	17,855	29,105
				88.8	8,390	6,213	495	602	268	409	270	328
				86.0	83.3	5.1	8.1	2.7	5.5	2.8	2.7	3.4
<b>BACA</b>	<b>SPRINGFIELD</b>	<b>RE-4</b>										
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS		1,780,162	1,606,934	87,121	90,982	77,050	92,934	54,976	43,813	71,515
				362.8	4,907	4,429	240	251	212	256	152	121
				85.7	78.6	4.2	4.5	3.7	4.5	2.6	2.1	3.4
<b>BACA</b>	<b>VILAS</b>	<b>RE-5</b>										
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS		624,936	468,480	36,647	38,170	21,869	35,526	0	9,953	17,318
				89.2	8,704	6,525	510	532	305	495	139	241
					81.3	5.2	6.6	3.1	6.2	.0	1.7	3.5

**REVENUE AND EXPENDITURES FOR SELECTED FUNDS**

**TABLE IIA**

**1994**

DISTRICT NAME		GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
OCT 1993 FPC		REVENUES	EXPENDITURES	REVENUES EXPENDITURES		REVENUES EXPENDITURES		REVENUES EXPENDITURES		REVENUES EXPENDITURES	
<b>BACA</b>	<b>CAMPO</b>	<b>RE-6</b>									
\$ AMOUNT	702,313	544,287	39,062	43,290	16,205	30,509	190	0	52,478	73,789	
\$ PER PUPIL	78.5	8,947	6,934	498	551	206	389	2	669	940	
% ALL FUNDS	86.7	78.7	4.8	6.3	2.0	4.4	.0	.0	6.5	10.7	
<b>BENT</b>	<b>LAS ANIMAS</b>	<b>RE-1</b>									
\$ AMOUNT	3,171,475	2,722,958	182,760	182,422	201,747	209,725	35,187	31,194	124,341	89,144	
\$ PER PUPIL	765.7	4,142	3,556	239	238	263	274	46	41	162	116
% ALL FUNDS	82.5	80.6	4.8	5.4	5.2	6.2	.9	.9	3.2	2.6	
<b>BENT</b>	<b>MC CLAVE</b>	<b>RE-2</b>									
\$ AMOUNT	1,462,376	1,257,014	74,753	76,106	73,762	83,534	16,253	16,253	111,467	39,000	
\$ PER PUPIL	186.1	7,858	6,755	402	409	396	449	87	87	599	210
% ALL FUNDS	84.1	85.4	4.3	5.2	4.2	5.7	.9	1.1	6.4	2.6	
<b>BOULDER</b>	<b>ST. VRAIN VALLEY</b>	<b>RE 1J</b>									
\$ AMOUNT	61,506,715	53,184,353	1,801,270	1,787,259	2,883,000	2,791,487	1,482,214	537,623	2,187,815	2,184,510	
\$ PER PUPIL	15,082.8	4,078	3,276	119	118	191	185	98	36	145	145
% ALL FUNDS	74.8	70.9	2.2	2.4	3.5	3.7	1.8	.7	2.7	2.9	
<b>BOULDER</b>	<b>BOULDER VALLEY</b>	<b>RE 2</b>									
\$ AMOUNT	113,325,512	103,056,275	0	0	2,913,805	2,779,021	1,558,269	1,854,280	4,046,927	3,835,090	
\$ PER PUPIL	22,506.3	5,035	4,579	0	129	123	69	82	180	170	
% ALL FUNDS	80.6	77.6	.0	.0	2.1	2.1	1.1	1.4	2.9	2.9	
<b>CHAFFEE</b>	<b>BUENA VISTA</b>	<b>R-31</b>									
\$ AMOUNT	3,894,998	3,642,328	165,456	166,301	126,784	128,321	64,900	60,884	106,404	98,995	
\$ PER PUPIL	817.4	4,765	4,456	202	203	155	157	79	74	130	121
% ALL FUNDS	86.9	80.9	3.7	3.7	2.8	2.9	1.4	1.4	2.4	2.2	
<b>CHAFFEE</b>	<b>SALIDA</b>	<b>R-32</b>									
\$ AMOUNT	5,516,252	5,351,715	0	0	193,541	207,041	85,734	76,299	288,319	289,270	
\$ PER PUPIL	1,303.5	4,232	4,106	0	148	159	66	59	221	222	
% ALL FUNDS	81.2	80.9	.0	.0	2.8	3.1	1.3	1.2	4.2	4.4	

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## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

1994

TABLE II A

DISTRICT NAME OCT 1993 FPC			GENERAL FUND REVENUES EXPENDITURES	PUPIL ACTIVITY REVENUES EXPENDITURES	FOOD SERVICE REVENUES EXPENDITURES	INSURANCE RESERVE REVENUES EXPENDITURES	CAPITAL RESERVE REVENUES EXPENDITURES
<b>CHEYENNE</b>	<b>KIT CARSON</b>	<b>R-1</b>	\$ AMOUNT 1,193,131	1,204,629	54,422	61,226	28,132
\$ PER PUPIL 124.4	\$ PER PUPIL 9,591	\$ PER PUPIL 9,684	% ALL FUNDS 82.3	437	492	226	386
% ALL FUNDS				3.8	4.3	1.9	3.3
						0	32,286
						260	53,614
						2.2	431
						3.7	101
						0	.9
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY</b>	<b>RE-5</b>	\$ AMOUNT 1,454,231	1,483,726	101,151	105,757	79,791
\$ PER PUPIL 368.0	\$ PER PUPIL 3,952	\$ PER PUPIL 4,032	% ALL FUNDS 85.8	275	287	217	212
% ALL FUNDS				6.0	6.1	4.7	4.5
						0	0
						.0	56,814
						0	46,630
						0	154
						0	127
						0	2.7
<b>CLEAR CREEK</b>	<b>CLEAR CREEK</b>	<b>RE-1</b>	\$ AMOUNT 6,299,737	5,173,220	0	0	278,942
\$ PER PUPIL 1,364.1	\$ PER PUPIL 4,618	\$ PER PUPIL 3,792	% ALL FUNDS 75.0	59.9	0	0	280,251
% ALL FUNDS						204	122,221
						205	116,844
						90	181,827
						0	199,677
						86	133
						0	146
						1.4	2.2
						0	2.3
<b>CONEJOS</b>	<b>NORTH CONEJOS</b>	<b>RE-1J</b>	\$ AMOUNT 5,420,790	4,312,779	240,673	245,199	203,583
\$ PER PUPIL 1,153.5	\$ PER PUPIL 4,699	\$ PER PUPIL 3,739	% ALL FUNDS 75.2	64.7	209	213	176
% ALL FUNDS					3.3	3.7	2.8
						3.2	3.0
						0	0
						0	766,936
						0	1,217,344
						0	665
						0	1,055
						0	18.3
						0	10.6
<b>CONEJOS</b>	<b>SANFORD</b>	<b>6J</b>	\$ AMOUNT 1,465,287	1,303,238	77,619	84,027	78,930
\$ PER PUPIL 299.4	\$ PER PUPIL 4,894	\$ PER PUPIL 4,353	% ALL FUNDS 82.0	259	281	264	336
% ALL FUNDS					4.3	5.1	4.4
						6.1	6.1
						1.3	1.3
						0	.9
						0	3.1
						0	3.3
<b>CONEJOS</b>	<b>SOUTH CONEJOS</b>	<b>RE-10</b>	\$ AMOUNT 1,860,775	1,512,236	75,127	66,218	92,601
\$ PER PUPIL 423.1	\$ PER PUPIL 4,398	\$ PER PUPIL 3,574	% ALL FUNDS 75.2	178	157	219	231
% ALL FUNDS				3.0	3.0	3.3	3.7
						4.8	4.8
						2.9	2.9
						0	2.4
						0	5.4
						0	4.6
<b>COSTILLA</b>	<b>CENTENNIAL</b>	<b>R-1</b>	\$ AMOUNT 1,717,911	1,900,199	34,402	35,140	126,621
\$ PER PUPIL 354.3	\$ PER PUPIL 4,849	\$ PER PUPIL 5,363	% ALL FUNDS 80.4	97	99	357	452
% ALL FUNDS					1.6	1.4	5.9
						6.5	6.5
						0	0
						0	.9
						0	4.6
						0	48,099
						0	132,552
						0	136
						0	374
						0	2.3
						0	5.4

## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1994

DISTRICT NAME			GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
\$ AMOUNT	\$ REVENUE	FPC	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
<b>COSTILLA</b>	<b>SIERRA GRANDE</b>	<b>R-30</b>										
\$ AMOUNT	1,600,252		1,473,113	44,854	46,115	69,784	91,615	25,496	0	218,076	182,528	
\$ PER PUPIL	302.3	5,294	4,873	148	153	231	303	84		721	604	
% ALL FUNDS	81.7		82.1	2.3	2.6	3.6	5.1	1.3	.0	11.1	10.2	
<b>CROWLEY</b>	<b>CROWLEY COUNTY</b>	<b>RE-1-J</b>										
\$ AMOUNT	2,497,209		1,809,547	54,673	82,665	134,525	127,580	31,964	35,483	152,488	158,431	
\$ PER PUPIL	559.5	4,663	3,234	98	148	240	228	57	63	273	283	
% ALL FUNDS	86.9		80.5	1.9	3.7	4.7	5.7	1.1	1.6	5.3	7.1	
<b>CUSTER</b>	<b>CONSOLIDATED</b>	<b>C-1</b>										
\$ AMOUNT	1,928,390		1,545,576	0	0	81,263	91,582	0	0	70,993	67,883	
\$ PER PUPIL	332.0	5,808	4,655			245	276			214	204	
% ALL FUNDS	87.1		84.4	.0	.0	3.7	5.0	.0	.0	3.2	3.7	
<b>DELTA</b>	<b>DELTA COUNTY</b>	<b>50(J)</b>										
\$ AMOUNT	17,860,526		14,495,764	1,158,640	1,153,968	878,509	932,365	166,479	187,848	662,271	891,462	
\$ PER PUPIL	4,080.8	4,377	3,552	284	283	215	228	41	46	162	218	
% ALL FUNDS	70.5		65.2	4.6	5.2	3.5	4.2	.7	.8	2.6	4.0	
<b>DENVER</b>	<b>DENVER COUNTY</b>	<b>1</b>										
\$ AMOUNT	292,062,218		247,688,932	166,982	1,283,846	14,272,713	13,565,048	2,768,424	3,800,948	8,514,984	1,656,164	
\$ PER PUPIL	57,274.6	5,099	4,325	3	22	249	237	48	66	149	29	
% ALL FUNDS	54.2		46.3	.0	.2	2.7	2.5	.5	.7	1.6	.3	
<b>DOLORES</b>	<b>DOLORES COUNTY</b>	<b>RE NO.2</b>										
\$ AMOUNT	1,993,926		1,549,385	73,884	106,570	50,334	80,629	34,037	40,564	134,388	105,239	
\$ PER PUPIL	299.8	6,651	5,168	246	355	168	269	114	135	448	351	
% ALL FUNDS	86.7		81.5	3.2	5.6	2.2	4.2	1.5	2.1	5.8	5.5	
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY</b>	<b>RE 1</b>										
\$ AMOUNT	77,473,659		64,091,779	0	0	3,316,224	3,062,211	5,616,514	5,421,280	7,604,679	3,401,887	
\$ PER PUPIL	15,769.6	4,913	4,064			210	194	356	344	482	216	
% ALL FUNDS	72.7		69.7	.0	.0	3.1	3.3	5.3	5.9	7.1	3.7	

TABLE II A

## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

1994

DISTRICT NAME OCT 1993 FPC			GENERAL FUND REVENUES EXPENDITURES		PUPIL ACTIVITY REVENUES EXPENDITURES		FOOD SERVICE REVENUES EXPENDITURES		INSURANCE RESERVE REVENUES EXPENDITURES		CAPITAL RESERVE REVENUES EXPENDITURES	
<b>EAGLE</b>	<b>EAGLE COUNTY</b>		<b>RE 50</b>									
\$ AMOUNT	18,984,717	16,560,076	443,587	425,618	555,755	602,655	154,735	385,292	619,093	1,271,692		
\$ PER PUPIL	2,923.1	6,495	5,665	152	146	190	206	53	132	212	435	
% ALL FUNDS	76.8	69.8	1.8	1.8	2.2	2.5	.6	1.6	2.5	5.4		
<b>ELBERT</b>	<b>ELIZABETH</b>	<b>C-1</b>										
\$ AMOUNT	6,879,453	5,221,339	311,087	297,661	339,640	330,404	121,386	135,350	369,667	249,707		
\$ PER PUPIL	1,457.1	4,721	3,583	213	204	233	227	83	93	254	171	
% ALL FUNDS	67.7	44.0	3.1	2.5	3.3	2.8	1.2	1.1	3.6	2.1		
<b>ELBERT</b>	<b>KIOWA</b>	<b>C-2</b>										
\$ AMOUNT	1,485,296	1,137,273	71,977	79,222	104,866	112,960	28,079	7,116	79,176	8,990		
\$ PER PUPIL	217.3	6,835	5,234	331	365	483	520	129	33	364	41	
% ALL FUNDS	83.6	77.6	4.1	5.4	5.9	7.7	1.6	.5	4.5	.6		
<b>ELBERT</b>	<b>BIG SANDY</b>	<b>100J</b>										
\$ AMOUNT	1,514,645	1,313,023	92,609	92,899	64,330	77,073	85	6,123	75,707	81,037		
\$ PER PUPIL	295.8	5,121	4,439	313	314	217	261	21	256	274		
% ALL FUNDS	80.4	77.9	4.9	5.5	3.4	4.4	.0	.4	4.0	4.8		
<b>ELBERT</b>	<b>ELBERT</b>	<b>200</b>										
\$ AMOUNT	1,345,251	963,447	36,409	34,052	19,499	19,742	15,308	17,851	137,959	75,235		
\$ PER PUPIL	159.0	8,461	6,059	229	214	123	124	96	112	868	473	
% ALL FUNDS	85.9	86.1	2.3	3.0	1.2	1.8	1.0	1.6	8.8	6.7		
<b>ELBERT</b>	<b>AGATE</b>	<b>300</b>										
\$ AMOUNT	668,148	570,795	52,607	48,101	19,077	36,522	10,205	8,272	41,646	6,667		
\$ PER PUPIL	65.8	10,154	8,675	799	731	290	555	155	126	633	101	
% ALL FUNDS	84.4	85.1	6.6	7.2	2.4	5.4	1.3	1.2	5.3	1.0		
<b>EL PASO</b>	<b>CALHAN</b>	<b>RJ-1</b>										
\$ AMOUNT	1,790,045	1,556,853	101,376	94,482	63,406	61,662	1,064	0	175,495	267,876		
\$ PER PUPIL	346.6	5,165	4,492	292	273	183	178	3	506	773		
% ALL FUNDS	83.9	76.7	4.8	4.7	3.0	3.0	0	0	8.2	13.2		

**REVENUE AND EXPENDITURES FOR SELECTED FUNDS**

**TABLE IIA**

**1994**

DISTRICT NAME			GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
Oct 1993 FPC	REVENUES	EX-ENDITURES	REVENUES	EX-ENDITURES	REVENUES	EX-ENDITURES	REVENUES	EX-ENDITURES	REVENUES	EX-ENDITURES	REVENUES	EX-ENDITURES
<b>EL PASO</b>	<b>HARRISON</b>	<b>2</b>										
\$ AMOUNT	41,370,113	34,293,362	0	0	2,499,147	2,386,752	811,622	681,467	1,397,066	1,367,315		
\$ PER PUPIL	10,119.0	4,088	3,389		247	236	80	67	138	135		
% ALL FUNDS	75.0	57.2	.0	.0	4.5	4.0	1.5	1.1	2.5	2.3		
<b>EL PASO</b>	<b>WIDEFIELD</b>	<b>3</b>										
\$ AMOUNT	31,064,515	25,351,864	21,491	42,974	1,136,752	1,120,057	287,563	329,664	889,611	1,366,606		
\$ PER PUPIL	7,390.3	4,203	3,430	3	6	154	152	39	45	120	185	
% ALL FUNDS	87.2	83.7	.1	.1	3.2	3.7	.8	1.1	2.5	4.5		
<b>EL PASO</b>	<b>FOUNTAIN</b>	<b>8</b>										
\$ AMOUNT	18,679,542	14,130,870	49,369	96,109	964,599	986,731	320,230	257,714	528,378	205,355		
\$ PER PUPIL	3,735.1	5,001	3,783	13	26	258	264	86	69	141	55	
% ALL FUNDS	87.0	61.6	.2	.4	4.5	4.3	1.5	1.1	2.5	.9		
<b>EL PASO</b>	<b>COLORADO SPRINGS</b>	<b>11</b>										
\$ AMOUNT	124,684,252	102,479,773	0	0	4,469,131	4,300,685	0	0	5,446,218	2,753,045		
\$ PER PUPIL	30,272.8	4,119	3,385		148	142			180	91		
% ALL FUNDS	87.2	76.9	.0	.0	3.1	3.2	.0	.0	3.8	2.1		
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN</b>	<b>12</b>										
\$ AMOUNT	12,146,619	10,723,386	350,825	360,386	375,023	368,000	146,689	153,920	411,325	517,609		
\$ PER PUPIL	2,609.5	4,655	4,109	134	138	144	141	56	59	158	198	
% ALL FUNDS	85.8	85.3	2.5	2.9	2.6	2.9	1.0	1.2	2.9	4.1		
<b>EL PASO</b>	<b>MANITO SPRINGS</b>	<b>14</b>										
\$ AMOUNT	5,187,398	4,640,425	29,954	155,727	193,522	190,571	114,460	99,125	116,474	103,692		
\$ PER PUPIL	1,269.3	4,087	3,656	24	123	152	150	90	78	92	82	
% ALL FUNDS	75.2	72.6	.4	2.4	2.8	3.0	1.7	1.6	1.7	1.6		
<b>EL PASO</b>	<b>ACADEMY</b>	<b>20</b>										
\$ AMOUNT	52,314,790	48,797,978	1,997,761	2,110,882	2,042,572	1,995,646	1,194,645	988,615	1,152,327	1,257,234		
\$ PER PUPIL	11,918.5	4,389	4,094	168	177	171	167	100	83	97	105	
% ALL FUNDS	76.8	76.2	2.9	3.3	3.0	3.1	1.8	1.5	1.7	2.0		

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## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1994

DISTRICT	NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES EXPENDITURES	FOOD SERVICE REVENUES EXPENDITURES	INSURANCE RESERVE REVENUES EXPENDITURES	CAPITAL RESERVE REVENUES EXPENDITURES
<b>EL PASO</b>	<b>ELICOTT</b>	<b>22</b>	2,280,363	1,982,254	77,412	77,605	105,846	114,586
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	4,81.3	4,758	4,119	161	220	238
% ALL FUNDS		% ALL FUNDS	87.4	84.7	84.7	3.0	3.3	4.1
<b>EL PASO</b>	<b>PEYTON</b>	<b>23 JT</b>						
\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	1,586,822	1,387,393	0	0	50,068	67,453
\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	4,761	4,163	.0	.0	150	202
% ALL FUNDS	% ALL FUNDS	% ALL FUNDS	41.6	75.4			1.3	3.7
<b>EL PASO</b>	<b>HANOVER</b>	<b>28</b>						
\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	726,434	668,806	22,786	19,305	19,903	31,701
\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	79.0	9,195	8,466	288	244	252
% ALL FUNDS	% ALL FUNDS	% ALL FUNDS	88.9	87.0	87.0	2.8	2.5	2.4
<b>EL PASO</b>	<b>LEWIS-PALMER</b>	<b>38</b>						
\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	11,658,825	10,295,469	423,595	451,348	415,673	402,660
\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	2,762.5	4,220	3,727	153	163	150
% ALL FUNDS	% ALL FUNDS	% ALL FUNDS	74.8	74.8	51.7	2.7	2.3	2.7
<b>EL PASO</b>	<b>FALCON</b>	<b>49</b>						
\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	10,767,157	10,008,057	269,573	249,142	481,028	439,089
\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	2,580.3	4,173	3,879	104	97	186
% ALL FUNDS	% ALL FUNDS	% ALL FUNDS	77.8	77.8	77.0	1.9	1.9	3.5
<b>EL PASO</b>	<b>EDISON</b>	<b>54 JT</b>						
\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	338,177	298,680	9,125	11,604	7,848	19,143
\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	31.5	10,756	9,482	290	368	249
% ALL FUNDS	% ALL FUNDS	% ALL FUNDS	90.1	85.2	85.2	2.4	3.3	2.1
<b>EL PASO</b>	<b>MIAMI/YODER</b>	<b>60 JT</b>						
\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	1,473,361	1,202,599	17,873	42,393	53,480	77,888
\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	195.3	7,544	6,158	92	217	274
% ALL FUNDS	% ALL FUNDS	% ALL FUNDS	89.8	84.8	84.8	1.1	3.0	3.3

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**REVENUE AND EXPENDITURES FOR SELECTED FUNDS**

**TABLE II A**

**1994**

DISTRICT NAME			GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
OCT 1993 FFC			REVENUES EXPENDITURES		REVENUES EXPENDITURES		REVENUES EXPENDITURES		REVENUES EXPENDITURES		REVENUES EXPENDITURES	
<b>FREMONT</b>	<b>CANON CITY</b>		<b>RE-1</b>									
\$ AMOUNT	14,732,660		12,482,518		55,559	255,564	662,030	660,710	120,059	0	658,144	725,612
\$ PER PUPIL	3,578.1	4,117	3,489	16	71	185	185	34			184	203
% ALL FUNDS	81.5	67.9	.3	1.4	3.7	3.6	.7	.0			3.6	3.9
<b>FREMONT</b>	<b>FLORENCE</b>		<b>RE-2</b>									
\$ AMOUNT	7,180,432		6,468,580	0	0	305,152	299,448	131,209	103,836	265,679	155,001	
\$ PER PUPIL	1,694.8	4,237	3,817			180	177	77	61	157	91	
% ALL FUNDS	85.9	86.0	.0			3.7	4.0	1.6	1.4	3.2	2.1	
<b>FREMONT</b>	<b>COTOPAXI</b>		<b>RE-3</b>									
\$ AMOUNT	1,672,183		1,274,091	0	0	68,101	92,921	0	0	53,228	105,707	
\$ PER PUPIL	252.8	6,615	5,040			269	368			211	418	
% ALL FUNDS	89.6	82.4	.0			3.6	6.0			2.9	6.8	
<b>GARFIELD</b>	<b>ROARING FORK</b>		<b>RE-1</b>									
\$ AMOUNT	18,024,834		15,167,386	0	0	600,224	572,804	249,747	269,209	580,540	636,879	
\$ PER PUPIL	3,859.6	4,670	3,930			156	148	65	70	150	165	
% ALL FUNDS	79.5	76.4	.0			2.6	2.9	1.1	1.4	2.6	3.2	
<b>GARFIELD</b>	<b>GARFIELD</b>		<b>RE-2</b>									
\$ AMOUNT	11,403,890		8,227,525		255,996	247,595	512,923	476,118	121,116	91,840	414,177	342,906
\$ PER PUPIL	2,635.3	4,327	3,122		97	94	195	181	46	35	157	130
% ALL FUNDS	86.5	86.5	78.4		1.9	2.4	3.9	4.5	.9	.9	3.1	3.3
<b>GARFIELD</b>	<b>GARFIELD</b>	16										
\$ AMOUNT	2,349,353		2,077,962	0	0	96,043	92,306	8,452	40,217	633,268	929,663	
\$ PER PUPIL	469.0	5,009	4,431			205	197	18	86	1,350	1,982	
% ALL FUNDS	53.2	46.5	.0			2.2	2.1	.2	.9	14.4	20.8	
<b>GILPIN</b>	<b>GILPIN COUNTY</b>		<b>RE-1</b>									
\$ AMOUNT	1,685,023		1,614,029		144,144	106,301	71,951	92,185	25,972	25,972	24,531	24,521
\$ PER PUPIL	321.1	5,248	5,027		449	331	224	287	81	81	76	76
% ALL FUNDS	70.9	72.2	6.1		4.8	3.0	4.1	1.1	1.2	1.0	1.1	

## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1994

DISTRICT NAME OCT 1993 FPC			GENERAL FUND REVENUES EXPENDITURES		PUPIL ACTIVITY REVENUES EXPENDITURES		FOOD SERVICE REVENUES EXPENDITURES		INSURANCE RESERVE REVENUES EXPENDITURES		CAPITAL RESERVE REVENUES EXPENDITURES	
<b>GRAND</b>			<b>WEST GRAND</b>		<b>1-JT.</b>		<b>REVENUES EXPENDITURES</b>		<b>REVENUES EXPENDITURES</b>		<b>REVENUES EXPENDITURES</b>	
\$ AMOUNT	\$ 2,439,456	2,453,952	\$ 88,769	98,235	107,166	123,397	0	0	107,604	128,863		
\$ PER PUPIL	\$ 503.4	4,846	4,875	176	213	245			214	256		
% ALL FUNDS	77.4	70.2	2.8	2.8	3.4	3.5	.0	.0	3.4	3.7		
<b>GRAND</b>			<b>EAST GRAND</b>		<b>2</b>		<b>REVENUES EXPENDITURES</b>		<b>REVENUES EXPENDITURES</b>		<b>REVENUES EXPENDITURES</b>	
\$ AMOUNT	\$ 5,710,297	5,062,493	\$ 147,904	125,822	\$ 188,776	187,412	\$ 155,261	122,548	138,713	490,346		
\$ PER PUPIL	\$ 1,020.6	5,595	4,960	145	123	185	184	152	120	136	480	
% ALL FUNDS	76.2	70.3	2.0	1.7	2.5	2.6	2.1	1.7	1.9	6.8		
<b>GUNNISON</b>			<b>GUNNISON WATERSHED RE1J</b>		<b>REVENUES EXPENDITURES</b>		<b>REVENUES EXPENDITURES</b>		<b>REVENUES EXPENDITURES</b>		<b>REVENUES EXPENDITURES</b>	
\$ AMOUNT	\$ 7,538,780	6,181,230	0	0	\$ 101,560	106,409	\$ 60,680	116,975	355,575	396,047		
\$ PER PUPIL	\$ 1,506.6	5,004	4,103			67	71	40	78	236	263	
% ALL FUNDS	90.4	87.7	.0	.0	1.2	1.5	.7	1.7	4.3	5.6		
<b>HINSDALE</b>			<b>HINSDALE COUNTY</b>		<b>RE-1</b>		<b>REVENUES EXPENDITURES</b>		<b>REVENUES EXPENDITURES</b>		<b>REVENUES EXPENDITURES</b>	
\$ AMOUNT	\$ 531,001	519,729	0	0	0	0	0	0	0	9,701	3,185	
\$ PER PUPIL	\$ 54.2	9,797	9,589							179	59	
% ALL FUNDS	98.2	99.4	.0	.0	.0	.0	.0	.0	.0	1.8	.6	
<b>HUERFANO</b>			<b>HUERFANO</b>		<b>RE-1</b>		<b>REVENUES EXPENDITURES</b>		<b>REVENUES EXPENDITURES</b>		<b>REVENUES EXPENDITURES</b>	
\$ AMOUNT	\$ 3,273,649	2,670,163	\$ 136,671	154,076	\$ 190,934	205,875	\$ 50,065	79,525	110,625	64,258		
\$ PER PUPIL	\$ 744.8	4,395	3,585	184	207	256	276	67	107	149	86	
% ALL FUNDS	74.3	64.8	5.1	3.7	4.3	5.0	1.1	1.9	2.5	1.6		
<b>HUERFANO</b>			<b>LA VETA</b>		<b>RE-2</b>		<b>REVENUES EXPENDITURES</b>		<b>REVENUES EXPENDITURES</b>		<b>REVENUES EXPENDITURES</b>	
\$ AMOUNT	\$ 1,455,575	1,091,029	\$ 73,133	93,303	\$ 42,977	76,363	0	0	0	56,030	42,716	
\$ PER PUPIL	\$ 260.3	5,592	4,191	281	358	165	293			215	164	
% ALL FUNDS	83.2	77.1	4.2	6.6	2.5	5.4	.0	.0	.0	3.2	3.0	
<b>JACKSON</b>			<b>NORTH PARK</b>		<b>R-1</b>		<b>REVENUES EXPENDITURES</b>		<b>REVENUES EXPENDITURES</b>		<b>REVENUES EXPENDITURES</b>	
\$ AMOUNT	\$ 1,722,626	1,474,397	\$ 56,705	57,703	\$ 56,745	57,165	\$ 41,998	41,998	82,882	21,325		
\$ PER PUPIL	\$ 320.1	5,382	4,606	177	180	177	179	131	131	259	67	
% ALL FUNDS	87.7	89.0	2.9	3.5	2.9	3.4	2.1	2.5	2.5	4.2	1.3	

**REVENUE AND EXPENDITURES FOR SELECTED FUNDS**

**TABLE IIA**

**1994**

DISTRICT NAME		GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
OCT 1993 FPC		REVENUES EXPENDITURES		REVENUES EXPENDITURES		REVENUES EXPENDITURES		REVENUES EXPENDITURES		REVENUES EXPENDITURES	
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY</b>	<b>R-1</b>									
\$ AMOUNT	353,927,163	281,672,312	13,296,339	12,751,433	13,092,444	11,913,590	5,770,370	3,249,290	14,456,751	12,990,244	
\$ PER PUPIL	77,870.3	4,545	3,617	171	164	153	74	42	186	167	
% ALL FUNDS	73.3		60.6	2.8	2.7	2.6	1.2	.7	3.0	2.8	
<b>KIOWA</b>	<b>EADS</b>	<b>RE-1</b>									
\$ AMOUNT	1,550,299	1,233,803	75,037	70,320	58,404	53,681	46,610	36,972	52,576	92,298	
\$ PER PUPIL	296.7	5,225	4,158	253	237	197	181	157	125	177	311
% ALL FUNDS	87.0		83.0	4.2	4.7	3.3	3.6	2.6	2.5	2.9	6.2
<b>KIOWA</b>	<b>PLAINVIEW</b>	<b>RE-2</b>									
\$ AMOUNT	856,302	809,574	38,902	46,611	26,526	42,645	24,674	21,320	80	4,281	
\$ PER PUPIL	99.9	8,572	8,104	389	467	266	427	247	213	1	43
% ALL FUNDS	87.7		85.8	4.0	4.9	2.7	4.5	2.5	2.3	0	.5
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER</b>	<b>C-20</b>									
\$ AMOUNT	1,409,931	1,229,724	184,451	168,190	66,719	66,642	39,253	36,428	42,267	56,429	
\$ PER PUPIL	234.2	6,020	5,251	788	718	285	285	168	156	180	241
% ALL FUNDS	80.9		79.0	10.6	10.8	3.8	4.3	2.3	2.3	2.4	3.6
<b>KIT CARSON</b>	<b>HI-PLAINS</b>	<b>R-23</b>									
\$ AMOUNT	1,105,709	817,855	58,240	62,785	27,831	73,286	141	0	49,282	25,868	
\$ PER PUPIL	123.1	8,982	6,644	473	510	226	595	1	400	210	
% ALL FUNDS		89.1	83.5	4.7	6.4	2.2	7.5	.0	0	4.0	2.6
<b>KIT CARSON</b>	<b>STRATTON</b>	<b>R-4</b>									
\$ AMOUNT	1,499,796	1,299,992	120,544	124,846	76,411	71,855	17,464	17,452	129,454	144,401	
\$ PER PUPIL	264.8	5,664	4,909	455	471	289	271	66	66	489	545
% ALL FUNDS		73.9	70.1	5.9	6.7	3.8	3.9	.9	.9	6.4	7.8
<b>KIT CARSON</b>	<b>BETHUNE</b>	<b>R-5</b>									
\$ AMOUNT	836,735	759,031	44,002	40,374	26,459	81,623	11,334	8,023	10,080	33,597	
\$ PER PUPIL	96.5	8,671	7,866	456	418	274	846	117	83	104	348
% ALL FUNDS		90.1	82.3	4.7	4.4	2.8	8.8	1.2	.9	1.1	3.6

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TABLE II A

## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

1994

DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES EXPENDITURES	FOOD SERVICE REVENUES EXPENDITURES	INSURANCE RESERVE REVENUES EXPENDITURES	CAPITAL RESERVE REVENUES EXPENDITURES
<b>KIT CARSON</b>	<b>BURLINGTON</b>	<b>RE-6J</b>					
\$ AMOUNT	\$ 3,520,832	3,052,266	291,283	294,474	169,185	183,709	50,688
\$ PER PUPIL	\$ 829.4	4,245	3,680	351	355	204	61
% ALL FUNDS	79.5		76.6	6.6	7.4	3.8	1.1
<b>LAKE</b>	<b>LAKE COUNTY</b>	<b>R-1</b>					
\$ AMOUNT	\$ 5,133,530	4,647,082	0	0	199,509	203,306	227,757
\$ PER PUPIL	\$ 1,121.1	4,579	4,145	.0	178	181	203
% ALL FUNDS	59.6		55.6	.0	2.3	2.4	2.6
<b>LA PLATA</b>	<b>DURANGO</b>	<b>9-R</b>					
\$ AMOUNT	\$ 21,704,976	18,610,515	312,635	301,956	857,260	813,186	348,834
\$ PER PUPIL	\$ 4,157.5	5,221	4,476	75	73	206	196
% ALL FUNDS	73.0		48.0	1.1	.8	2.1	1.2
<b>LA PLATA</b>	<b>BAYFIELD</b>	<b>10 JT-R</b>					
\$ AMOUNT	\$ 4,140,288	3,540,289	101,910	137,530	154,006	150,546	61,977
\$ PER PUPIL	\$ 843.8	4,907	4,196	121	163	183	178
% ALL FUNDS	81.3		79.8	2.0	3.1	3.0	3.4
<b>LA PLATA</b>	<b>IGNACIO</b>	<b>11 JT</b>					
\$ AMOUNT	\$ 5,069,522	4,338,443	62,909	59,937	226,885	298,139	0
\$ PER PUPIL	\$ 942.3	5,380	4,604	67	64	241	316
% ALL FUNDS		73.0	73.1	.9	1.0	3.3	5.0
<b>LARIMER</b>	<b>POUDRE</b>	<b>R-1</b>					
\$ AMOUNT	\$ 83,744,114	82,784,591	0	0	2,832,942	2,568,504	1,431,160
\$ PER PUPIL	\$ 19,210.3	4,359	4,309	.9	.0	147	134
% ALL FUNDS	75.5		57.7	.0	2.6	1.8	1.3
<b>LARIMER</b>	<b>THOMPSON</b>	<b>R-2J</b>					
\$ AMOUNT	\$ 49,433,585	45,347,234	1,664,392	1,568,496	2,123,645	2,089,945	87,140
\$ PER PUPIL	\$ 12,077.8	4,093	3,755	138	130	176	173
% ALL FUNDS	79.2		75.0	2.7	2.6	3.4	3.5

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**REVENUE AND EXPENDITURES FOR SELECTED FUNDS**

**TABLE IIA**

**1994**

DISTRICT NAME			GENERAL FUND	PUPIL ACTIVITY	FOOD SERVICE	INSURANCE RESERVE	CAPITAL RESERVE
\$ AMOUNT	OCT 1993 FPC	REVENUES	EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>						
\$ AMOUNT	6,338,134	5,474,962	207,996	312,351	191,435	248,585	69,659
\$ PER PUPIL	1,202.1	5,273	4,554	173	269	159	58
% ALL FUNDS	84.8		77.6	2.8	4.4	2.6	.9
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>						
\$ AMOUNT	6,361,589	5,486,963	0	0	350,165	431,292	0
\$ PER PUPIL	1,562.8	4,071	3,511	.0	224	276	.0
% ALL FUNDS	77.4	67.0		.0	4.3	5.3	.0
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>						
\$ AMOUNT	1,509,470	1,366,032	41,314	57,582	33,583	52,374	0
\$ PER PUPIL	163.9	9,210	8,335	252	351	205	320
% ALL FUNDS	88.8		85.2	2.4	3.6	2.0	3.3
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>						
\$ AMOUNT	1,683,118	1,255,184	0	0	53,472	95,947	41,715
\$ PER PUPIL	303.3	5,549	4,138	.0	176	316	138
% ALL FUNDS	84.3	82.6		.0	2.7	6.3	2.3
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>						
\$ AMOUNT	1,309,217	1,074,007	58,212	56,914	27,406	65,774	60,505
\$ PER PUPIL	152.5	8,585	7,043	382	373	180	431
% ALL FUNDS	83.0	81.2		3.7	4.3	1.7	5.0
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>						
\$ AMOUNT	462,677	416,430	18,524	16,471	15,223	18,286	0
\$ PER PUPIL	42.0	11,016	9,915	442	392	362	435
% ALL FUNDS	91.5		88.8	3.7	3.5	3.0	3.9
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>						
\$ AMOUNT	801,519	689,277	46,849	46,075	18,038	28,865	0
\$ PER PUPIL	73.8	10,861	9,340	635	624	244	391
% ALL FUNDS	91.0		88.0	5.3	5.9	2.0	3.7

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REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE II A

1994

DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES EXPENDITURES	FOOD SERVICE REVENUES EXPENDITURES	INSURANCE RESERVE REVENUES EXPENDITURES	CAPITAL RESERVE REVENUES EXPENDITURES
<b>LINCOLN</b>	<b>GENOA-HUGO</b>	<b>C113</b>					
\$ AMOUNT	\$ 1,508,667	1,329,261	0	0	51,638	64,686	18,669
\$ PER PUPIL	242.3	6,226	5,486	.0	213	267	59
% ALL FUNDS	88.6	87.6	87.6	.0	3.0	4.3	.8
<b>LINCOLN</b>	<b>LIMON</b>	<b>RE-4J</b>					
\$ AMOUNT	\$ 2,156,181	1,784,852	123,710	153,965	124,931	128,124	72,525
\$ PER PUPIL	492.8	4,375	3,622	251	312	254	260
% ALL FUNDS	78.6	78.6	76.0	4.5	6.6	4.6	5.5
<b>LINCOLN</b>	<b>KARVAL</b>	<b>RE-23</b>					
\$ AMOUNT	\$ 766,437	604,901	57,926	57,040	18,711	34,230	0
\$ PER PUPIL	87.0	8,810	6,953	666	656	215	393
% ALL FUNDS	89.0	84.9	84.9	6.7	8.0	2.2	4.8
<b>LOGAN</b>	<b>VALLEY</b>	<b>RE-1</b>					
\$ AMOUNT	\$ 10,944,184	8,953,931	537,131	507,517	592,258	576,681	194,403
\$ PER PUPIL	2,667.8	4,102	3,356	201	190	222	216
% ALL FUNDS	76.6	76.6	72.4	3.8	4.1	4.1	4.7
<b>LOGAN</b>	<b>FRENCHMAN</b>	<b>RE-3</b>					
\$ AMOUNT	\$ 1,309,180	1,050,151	0	0	34,680	46,438	21,416
\$ PER PUPIL	175.9	7,443	5,970	.0	197	264	122
% ALL FUNDS	85.8	85.8	78.9	.0	0	2.3	3.5
<b>LOGAN</b>	<b>BUFFALO</b>	<b>RE-4</b>					
\$ AMOUNT	\$ 1,458,261	1,259,294	0	0	50,767	58,885	0
\$ PER PUPIL	238.3	6,119	5,284	.0	213	247	.0
% ALL FUNDS	84.8	84.8	82.3	.0	0	3.0	3.8
<b>LOGAN</b>	<b>PLATEAU</b>	<b>RE-5</b>					
\$ AMOUNT	\$ 1,283,635	891,143	49,479	49,629	43,034	49,667	17,365
\$ PER PUPIL	143.5	8,945	6,210	345	346	300	346
% ALL FUNDS	89.8	89.8	82.9	3.5	4.6	3.0	4.6

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**REVENUE AND EXPENDITURES FOR SELECTED FUNDS**

**1994**

**TABLE II A**

DISTRICT NAME		GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
OCT 1993 FPC	REVENUES	GENERAL FUND EXPENDITURES	REVENUES EXPENDITURES	PUPIL ACTIVITY EXPENDITURES	REVENUES EXPENDITURES	FOOD SERVICE EXPENDITURES	REVENUES EXPENDITURES	INSURANCE RESERVE	REVENUES EXPENDITURES	CAPITAL RESERVE	
<b>MESA</b>	<b>DE BEQUE</b>	<b>49JT</b>									
\$ AMOUNT	\$ 980,104	\$ 792,091		\$ 22,291	\$ 41,439	\$ 36,647	\$ 51,745	\$ 24,996	\$ 14,841	\$ 7,608	\$ 114,181
\$ PER PUPIL	\$ 116.3	\$ 8,427		192	356	315	445	215	128	65	982
% ALL FUNDS	88.8	75.9		2.0	4.0	3.3	5.0	2.3	1.4	.7	10.9
<b>MESA</b>	<b>PLATEAU VALLEY</b>	<b>50</b>									
\$ AMOUNT	\$ 2,534,915	\$ 1,897,340		\$ 53,782	\$ 52,773	\$ 63,588	\$ 68,813	\$ 44,371	\$ 33,229	\$ 61,804	\$ 59,665
\$ PER PUPIL	\$ 514.1	\$ 4,931		105	103	124	134	86	65	120	116
% ALL FUNDS	91.9	89.8		1.9	2.5	2.3	3.3	1.6	1.6	2.2	2.8
<b>MESA</b>	<b>MESA COUNTY VALLEY</b>	<b>51</b>									
\$ AMOUNT	\$ 65,967,245	\$ 61,653,358		\$ 202,266	\$ 238,260	\$ 3,045,436	\$ 2,879,549	\$ 875,024	\$ 1,200,944	\$ 2,617,706	\$ 3,463,416
\$ PER PUPIL	\$ 16,994.3	\$ 3,882		12	14	179	169	51	71	154	204
% ALL FUNDS	80.1	77.2		.2	.3	3.7	3.6	1.1	1.5	3.2	4.3
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED</b>	<b>1</b>									
\$ AMOUNT	\$ 858,511	\$ 862,894		\$ 15,251	\$ 13,635	\$ 26,802	\$ 36,966	\$ 12,627	\$ 28,144	\$ 10,334	\$ 35,697
\$ PER PUPIL	\$ 86.9	\$ 9,879		9,930	176	157	308	425	145	324	411
% ALL FUNDS	93.0	88.3		1.7	1.4	2.9	3.8	1.4	2.9	1.1	3.7
<b>MOFFAT</b>	<b>MOFFAT COUNTY</b>	<b>RE: NO 1</b>									
\$ AMOUNT	\$ 12,502,300	\$ 10,911,680		\$ 281,493	\$ 359,239	\$ 457,733	\$ 472,316	\$ 16,041	\$ 229,658	\$ 408,345	\$ 397,625
\$ PER PUPIL	\$ 2,708.5	\$ 4,616		6,029	104	133	169	174	6	85	151
% ALL FUNDS	82.9	78.9		1.9	2.6	3.0	3.4	1	1.7	2.7	2.9
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ</b>	<b>RE-1</b>									
\$ AMOUNT	\$ 14,006,483	\$ 11,347,817		\$ 127,237	\$ 217,004	\$ 644,912	\$ 629,284	\$ 209,260	\$ 172,696	\$ 910,937	\$ 1,138,583
\$ PER PUPIL	\$ 3,180.3	\$ 4,404		3,568	4.0	68	203	198	66	54	358
% ALL FUNDS	82.0	76.7		.7	1.5	3.8	4.3	1.2	1.2	5.3	7.7
<b>MONTEZUMA</b>	<b>DOLLORES</b>	<b>RE-4A</b>									
\$ AMOUNT	\$ 2,755,504	\$ 2,465,262		\$ 80,017	\$ 74,229	\$ 118,007	\$ 160,776	\$ 18,022	\$ 22,439	\$ 149,730	\$ 98,498
\$ PER PUPIL	\$ 571.0	\$ 4,826		4,317	140	130	207	282	32	39	173
% ALL FUNDS	88.1	85.7		2.6	2.6	3.8	5.6	.6	.8	4.8	3.4

## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE II A

DISTRICT NAME	OCT 1993 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES EXPENDITURES							
MONTEZUMA	MANCOS	RE-6									
\$ AMOUNT	2,596,647	2,339,711	51,560	51,933	86,582	98,497	496	0	119,127	120,000	
\$ PER PUPIL	494.6	5,246	4,731	104	175	199	1	.0	241	243	
% ALL FUNDS	85.8	68.8	1.7	1.5	2.9	2.9	.0	.0	3.9	3.5	
MONROSE	MONROSE COUNTY	RE-1J									
\$ AMOUNT	18,429,012	14,649,049	537,512	545,394	854,333	802,589	504,260	396,605	593,567	555,831	
\$ PER PUPIL	4,521.3	4,076	3,240	119	121	189	178	112	88	131	
% ALL FUNDS	74.3	66.7	2.2	2.5	3.4	3.7	2.0	1.8	2.4	2.5	
MONROSE	WEST END	RE-2									
\$ AMOUNT	2,224,447	2,231,186	72,298	73,116	85,118	104,385	28,000	28,841	158,469	152,295	
\$ PER PUPIL	443.5	5,016	5,031	163	165	192	235	63	65	357	
% ALL FUNDS	86.4	86.0	2.8	2.8	3.3	4.0	1.1	1.1	6.2	5.9	
MORGAN	BRUSH	RE-2(J)									
\$ AMOUNT	5,972,486	5,576,546	162,502	160,076	298,897	306,391	80,626	120,744	379,099	339,790	
\$ PER PUPIL	1,340.0	4,457	4,162	121	119	223	229	60	90	283	
% ALL FUNDS	85.5	84.6	2.3	2.4	4.3	4.6	1.2	1.8	5.4	5.2	
MORGAN	FORT MORGAN	RE-3									
\$ AMOUNT	10,945,379	9,160,733	343,734	296,221	775,382	742,090	175,137	166,230	398,398	379,989	
\$ PER PUPIL	2,749.8	3,980	3,331	125	108	282	270	64	60	145	
% ALL FUNDS	78.2	76.7	2.5	2.5	5.5	6.2	1.3	1.4	2.8	3.2	
MORGAN	WELDON VALLEY	RE-20(J)									
\$ AMOUNT	1,014,934	1,002,957	28,210	31,771	23,912	49,974	0	0	107,774	116,814	
\$ PER PUPIL	124.9	8,126	8,030	226	254	191	400	.0	863	935	
% ALL FUNDS	85.5	82.9	2.4	2.6	2.0	4.1	.0	.0	9.1	9.7	
MORGAN	WIGGINS	RE-50(J)									
\$ AMOUNT	2,431,198	2,097,659	0	0	116,622	107,889	56,603	49,434	101,885	105,873	
\$ PER PUPIL	482.5	5,039	4,347	.0	242	224	117	102	211	219	
% ALL FUNDS	85.2	84.5	.0	.0	4.1	4.3	2.0	2.0	3.6	4.3	

**REVENUE AND EXPENDITURES FOR SELECTED FUNDS**
**TABLE II A**
**1994**

DISTRICT NAME			GENERAL FUND			PUPIL ACTIVITY			FOOD SERVICE			INSURANCE RESERVE			CAPITAL RESERVE		
OCT 1993 FPC	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES
<b>OTERO</b>	<b>EAST OTERO</b>	<b>R-1</b>															
\$ AMOUNT	7,629,283	6,589,086	357,299	355,499	499,623	481,246	71,602	84,523	327,709	550,912							
\$ PER PUPIL	1,878.3	4,062	3,508	190	189	266	256	38	45	174	293						
% ALL FUNDS	73.9	64.9	3.5	3.5	4.8	4.7	.7	.8	3.2	5.4							
<b>OTERO</b>	<b>ROCKY FORD</b>	<b>R-2</b>															
\$ AMOUNT	5,065,641	3,946,351	69,976	61,251	330,513	321,737	217,426	53,454	177,629	175,352							
\$ PER PUPIL	1,181.2	4,289	3,341	59	52	280	272	184	45	150	148						
% ALL FUNDS	80.6	79.1	1.1	1.2	5.3	6.5	3.5	1.1	2.8	3.5							
<b>OTERO</b>	<b>MANZANOLA</b>	<b>3J</b>															
\$ AMOUNT	1,346,963	1,013,851	41,645	67,408	45,580	66,206	3,723	0	73,417	117,625							
\$ PER PUPIL	227.5	5,921	4,456	183	296	272	291	16	323	517							
% ALL FUNDS	88.0	77.7	2.7	5.2	5.0	5.1	.2	.0	4.8	9.0							
<b>OTERO</b>	<b>FOWLER</b>	<b>R-4J</b>															
\$ AMOUNT	1,864,173	1,665,969	0	0	104,669	109,142	27,507	37,815	44,156	60,516							
\$ PER PUPIL	447.0	4,170	3,727		234	244	62	85	99	135							
% ALL FUNDS	85.8	83.3	.0	.0	4.8	5.5	1.3	1.9	2.0	3.0							
<b>OTERO</b>	<b>CHERAW</b>	<b>31</b>															
\$ AMOUNT	1,504,679	1,215,079	0	0	49,007	54,316	35,875	35,875	51,688	0							
\$ PER PUPIL	195.0	7,716	6,231		251	279	184	184	265								
% ALL FUNDS	85.0	84.5	.0	.0	2.8	3.8	2.0	2.5	2.9	.0							
<b>OTERO</b>	<b>SWINK</b>	<b>33</b>															
\$ AMOUNT	1,630,403	1,173,392	32,402	34,044	93,803	104,817	19,222	22,797	159,697	155,706							
\$ PER PUPIL	333.4	4,890	3,519	97	102	281	314	58	68	467							
% ALL FUNDS	76.4	69.6	1.5	2.0	4.4	6.2	.9	1.4	7.5	9.2							
<b>OURAY</b>	<b>OURAY</b>	<b>R-1</b>															
\$ AMOUNT	1,411,913	1,061,956	42,550	99,103	38,235	60,512	23,105	20,981	57,290	78,288							
\$ PER PUPIL	190.6	7,408	5,572	223	520	201	317	121	110	301	411						
% ALL FUNDS	89.8	80.3	2.7	7.5	2.4	4.6	1.5	1.6	3.6	5.9							

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TABLE II A

## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

1994

DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES EXPENDITURES	FOOD SERVICE REVENUES EXPENDITURES	INSURANCE RESERVE REVENUES EXPENDITURES	CAPITAL RESERVE REVENUES EXPENDITURES
<b>OURAY</b>							
\$ AMOUNT	1,515,511	1,217,249	70,371	70,099	44,292	58,918	20,170
\$ PER PUPIL	228.3	6,638	5,332	308	194	258	88
% ALL FUNDS	89.5	87.2	4.2	5.0	2.6	4.2	1.3
<b>PARK</b>							
\$ AMOUNT	6,444,532	5,814,917	157,683	153,995	210,682	230,966	68,513
\$ PER PUPIL	1,229.1	5,243	4,731	128	125	171	188
% ALL FUNDS	82.6	77.4	2.0	2.1	2.7	3.1	.9
<b>PARK</b>							
\$ AMOUNT	3,052,599	2,486,915	40,021	56,777	99,899	187,549	63,156
\$ PER PUPIL	410.0	7,445	6,066	98	138	244	457
% ALL FUNDS	84.7	84.7	79.4	1.1	1.8	2.8	6.0
<b>PHILLIPS</b>							
\$ AMOUNT	2,562,220	2,108,045	211,066	209,824	105,048	97,029	65,014
\$ PER PUPIL	593.3	4,319	3,553	356	354	177	164
% ALL FUNDS	82.9	82.9	80.8	6.8	8.0	3.4	3.7
<b>PITKIN</b>							
\$ AMOUNT	1,518,500	1,359,226	133,224	121,596	74,969	81,149	36,612
\$ PER PUPIL	298.3	5,091	4,557	447	408	251	272
% ALL FUNDS	74.8	74.8	73.4	6.6	6.6	3.7	4.4
<b>POWERS</b>							
\$ AMOUNT	7,355,653	6,755,004	0	0	0	0	0
\$ PER PUPIL	1,081.5	6,801	6,246	.0	.0	.0	.0
% ALL FUNDS	72.8	68.9	68.9	.0	.0	.0	.0

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REVENUE AND EXPENDITURES FOR SELECTED FUNDS

1994

TABLE II A

DISTRICT NAME			GENERAL FUND	PUPIL ACTIVITY	FOOD SERVICE	INSURANCE RESERVE	CAPITAL RESERVE
OCT 1993 FPC	REVENUES	EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES
<b>POWER'S</b>	<b>LAMAR</b>	<b>RE-2</b>					
\$ AMOUNT	\$,233,615	7,270,557	236,022	252,188	363,421	403,859	0
\$ PER PUPIL	1,999.3	4,118	3,637	118	126	182	202
% ALL FUNDS	80.9		78.6	2.3	2.7	3.6	4.4
<b>POWER'S</b>	<b>HOLLY</b>	<b>RE-3</b>					
\$ AMOUNT	1,443,766	1,220,244	81,099	87,301	105,673	94,198	0
\$ PER PUPIL	323.3	4,466	3,774	251	270	327	291
% ALL FUNDS	85.8		84.4	4.8	6.0	6.3	6.5
<b>POWER'S</b>	<b>WILEY</b>	<b>RE-13 JT</b>					
\$ AMOUNT	1,558,754	1,205,954	113,482	128,201	76,970	74,827	41,364
\$ PER PUPIL	308.0	5,061	3,915	368	416	250	243
% ALL FUNDS	43.7		40.7	3.2	4.3	2.2	2.5
<b>PUEBLO</b>	<b>PUEBLO CITY</b>	<b>60</b>					
\$ AMOUNT	70,058,104	62,145,404	1,457,677	1,933,645	3,618,617	3,547,742	194,685
\$ PER PUPIL	17,396.1	4,027	3,572	84	111	208	204
% ALL FUNDS	79.7		76.2	1.7	2.4	4.1	4.4
<b>PUEBLO</b>	<b>PUEBLO COUNTY RURAL 70</b>						
\$ AMOUNT	17,813,108	15,666,731	410,779	650,927	986,855	996,250	224,655
\$ PER PUPIL	4,226.3	4,215	3,707	97	154	234	236
% ALL FUNDS	79.3		74.7	1.8	3.1	4.4	4.7
<b>RIO BLANCO</b>	<b>MEEKER</b>	<b>RE 1</b>					
\$ AMOUNT	3,299,569	2,894,835	0	0	153,090	155,397	35,851
\$ PER PUPIL	731.5	4,511	3,957	.0	.0	209	212
% ALL FUNDS	81.4		84.5			3.8	4.5
<b>RIO BLANCO</b>	<b>RANGELY</b>	<b>RE-4</b>					
\$ AMOUNT	5,153,257	4,649,036	0	0	93,971	101,791	11,131
\$ PER PUPIL	682.3	7,553	6,814		138	149	16
% ALL FUNDS	73.8		68.8		0	1.3	1.5

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## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

1994

## TABLE II A

DISTRICT NAME			GENERAL FUND	PUPIL ACTIVITY	FOOD SERVICE	INSURANCE RESERVE	CAPITAL RESERVE
OCT 1993 FPC	REVENUES	GENERAL FUND EXPENDITURES	REVENUES EXPENDITURES				
<b>RIO GRANDE DEL NORTE</b>		<b>C-7</b>					
\$ AMOUNT	2,979,449	2,686,730	121,677	135,338	172,412	164,478	66,010
\$ PER PUPIL	686.3	4,341	3,912	177	251	240	96
% ALL FUNDS	83.0	81.1	3.4	4.1	4.8	5.0	1.8
<b>RIO GRANDE MONTE VISTA</b>		<b>C-8</b>					
\$ AMOUNT	5,540,390	4,528,932	117,358	159,723	240,068	258,662	125,618
\$ PER PUPIL	1,329.9	4,166	3,405	88	120	181	94
% ALL FUNDS	80.3	75.9	1.7	2.7	3.5	4.3	1.8
<b>RIO GRANDE SARGENT</b>		<b>RE-33J</b>					
\$ AMOUNT	2,133,004	1,809,268	178,519	171,942	110,896	144,859	0
\$ PER PUPIL	438.6	4,863	4,125	407	392	253	330
% ALL FUNDS	78.9	72.7	6.6	6.9	4.1	5.8	0
<b>ROUTT HAYDEN</b>		<b>RE-1</b>					
\$ AMOUNT	2,249,252	2,120,794	56,118	56,487	89,157	96,797	52,015
\$ PER PUPIL	478.7	4,699	4,430	117	118	186	202
% ALL FUNDS	77.9	72.4	1.9	1.9	3.1	3.3	1.8
<b>ROUTT STEAMBOAT SPRINGS RE-2</b>							
\$ AMOUNT	9,344,681	7,421,370	397,571	378,010	218,635	218,205	6,618
\$ PER PUPIL	1,675.6	5,577	4,429	237	226	130	4
% ALL FUNDS	82.8	78.7	3.5	4.0	1.9	2.3	.1
<b>ROUTT SOUTH ROUTT</b>		<b>RE 3</b>					
\$ AMOUNT	2,268,342	1,775,497	69,132	65,673	65,437	77,671	40,158
\$ PER PUPIL	367.5	6,172	4,831	188	179	178	211
% ALL FUNDS	91.1	68.8	2.8	2.5	2.6	3.0	1.6
<b>SAGUACHE MOUNTAIN VALLEY RE 1</b>							
\$ AMOUNT	1,382,160	1,058,750	0	0	46,041	58,020	0
\$ PER PUPIL	192.6	7,176	5,497	.0	239	301	0
% ALL FUNDS	82.6	74.1	1.0	2.8	4.1	.0	.0

**REVENUE AND EXPENDITURES FOR SELECTED FUNDS**

**TABLE IIA**

**1994**

DISTRICT NAME			GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
\$ AMOUNT	OCT 1993	FPC	REVENUES	EXPENDITURES	REVENUES EXPENDITURES							
<b>SAGUACHE</b>	<b>MOFFAT</b>	<b>2</b>	815,726	10,029	14,825	36,197	71,291	0	0	26,230	1,333	
\$ AMOUNT	1,104,525									228	12	
\$ PER PUPIL	9,621		7,106	87	129	315	621			245	284	
% ALL FUNDS	92.3		88.5	.8	1.6	3.0	7.7	.0	.0	4.8	6.0	
<b>SAGUACHE</b>	<b>CENTER</b>	<b>26 JT.</b>	2,374,361	23,505	24,953	197,008	192,235	0	0	157,139	182,240	
\$ AMOUNT	2,615,346											
\$ PER PUPIL	4,075		3,700	.7	.8	6.0	6.3	.0	.0			
% ALL FUNDS	80.2		78.4									
<b>SAN JUAN</b>	<b>SILVERTON</b>	<b>1</b>	750,493	29,360	33,705	0	0	0	0	27,981	11,461	
\$ AMOUNT	920,594											
\$ PER PUPIL	7,868		6,414	251	288					239	98	
% ALL FUNDS	94.1		94.3	3.0	4.2	.0	.0	.0	.0	2.9	1.4	
<b>SAN MIGUEL</b>	<b>TELLURIDE</b>	<b>R-1</b>	2,513,216	66,183	73,280	47,422	74,212	54,861	66,621	171,524	85,926	
\$ AMOUNT	2,955,775											
\$ PER PUPIL	7,671		6,523	172	190	123	193	142	173	445	223	
% ALL FUNDS	57.5		48.1	1.3	1.4	.9	1.4	1.1	1.3	3.3	1.6	
<b>SAN MIGUEL</b>	<b>NORWOOD</b>	<b>R-2-J</b>	1,436,714	39,219	56,496	53,817	64,487	2,018	0	49,676	15,104	
\$ AMOUNT	1,443,656											
\$ PER PUPIL	4,871		4,847	132	191	182	218	7		168	51	
% ALL FUNDS	90.9		91.3	2.5	3.6	3.4	4.1	.1	.0	3.1	1.0	
<b>SEDGWICK</b>	<b>JULESBURG</b>	<b>RE-1</b>	1,302,214	109,882	111,953	78,053	85,739	35,582	42,591	39,171	105,938	
\$ AMOUNT	1,440,511											
\$ PER PUPIL	4,356		3,938	332	339	236	259	108	129	118	320	
% ALL FUNDS	84.5		78.9	6.4	6.8	4.6	5.2	2.1	2.6	2.3	6.4	
<b>SEDGWICK</b>	<b>PLATTE VALLEY</b>	<b>RE-3</b>	924,539	68,459	65,918	49,901	60,641	25,260	25,142	53,122	37,097	
\$ AMOUNT	1,303,798											
\$ PER PUPIL	8,078		5,728	424	408	309	376	157	156	329	230	
% ALL FUNDS	86.7		80.1	4.6	5.7	3.3	5.3	1.7	2.2	3.5	3.2	

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## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE II A

DISTRICT NAME OCT 1993 FPC	GENERAL FUND REVENUES EXPENDITURES			PUPIL ACTIVITY REVENUES EXPENDITURES			FOOD SERVICE REVENUES EXPENDITURES			INSURANCE RESERVE REVENUES EXPENDITURES			CAPITAL RESERVE REVENUES EXPENDITURES																			
	SUMMIT	SUMMIT	RE-1	TELLER	CRIPPLE CREEK-VICTOR	RE-1	TELLER	WOODLAND PARK	RE-2	TELLER	WOODLAND PARK	RE-2	WASHINGTON	AKRON	R-1	WASHINGTON	ARICKAREE	R-2	WASHINGTON	OTIS	R-3	WASHINGTON	LONE STAR	101	WASHINGTON	LONE STAR	101	WASHINGTON	OTIS	R-3	WASHINGTON	LONE STAR
\$ AMOUNT	12,180,897	11,370,035	0	0	73,824	75,386	79,685	96,196	26,266	26,266	26,266	26,266	302,227	283,708	0	0	393,949	409,425	217	225	1.9	2.0										
\$ PER PUPIL	6,695	6,249			182	186	196	237	65	65	65	65	166	156			199	199	117	117	5.8	5.8										
% ALL FUNDS	57.4	56.0	.0	.0	3.0	3.2	3.2	4.0	1.1	1.1	1.1	1.1	1.4	1.4			3.3	3.3	2.1	2.1	2.4	2.4										
\$ AMOUNT	2,198,696	2,114,346			288,427	277,803	345,066	334,147	128,434	128,434	128,434	128,434	116	144	140	140	54	54	69	69	118	118										
\$ PER PUPIL	5,416	5,208			3,716	121	116	144	54	54	54	54	3,716	3,716			132	132														
% ALL FUNDS	89.3	88.7			67.7	2.1	2.1	2.5	2.5	2.5	2.5	2.5	67.7	67.7			2.1	2.1														
\$ AMOUNT	10,635,903	8,877,394			1,797,137	94,580	97,460	116,130	99,304	4,452	4,452	4,452	4,452	206	245	210	9	53	53	364	364	326	326									
\$ PER PUPIL	4,452	4,452			3,795	3,795	3,795	3,795	3,795	4.5	4.5	4.5	4.5	84.8	82.7	3.7	4.5	4.6	4.6	2.2	2.2	6.7	6.7									
% ALL FUNDS	72.8	72.8			82.7	82.7	82.7	82.7	82.7																							
\$ AMOUNT	2,172,324	1,797,137			832,342	78,009	86,186	41,675	55,754	4,738	4,738	4,738	4,738	206	245	210	9	53	53	364	364	326	326									
\$ PER PUPIL	4,588	4,588			6,170	578	639	309	413	35	35	35	35	1,090,118	832,342	78,009	86,186	41,675	55,754	4,738	4,738	183,607	183,607									
% ALL FUNDS	84.8	84.8			69.8	6.0	7.2	3.2	4.7	4.7	4.7	4.7	69.8	69.8			69.8	69.8	69.8	69.8	1,357	1,357										
\$ AMOUNT	1,090,118	8,081			6,170	578	639	309	413	35	35	35	35	134.9	8,081	8,081	6,170	578	639	309	413	35	35									
\$ PER PUPIL	8,081	8,081			8,081	8,081	8,081	8,081	8,081	8.081	8.081	8.081	8.081	83.3	83.3	83.3	83.3	83.3	83.3	83.3	83.3	83.3	83.3									
% ALL FUNDS	83.3	83.3			69.8	6.0	7.2	3.2	4.7	4.7	4.7	4.7	69.8	69.8			69.8	69.8	69.8	69.8	15.4	15.4										
\$ AMOUNT	1,261,828	956,864			5,310	273	328	207	259	98	98	98	98	560,740	452,050	41,587	39,244	16,498	24,691	19,279	14,876	10,227	10,227									
\$ PER PUPIL	7,002	7,002			76.6	3.1	4.7	2.3	3.7	1.1	1.1	1.1	1.1	79.2	79.2	79.2	79.2	637	601	253	378	295	228									
% ALL FUNDS	86.3	86.3			85.1	6.4	7.4	2.5	4.7	4.7	4.7	4.7	6.4	85.1	85.1	85.1	85.1	6.4	7.4	2.5	4.7	3.0	2.8									

**REVENUE AND EXPENDITURES FOR SELECTED FUNDS**

**TABLE II A**

**1994**

DISTRICT NAME		GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
OCT 1993	FPC	REVENUES	EXPENDITURES	REVENUES EXPENDITURES							
<b>WASHINGTON</b>	<b>WOODLIN</b>			<b>R-104</b>							
\$ AMOUNT	1,118,492	964,851	90,204	95,156	30,943	62,820	11,050	30,732	91,981	95,977	
\$ PER PUPIL	128.0	8,758	7,538	705	743	242	491	86	240	719	750
% ALL FUNDS	83.3		77.2	6.7	7.6	2.3	5.0	.8	2.5	6.9	7.7
<b>WELD</b>	<b>GILCREST</b>			<b>RE-1</b>							
\$ AMOUNT	8,661,563	7,291,799	0	0	375,689	337,564	109,424	107,646	1,352,216	590,166	
\$ PER PUPIL	1,751.3	4,946	4,164		215	193	62	61	772	337	
% ALL FUNDS	80.4		84.9	.0	.0	3.5	3.9	1.0	1.3	12.6	6.9
<b>WELD</b>	<b>EATON</b>			<b>RE-2</b>							
\$ AMOUNT	5,477,437	4,482,733	137,854	129,915	255,906	234,456	2,755	85,575	340,477	464,425	
\$ PER PUPIL	1,212.0	4,519	2,699	114	107	211	193	2	71	281	383
% ALL FUNDS	82.9		78.0	2.1	2.3	3.9	4.1	.0	1.5	5.2	8.1
<b>WELD</b>	<b>KEENESBURG</b>			<b>RE-3(J)</b>							
\$ AMOUNT	6,094,173	4,821,344	188,751	193,230	331,804	348,746	15,339	0	619,416	960,083	
\$ PER PUPIL	1,227.3	4,966	3,928	154	157	270	284	12	505	782	
% ALL FUNDS	83.7		75.8	2.6	3.0	4.6	5.5	.2	.0	8.5	15.1
<b>WELD</b>	<b>WINDSOR</b>			<b>RE-4</b>							
\$ AMOUNT	7,546,695	6,765,396	0	0	395,076	394,403	209,008	201,270	237,660	249,199	
\$ PER PUPIL	1,741.3	4,334	3,885		227	226	120	116	136	143	
% ALL FUNDS	78.1		77.0	.0	.0	4.1	4.5	2.2	2.3	2.5	2.8
<b>WELD</b>	<b>JOHNSTOWN-MILLIKEN RE-5J</b>										
\$ AMOUNT	5,016,156	4,561,673	0	0	235,495	218,263	27,871	50,856	213,649	256,287	
\$ PER PUPIL	1,155.7	4,340	3,947		204	189	24	44	185	222	
% ALL FUNDS	82.9		80.3	.0	.0	3.9	3.8	.5	.9	3.5	4.5
<b>WELD</b>	<b>GREELEY</b>	<b>6</b>									
\$ AMOUNT	48,581,752	38,674,821	0	0	3,276,105	2,812,732	1,009,416	477,372	2,769,995	1,482,572	
\$ PER PUPIL	12,016.1	4,043	3,219		273	234	84	40	231	123	
% ALL FUNDS	59.6		55.9	.0	.0	4.0	4.1	1.2	.7	3.4	2.1
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## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE II A

1994

DISTRICT NAME			GENERAL FUND	PUPIL ACTIVITY	FOOD SERVICE	INSURANCE RESERVE	CAPITAL RESERVE
OCT 1993	REVENUES	EXPENDITURES	REVENUES EXPENDITURES				
<b>WELD</b>	<b>PLATTE VALLEY</b>	<b>RE-7</b>					
\$ AMOUNT	4,210,216	3,505,431	0	0	247,556	235,330	74
\$ PER PUPIL	900.2	4,677	3,894		275	261	33
% ALL FUNDS	83.0	83.0	75.9	.0	4.9	5.1	.0
<b>WELD</b>	<b>FORT LUPTON</b>	<b>RE-8</b>					
\$ AMOUNT	10,478,786	8,939,590	192,024	183,202	514,738	580,660	292,255
\$ PER PUPIL	2,238.8	4,681	3,993	86	82	230	131
% ALL FUNDS	80.7	80.7	59.6	1.5	1.2	4.0	3.9
<b>WELD</b>	<b>AULT-HIGHLAND</b>	<b>RE-9</b>					
\$ AMOUNT	3,489,451	3,183,496	0	0	236,071	244,054	38,137
\$ PER PUPIL	800.5	4,359	3,977		295	305	48
% ALL FUNDS	83.7	83.7	83.3	.0	5.7	6.4	.9
<b>WELD</b>	<b>BRIGGSDALE</b>	<b>RE-10</b>					
\$ AMOUNT	624,020	524,488	0	0	20,234	33,534	12,129
\$ PER PUPIL	70.0	8,915	7,493		289	479	173
% ALL FUNDS	84.9	84.9	82.8	.0	0	2.8	5.3
<b>WELD</b>	<b>PRAIRIE</b>	<b>RE-11</b>					
\$ AMOUNT	1,109,087	783,418	61,327	66,769	40,843	45,216	25,553
\$ PER PUPIL	114.5	9,686	6,842	536	583	357	395
% ALL FUNDS	80.1	80.1	79.2	4.4	6.7	2.9	4.6
<b>WELD</b>	<b>PAWNEE</b>	<b>RE-12</b>					
\$ AMOUNT	920,905	661,756	0	0	26,690	39,104	20,326
\$ PER PUPIL	106.0	8,688	6,243		252	369	192
% ALL FUNDS	87.5	87.5	83.5	.0	0	2.5	4.9
<b>YUMA</b>	<b>WEST YUMA COUNTY</b>	<b>RJ-1</b>					
\$ AMOUNT	4,419,833	3,662,661	0	0	208,080	198,803	103,773
\$ PER PUPIL	934.8	4,728	3,918		223	213	111
% ALL FUNDS	80.0	80.0	76.0	.0	0	3.8	4.1

**REVENUE AND EXPENDITURES FOR SELECTED FUNDS**

**1994**

**TABLE II A**

DISTRICT NAME		GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
OCT 1993 FPC		REVENUES	EXPENDITURES	REVENUES EXPENDITURES							
<b>YUMA</b>	<b>EAST YUMA COUNTY</b>	<b>RJ-2</b>									
\$ AMOUNT	4,321,393	3,435,285	0	0	201,034	191,881	51,386	93,088	265,668	231,843	
\$ PER PUPIL	915.8	4,719	3,751		220	210	56	102	290	253	
% ALL FUNDS	69.6	67.2	.0	.0	3.2	3.8	.8	1.8	4.3	4.5	
<b>COLORADO BOCS</b>	<b>ARKANSAS VALLEY BOCES</b>										
\$ AMOUNT	122,899	116,224	0	0	0	0	0	0	0	0	
% ALL FUNDS	9.9	8.4	.0	.0	.0	.0	.0	.0	.0	.0	
<b>COLORADO BOCS</b>	<b>EAST CENTRAL BOCES</b>										
\$ AMOUNT	386,533	241,150	0	0	0	0	0	0	0	0	
% ALL FUNDS	100.0	100.0	.0	.0	.0	.0	.0	.0	.0	.0	
<b>COLORADO BOCS</b>	<b>MOUNTAIN BOCES</b>										
\$ AMOUNT	1,256,317	1,529,198	0	0	0	0	0	0	0	0	
% ALL FUNDS	100.0	100.0	.0	.0	.0	.0	.0	.0	.0	.0	
<b>COLORADO BOCS</b>	<b>NORTHERN COLO BOCES</b>										
\$ AMOUNT	1,164,815	1,223,099	0	0	0	0	0	0	0	0	
% ALL FUNDS	42.9	45.2	.0	.0	.0	.0	.0	.0	.0	.0	
<b>COLORADO BOCS</b>	<b>NORTHEAST BOCES</b>										
\$ AMOUNT	344,613	267,481	0	0	0	0	0	0	0	0	
% ALL FUNDS	82.9	95.9	.0	.0	.0	.0	.0	.0	.0	.0	
<b>COLORADO BOCS</b>	<b>PIKES PEAK BOCES</b>										
\$ AMOUNT	2,065,148	2,159,287	0	0	0	0	0	0	0	0	
% ALL FUNDS	100.0	100.0	.0	.0	.0	.0	.0	.0	.0	.0	
<b>COLORADO BOCS</b>	<b>SAN JUAN BOCES</b>										
\$ AMOUNT	107,762	110,450	0	0	0	0	0	0	0	0	
% ALL FUNDS	6.9	6.9	.0	.0	.0	.0	.0	.0	.0	.0	
<b>COLORADO BOCS</b>	<b>SAN LUIS VALLEY BOCES</b>										
\$ AMOUNT	131,137	157,875	0	0	0	0	0	0	0	0	
% ALL FUNDS	100.0	100.0	.0	.0	.0	.0	.0	.0	.0	.0	

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

1994

TABLE IIA

DISTRICT	NAME	OCT. 1993 FPC	GENERAL FUND REVENUES EXPENDITURES	PUPIL ACTIVITY REVENUES EXPENDITURES	FOOD SERVICE REVENUES EXPENDITURES	INSURANCE RESERVE REVENUES EXPENDITURES	CAPITAL RESERVE REVENUES EXPENDITURES
<b>COLORADO BOCS</b>	<b>SOUTH CENTRAL BOCES</b>						
\$ AMOUNT	-50,262	79,710	0	0	0	0	0
% ALL FUNDS	100.0	100.0	.0	.0	.0	.0	.0
<b>COLORADO BOCS</b>	<b>S PLATTE VALLEY BOCES</b>						
\$ AMOUNT	195,190	195,195	0	0	0	0	0
% ALL FUNDS	7.3	7.5	.0	.0	.0	.0	.0
<b>COLORADO BOCS</b>	<b>SOUTHEAST METRO BOCES</b>						
\$ AMOUNT	0	0	0	0	0	0	0
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0
<b>COLORADO BOCS</b>	<b>SOUTHEASTERN BOCES</b>						
\$ AMOUNT	202,600	59,574	0	0	0	0	0
% ALL FUNDS	100.0	100.0	.0	.0	.0	.0	.0
<b>COLORADO BOCS</b>	<b>SOUTHWEST BOCES</b>						
\$ AMOUNT	154,460	144,946	0	0	0	0	0
% ALL FUNDS	11.8	10.4	.0	.0	.0	.0	.0
<b>COLORADO BOCS</b>	<b>WELD BOCES</b>						
\$ AMOUNT	364,866	608,554	0	0	0	0	0
% ALL FUNDS	78.6	93.3	.0	.0	.0	.0	.0
<b>COLORADO BOCS</b>	<b>WEST CENTRAL BOCES</b>						
\$ AMOUNT	45,561	46,141	0	0	0	0	0
% ALL FUNDS	22.2	24.1	.0	.0	.0	.0	.0
<b>COLORADO BOCS</b>	<b>NORTHWEST COLO BOCES</b>						
\$ AMOUNT	245,300	227,787	0	0	0	0	0
% ALL FUNDS	15.6	15.9	.0	.0	.0	.0	.0
<b>COLORADO BOCS</b>	<b>ADAMS COUNTY BOCES</b>						
\$ AMOUNT	262,547	234,223	0	0	0	0	0
% ALL FUNDS	100.0	100.0	.0	.0	.0	.0	.0

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REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE II A

1994

DISTRICT NAME	OCT 1993 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES EXPENDITURES							
<b>COLORADO BOCS</b>	<b>RIO BLANCO BOCES</b>										
\$ AMOUNT	479,273	498,392		0	0	0	0	0	0	0	0
% ALL FUNDS	100.0	100.0		.0	.0	.0	.0	.0	.0	.0	.0
<b>COLORADO BOCS</b>	<b>EXPEDITIONARY BOCES</b>										
\$ AMOUNT	0	0		0	0	0	0	0	0	0	0
% ALL FUNDS	.0	.0		.0	.0	.0	.0	.0	.0	.0	.0
<b>COLORADO BOCS</b>	<b>GRAND VALLEY BOCES</b>										
\$ AMOUNT	136,057	111,019		0	0	0	0	0	0	0	0
% ALL FUNDS	100.0	100.0		.0	.0	.0	.0	.0	.0	.0	.0

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## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

1994

## TABLE IIA

GENERAL FUND, PUPIL ACTIVITY, FOOD SERVICE, INSURANCE RESERVE, ETC.

DISTRICT NAME OCT 1993 FPC		GENERAL FUND REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES EXPENDITURES	INSURANCE RESERVE REVENUES EXPENDITURES	CAPITAL RESERVE REVENUES EXPENDITURES
<b>DISTRICT TOTALS</b>						
\$ AMOUNT	2,693,156,879	2,318,264,457	47,616,100	50,248,908	111,511,441	108,309,218
\$ PER PUPIL	582,565.0	4,622.9	81.7	86.3	191.4	185.9
% ALL FUNDS	73.8	66.3	1.3	1.4	3.1	3.1
<b>BOCES TOTALS</b>						
\$ AMOUNT	7,614,816	8,010,305	0	0	0	0
% ALL FUNDS	44.8	46.2	.6	.0	.0	.0
<b>STATE TOTALS</b>						
\$ AMOUNT	2,700,771,695	2,326,274,762	47,616,100	50,248,908	111,511,441	108,309,218
\$ PER PUPIL	582,565.0	4,636.0	81.7	86.3	191.4	185.9
% ALL FUNDS	73.7	66.2	1.3	1.4	3.0	3.1

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## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIIB

1994

DISTRICT NAME			BUILDING FUND	BOND REDEMPTION	OTHER FUNDS	TOTAL ALL FUNDS	CURRENT EXPENDITURES
OCT 1993	FPC	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	W TRANS.	W/O TRANS.
<b>ADAMS</b>	<b>MAPLETON</b>	<b>1</b>					
\$ AMOUNT	224,001	9,875,895	2,220,293	1,792,348	1,547,615	27,781,402	20,672,235
\$ PER PUPIL	4,645.1	48	2,126	478	386	5,981	4,450
% ALL FUNDS	.8	29.6	8.0	5.4	5.6	100.0	60.7
<b>ADAMS</b>	<b>NORTHGLENN-THORNTON</b>	<b>12</b>					
\$ AMOUNT	556,395	5,040,899	11,653,101	11,662,902	3,396,683	120,113,819	91,905,586
\$ PER PUPIL	21,055.3	26	239	553	161	5,705	4,365
% ALL FUNDS	.5	4.5	9.7	10.4	2.8	100.0	81.6
<b>ADAMS</b>	<b>ADAMS COUNTY</b>	<b>14</b>					
\$ AMOUNT	4,717	0	1,213,742	1,055,440	2,161,018	2,273,077	29,663,720
\$ PER PUPIL	5,707.6	1	213	185	379	398	5,197
% ALL FUNDS	.0	.0	4.1	3.6	7.2	7.7	100.0
<b>ADAMS</b>	<b>BRIGHTON</b>	<b>27J</b>					
\$ AMOUNT	312,728	870,927	2,729,910	1,964,852	1,761,698	1,521,763	23,939,336
\$ PER PUPIL	3,961.8	79	220	689	496	384	6,043
% ALL FUNDS	1.3	3.5	11.4	8.0	7.4	6.2	100.0
<b>ADAMS</b>	<b>BENNETT</b>	<b>29J</b>					
\$ AMOUNT	600	10,344	583,069	477,470	53,445	55,233	5,515,075
\$ PER PUPIL	872.3	1	12	668	547	61	6,322
% ALL FUNDS	.0	.2	10.6	9.8	1.0	1.1	100.0
<b>ADAMS</b>	<b>STRASBURG</b>	<b>31J</b>					
\$ AMOUNT	0	0	829,974	952,222	97,756	100,513	3,335,950
\$ PER PUPIL	420.8		1,972	2,263	232	239	7,928
% ALL FUNDS	.0	.0	24.9	29.8	2.9	3.1	100.0
<b>ADAMS</b>	<b>WESTMINSTER</b>	<b>50</b>					
\$ AMOUNT	0	0	3,609,245	3,441,795	2,377,085	2,146,073	56,787,120
\$ PER PUPIL	10,571.0		341	326	225	203	5,372
% ALL FUNDS	.0	.0	6.4	6.9	4.2	4.3	100.0

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1994

DISTRICT NAME			BUILDING FUND	BOND REDEMPTION	OTHER FUNDS	TOTAL ALL FUNDS	CURRENT EXPENDITURES
	OCT 1993 FPC	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	W TRANS.	W/0 TRANS.
<b>ALAMOSA</b>	<b>ALAMOSA</b>	<b>RE-11J</b>					
\$ AMOUNT	0	0	0	2,475,137	2,288,620	13,096,145	10,567,609
\$ PER PUPIL	2,355.2			1,051	972	5,561	4,487
% ALL FUNDS	.0	.0	.0	18.9	20.2	100.0	93.1
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO</b>	<b>RE-22J</b>					
\$ AMOUNT	0	0	0	1,646	600	1,707,876	1,395,856
\$ PER PUPIL	276.9			6	2	6,168	5,041
% ALL FUNDS	.0	.0	.0	.1	.0	100.0	90.6
<b>ARAPAHOE</b>	<b>ENGLEWOOD</b>	<b>1</b>					
\$ AMOUNT	14,095	17,000	1,146,649	1,513,394	1,304,273	24,368,751	22,083,177
\$ PER PUPIL	4,290.0	3	4	267	353	306	278
% ALL FUNDS	.1	.1	4.7	6.9	5.4	5.4	100.0
<b>ARAPAHOE</b>	<b>SHERIDAN</b>	<b>2</b>					
\$ AMOUNT	0	0	329,670	344,994	1,537,587	1,594,077	10,924,878
\$ PER PUPIL	1,723.8		191	200	892	925	6,338
% ALL FUNDS	.0	.0	3.0	3.6	14.1	16.6	100.0
<b>ARAPAHOE</b>	<b>CHERRY CREEK</b>	<b>5</b>					
\$ AMOUNT	327,043	5,447,934	24,593,172	22,783,250	4,926,486	5,052,638	213,431,449
\$ PER PUPIL	30,788.3	11	177	799	740	160	6,932
% ALL FUNDS	.2	.2	2.8	11.5	11.8	2.3	2.6
<b>ARAPAHOE</b>	<b>LITTLETON</b>	<b>6</b>					
\$ AMOUNT	0	0	5,986,670	5,267,532	1,809,272	1,776,641	85,008,199
\$ PER PUPIL	15,343.8		390	343	118	116	5,540
% ALL FUNDS	.0	.0	7.0	6.7	2.1	2.3	100.0
<b>ARAPAHOE</b>	<b>DEER TRAIL</b>	<b>26J</b>					
\$ AMOUNT	0	0	0	0	0	1,478,389	1,248,367
\$ PER PUPIL	166.3					8,890	7,507
% ALL FUNDS	.0	.0	.0	.0	.0	100.0	95.2

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## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

DISTRICT NAME			BUILDING FUND	BOND REDEMPTION	OTHER FUNDS	TOTAL ALL FUNDS	CURRENT EXPENDITURES
Oct 1993	FPC	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	W TRANS.	W/O TRANS.
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE</b>	<b>28J</b>					
\$ AMOUNT	0	0	14,317,614	13,317,630	11,963,946	156,516,089	131,621,543
\$ PER PUPIL	25,864.8		554	515	463	6,051	5,089
% ALL FUNDS	.0	.0	9.1	8.7	7.6	100.0	86.4
<b>ARAPAHOE</b>	<b>BYERS</b>	<b>32J</b>					
\$ AMOUNT	0	0	147,204	134,997	69,149	2,368,031	1,731,836
\$ PER PUPIL	363.0		406	372	190	6,524	4,771
% ALL FUNDS	.0	.0	6.2	6.9	2.9	4.1	100.0
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY</b>	<b>50 JT</b>					
\$ AMOUNT	0	0	496,491	444,555	628,652	455,426	7,015,807
\$ PER PUPIL	1,190.6		417	373	528	383	5,893
% ALL FUNDS	.0	.0	7.1	7.4	9.0	7.6	100.0
<b>BACA</b>	<b>WALSH</b>	<b>RE-1</b>					
\$ AMOUNT	0	0	56,532	52,925	5,723	6,184	2,302,951
\$ PER PUPIL	283.0		200	187	20	22	8,138
% ALL FUNDS	.0	.0	2.5	2.9	.2	.3	100.0
<b>BACA</b>	<b>PRITCHETT</b>	<b>RE-3</b>					
\$ AMOUNT	0	0	0	0	0	0	1,821,677
\$ PER PUPIL	88.8						1,659,361
% ALL FUNDS	.0	.0					1,561,668
<b>BACA</b>	<b>SPRINGFIELD</b>	<b>RE-4</b>					
\$ AMOUNT	0	0	0	0	5,388	123,652	2,076,212
\$ PER PUPIL	362.8				15	341	5,723
% ALL FUNDS	.0	.0			.0		100.0
<b>BACA</b>	<b>VILAS</b>	<b>RE-5</b>					
\$ AMOUNT	0	0	0	0	0	0	700,770
\$ PER PUPIL	71.8						9,760
% ALL FUNDS	.0	.0			.0		100.0

**REVENUE AND EXPENDITURES FOR SELECTED FUNDS**

**1994**

**TABLE II B**

			BUILDING FUND						BOND REDEMPTION			OTHER FUNDS			TOTAL ALL FUNDS			CURRENT EXPENDITURES		
			REVENUES EXPENDITURES			REVENUES EXPENDITURES			REVENUES EXPENDITURES			REVENUES EXPENDITURES			W TRANS.			W/O TRANS.		
<b>BACA</b>	<b>CAMPO</b>	<b>RE-6</b>	0	0	0	0	0	0	0	0	0	810,248	691,875	615,058	567,912					
\$ AMOUNT												10,322	8,814	7,835	7,235					
\$ PER PUPIL	78.5		.0	.0	.0	.0	.0	.0	.0	100.0	100.0		88.9	82.1						
% ALL FUNDS																				
<b>BENT</b>	<b>LAS ANIMAS</b>	<b>RE-1</b>	0	0	0	129,189	142,514	3,844,699	3,377,957	5,021	4,412		3,219,416	3,030,799						
\$ AMOUNT						169	186			100.0			4,205	3,958						
\$ PER PUPIL	765.7		.0	.0	.0		3.4	4.2					95.3	89.7						
% ALL FUNDS																				
<b>BENT</b>	<b>MC CLAVE</b>	<b>RE-2</b>	0	0	0	0	0	0	0	0	0	1,738,611	1,471,907	1,275,139	1,205,536					
\$ AMOUNT												9,342	7,909	6,852	6,478					
\$ PER PUPIL	186.1		.0	.0	.0		.0	.0		100.0	100.0		86.6	81.9						
% ALL FUNDS																				
<b>BOULDER</b>	<b>ST. VRAIN VALLEY</b>	<b>RE 1J</b>	66,957	2,151,353	6,897,002	7,157,426	5,351,778	5,192,605	82,176,751	74,986,616	82,176,751	74,986,616		62,738,406	61,292,225					
\$ AMOUNT												5,448	4,972	4,160	4,064					
\$ PER PUPIL	15,082.8		4	143	457	475	355	344						83.7	81.7					
% ALL FUNDS			.1	2.9	8.4	9.5	6.5	6.9	100.0	100.0										
<b>BOULDER</b>	<b>BOULDER VALLEY</b>	<b>RE 2</b>	0	0	9,291,566	9,204,356	9,433,392	12,011,068	140,569,471	132,740,090	140,569,471	132,740,090		118,791,394	114,613,698					
\$ AMOUNT												6,246	5,893	5,278	5,093					
\$ PER PUPIL	22,506.3					413	409	419	534					89.5	86.3					
% ALL FUNDS												9.0	100.0							
<b>CHAFFEE</b>	<b>BUENA VISTA</b>	<b>R-31</b>	0	0	0	0	123,484	405,347	4,482,026	4,502,176	4,482,026	4,502,176		4,237,696	4,005,968					
\$ AMOUNT												151	5,483	5,508	5,184					
\$ PER PUPIL	817.4														4,901					
% ALL FUNDS												9.0	100.0	100.0	94.1	89.0				
<b>CHAFFEE</b>	<b>SALIDA</b>	<b>R-32</b>	0	0	0	0	711,043	693,385	6,794,889	6,617,710	5,213	5,077		6,272,872	6,118,701					
\$ AMOUNT														4,812	4,694					
\$ PER PUPIL	1,303.5											10.5	100.0	100.0	94.8	92.5				
% ALL FUNDS																1.6				

## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE II B

1994

DISTRICT NAME			BUILDING FUND	BOND REDEMPTION	OTHER FUNDS	TOTAL ALL FUNDS		CURRENT EXPENDITURES
OCT 1993 FPC	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	W TRANS.	W/0 TRANS.	
<b>CHEYENNE</b>	<b>KIT CARSON</b>	<b>R-1</b>	0	0	0	120,000	78,874	1,449,299
\$ AMOUNT	\$ 124.4			965	634	11,650	11,556	1,419,146
\$ PER PUPIL				8.3	5.5	100.0	100.0	1,318,224
% ALL FUNDS							98.7	10,597
								91.7
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY</b>	<b>RE-5</b>	0	0	0	2,371	11,977	1,694,358
\$ AMOUNT	\$ 368.0			6	33	4,604	4,691	1,534,191
\$ PER PUPIL								4,169
% ALL FUNDS				1	.7	100.0	100.0	88.9
<b>CLEAR CREEK</b>	<b>CLEAR CREEK</b>	<b>RE-1</b>	21,455	1,392,046	804,656	692,789	703,490	8,401,627
\$ AMOUNT	\$ 1,364.1		16	1,020	590	561	508	8,630,388
\$ PER PUPIL							6,159	6,327
% ALL FUNDS			.3	16.1	9.6	8.9	8.2	4,539
							100.0	71.7
								67.7
<b>CONEJOS</b>	<b>NORTH CONEJOS</b>	<b>RE-1J</b>	0	124,011	154,959	455,870	490,550	7,211,863
\$ AMOUNT	\$ 1,153.5			108	134	395	425	6,662,748
\$ PER PUPIL							6,252	5,776
% ALL FUNDS				1.7	2.3	6.3	7.4	100.0
								77.2
								74.3
<b>CONEJOS</b>	<b>SANFORD</b>	<b>6J</b>	0	0	0	87,178	84,501	1,787,424
\$ AMOUNT	\$ 299.4					291	282	1,660,918
\$ PER PUPIL							5,970	4,460
% ALL FUNDS				0	0	4.9	5.1	4,737
							100.0	86.4
								83.2
<b>CONEJOS</b>	<b>SOUTH CONEJOS</b>	<b>RE-10</b>	0	0	0	241,567	212,748	2,474,636
\$ AMOUNT	\$ 423.1					571	503	5,849
\$ PER PUPIL								4,797
% ALL FUNDS				0	0	9.8	10.5	4,402
							100.0	91.8
								87.4
<b>COSTILLA</b>	<b>CENTENNIAL</b>	<b>R-1</b>	0	12,787	0	195,336	209,113	2,135,722
\$ AMOUNT	\$ 354.3					551	590	2,459,536
\$ PER PUPIL								6,942
% ALL FUNDS				0	0	9.1	8.5	6,509
							100.0	93.8
								87.2

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

1994

TABLE IIB

			REVENUE AND EXPENDITURES FOR SELECTED FUNDS									
DISTRICT NAME	Oct 1993 FPC	BUILDING FUND REVENUES EXPENDITURES	BOND REDEMPTION REVENUES EXPENDITURES		OTHER FUNDS REVENUES EXPENDITURES		TOTAL ALL FUNDS REVENUES EXPENDITURES		CURRENT EXPENDITURES W/ TRANS.		CURRENT EXPENDITURES W/ O TRANS.	
<b>COSTILLA</b>	<b>SIERRA GRANDE</b>	<b>R-30</b>	0	0	0	0	1,958,462	1,793,371	1,509,024	1,399,655		
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	302.3	.0	.0	.0	6,479	5,932	4,992	4,630		
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	559.5	2,689	32,879	0	0	2,873,548	2,246,585	2,026,690	1,899,039	
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	.1	.5	59	0	0	5,136	4,015	3,622	3,394	
<b>CROWLEY</b>	<b>CROWLEY COUNTY</b>	<b>RE-1-J</b>	0	0	0	0	100.0	100.0	90.2	84.5		
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	332.0	.0	.0	.0	100.0	100.0	100.0	100.0		
<b>CUSTER</b>	<b>CONSOLIDATED</b>	<b>C-1</b>	0	291	0	133,343	126,118	2,214,280	1,831,159	1,737,664	1,624,942	
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	332.0	.0	.0	402	380	6,670	5,516	5,234	4,894	
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	2,843	170,135	1,331,599	1,336,639	3,275,350	3,049,047	25,336,217	22,217,228	17,177,407	16,434,210
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	4,080.8	1	.42	326	328	803	747	6,209	5,444	
<b>DELTA</b>	<b>DELTA COUNTY</b>	<b>50(J)</b>	0	0	0	6.0	12.9	13.7	100.0	100.0	77.3	
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	57,274.6	.0	.8	5.3	6.0	12.9	13.7	100.0	74.0	
<b>DENVER</b>	<b>DENVER COUNTY</b>	<b>1</b>	0	0	0	0	0	0	0	0		
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	3,103,996	53,965,831	167,676,649	169,715,534	49,971,868	42,979,667	538,537,834	534,655,970	305,477,170	292,353,175
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	57,274.6	54	942	2,928	2,963	872	750	9,403	9,335	
<b>DOLORES</b>	<b>DOLORES COUNTY</b>	<b>RE NO.2</b>	0	0	0	0	9.3	8.0	100.0	100.0	57.1	
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	299.8	.0	.0	.0	.6	1.0	100.0	100.0	86.5	
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY</b>	<b>RE 1</b>	0	0	0	0	13,547	19,518	2,300,116	1,901,905	1,768,811	1,664,341
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	884,999	4,784,932	10,354,065	9,478,199	1,337,554	1,763,904	106,587,694	92,004,192	73,452,755	70,416,796
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	15,769.6	56	303	657	601	85	112	6,759	5,834	
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	15,769.6	.8	5.2	9.7	10.3	1.3	1.9	100.0	100.0	
			15,769.6							79.8	76.5	

## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1994

DISTRICT NAME			BUILDING FUND	BOND REDEMPTION	OTHER FUNDS	TOTAL ALL FUNDS		CURRENT EXPENDITURES
OCT 1993	FPC	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	W TRANS.	W/ TRANS.	W/0 TRANS.
<b>EAGLE</b>	<b>EAGLE COUNTY</b>	<b>RE 50</b>						
\$ AMOUNT	0	614,350	2,825,769	2,322,975	1,149,634	1,547,995	24,733,290	23,730,653
\$ PER PUPIL	2,923.1	210	967	795	393	530	8,461	8,118
% ALL FUNDS	.0	2.6	11.4	9.8	4.6	6.5	100.0	100.0
<b>ELBERT</b>	<b>ELIZABETH</b>	<b>C-1</b>						
\$ AMOUNT	0	0	1,287,386	4,307,922	854,528	1,311,751	10,163,147	11,854,134
\$ PER PUPIL	1,457.1		884	2,957	586	900	6,975	8,135
% ALL FUNDS	.0	.0	12.7	36.3	8.4	11.1	100.0	100.0
<b>ELBERT</b>	<b>KIOWA</b>	<b>C-2</b>						
\$ AMOUNT	0	0	7,079	119,903	0	0	1,776,473	1,465,464
\$ PER PUPIL	217.3		33	552			8,175	6,744
% ALL FUNDS	.0	.0	.4	8.2	.0	.0	100.0	100.0
<b>ELBERT</b>	<b>BIG SANDY</b>	<b>100J</b>						
\$ AMOUNT	0	0	136,861	115,088	0	0	1,884,237	1,685,243
\$ PER PUPIL	295.8		463	389			6,370	5,697
% ALL FUNDS	.0	.0	7.3	6.8	.0	.0	100.0	100.0
<b>ELBERT</b>	<b>ELBERT</b>	<b>200</b>						
\$ AMOUNT	11,465	8,701	0	0	0	0	1,565,891	1,119,028
\$ PER PUPIL	159.0	72	55				9,848	7,038
% ALL FUNDS	.7	.8	.0	.0	.0	.0	100.0	100.0
<b>ELBERT</b>	<b>AGATE</b>	<b>300</b>						
\$ AMOUNT	0	0	0	0	116	15	791,799	670,372
\$ PER PUPIL	65.8				2	12,033	10,188	10,004
% ALL FUNDS	.0	.0	.0	.0	.0	.0	100.0	100.0
<b>EL PASO</b>	<b>CALHAN</b>	<b>RJ-1</b>						
\$ AMOUNT	1,930	49,205	0	0	0	0	2,133,316	2,030,078
\$ PER PUPIL	346.6	6	142				6,155	5,857
% ALL FUNDS	.1	2.4	.0	.0	.0	.0	100.0	100.0

18,059,952  
6,495  
80.0  
76.118,984,665  
6,178  
80.0  
73.76,883,314  
4,963  
61.0  
58.17,230,918  
4,724  
61.0  
58.11,284,293  
5,910  
90.0  
87.6

**REVENUE AND EXPENDITURES FOR SELECTED FUNDS**

**TABLE IIB**

**1994**

			BUILDING FUND						BOND REDEMPTION						OTHER FUNDS						TOTAL ALL FUNDS						CURRENT EXPENDITURES					
			REVENUES EXPENDITURES			REVENUES EXPENDITURES			REVENUES EXPENDITURES			REVENUES EXPENDITURES			REVENUES EXPENDITURES			REVENUES EXPENDITURES			W TRANS.			W/O TRANS.								
DISTRICT NAME	OCT 1993	FPC																														
\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	\$ AMOUNT	\$ AMOUNT					
<b>EL PASO</b>	<b>HARRISON</b>	<b>2</b>	76,185	2,857,478	3,281,571	13,297,649	5,691,121	5,027,704	55,126,825	59,911,727	41,784,613	40,921,992	4,044	4,044	4,044	4,044	4,044	4,044	4,044	4,044	4,044	4,044	4,044	4,044	4,044	4,044	4,044					
\$ PER PUPIL	10,119.0	8	282	324	1,314	562	497	5,448	5,921	4,129	4,129	4,129	4,129	4,129	4,129	4,129	4,129	4,129	4,129	4,129	4,129	4,129	4,129	4,129	4,129	4,129	4,129					
% ALL FUNDS	.1	4.8	6.0	22.2	10.3	8.4	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0					
<b>EL PASO</b>	<b>WIDEFIELD</b>	<b>3</b>	6,730	15	1,163,435	1,087,213	1,057,382	996,901	35,627,479	30,295,294	27,560,641	26,943,918	3,646	3,646	3,646	3,646	3,646	3,646	3,646	3,646	3,646	3,646	3,646	3,646	3,646	3,646	3,646	3,646				
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL				
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL				
<b>EL PASO</b>	<b>FOUNTAIN</b>	<b>8</b>	193,856	6,717,849	0	0	744,591	545,963	21,480,565	22,940,591	15,844,260	15,350,853	4,110	4,110	4,110	4,110	4,110	4,110	4,110	4,110	4,110	4,110	4,110	4,110	4,110	4,110	4,110	4,110				
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL				
% ALL FUNDS	.9	29.3	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0				
<b>EL PASO</b>	<b>COLORADO SPRINGS</b>	<b>11</b>	0	4,382	0	0	8,447,179	23,659,462	143,046,780	133,197,347	128,930,478	124,881,701	4,125	4,125	4,125	4,125	4,125	4,125	4,125	4,125	4,125	4,125	4,125	4,125	4,125	4,125	4,125	4,125	4,125			
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL				
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL				
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN</b>	<b>12</b>	0	0	689,086	442,322	38,833	5,760	14,158,400	12,571,383	11,559,648	11,462,102	93.8	93.8	93.8	93.8	93.8	93.8	93.8	93.8	93.8	93.8	93.8	93.8	93.8	93.8	93.8	93.8	93.8			
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL				
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0				
<b>EL PASO</b>	<b>MANITOU SPRINGS</b>	<b>14</b>	0	2,222	805,144	768,189	452,804	431,709	6,899,756	6,391,660	5,418,934	5,289,336	82.8	82.8	82.8	82.8	82.8	82.8	82.8	82.8	82.8	82.8	82.8	82.8	82.8	82.8	82.8	82.8	82.8			
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL				
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0				
<b>EL PASO</b>	<b>ACADEMY</b>	<b>20</b>	464,026	545,525	8,513,109	7,656,202	448,366	698,384	68,127,596	64,050,466	54,140,166	52,026,543	4,365	4,365	4,365	4,365	4,365	4,365	4,365	4,365	4,365	4,365	4,365	4,365	4,365	4,365	4,365	4,365	4,365			
\$ AMOUNT	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL	\$ PER PUPIL				
% ALL FUNDS	.7	.9	.9	12.5	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0			

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## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

1994

## TABLE IIB

DISTRICT NAME			BUILDING FUND	BOND REDEMPTION	OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
OCT '93	FPC	REVENUES EXPENDITURES	W TRANS.	W/0 TRANS.						
<b>EL PASO</b>	<b>ELLICOTT</b>	<b>22</b>	0	0	0	0	0	2,609,820	2,339,438	2,064,794
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	481.3	.0	.0	.0	.0	5,422	4,861	4,290
								100.0	100.0	88.3
<b>EL PASO</b>	<b>PEYTON</b>	<b>23 JT</b>	199,788	182,109	42,496	61,798	63,586	3,818,780	1,839,204	1,529,896
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	333.3	5,573	599	546	128	191	11,457	5,518
				48.6	10.9	4.8	2.3	3.5	100.0	100.0
<b>EL PASO</b>	<b>HANOVER</b>	<b>28</b>	0	0	32,374	33,706	0	0	817,085	768,345
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	79.0	.0	410	427	0	0	10,343	9,726
					4.0	4.4			100.0	100.0
<b>EL PASO</b>	<b>LEWIS-PALMER</b>	<b>38</b>	6,018,013	2,162,820	2,141,041	0	0	15,585,680	19,924,469	11,309,606
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	339,279	123	2,178	783	775	5,642	7,212	4,054
				2.2	30.2	13.9	10.7	0	100.0	100.0
<b>EL PASO</b>	<b>FALCON</b>	<b>49</b>	0	0	1,019,474	881,317	751,829	852,912	13,845,302	12,994,246
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	2,580.3	.0	395	342	291	331	5,366	5,036
					7.4	6.8	5.4	6.6	100.0	100.0
<b>EL PASO</b>	<b>EDISON</b>	<b>54 JT</b>	0	0	0	0	0	375,128	350,423	350,080
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	31.5	.0	.0	.0	.0	11,909	11,125	11,114
								100.0	100.0	99.9
<b>EL PASO</b>	<b>MIAMI/YODER</b>	<b>60 JT</b>	0	0	45	0	450	0	1,640,384	1,418,468
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	195.3	.0	.0	.0	2	8,399	7,263	6,684
								100.0	100.0	92.0

**REVENUE AND EXPENDITURES FOR SELECTED FUNDS**

**1994**

**TABLE II B**

DISTRICT NAME			BUILDING FUND	BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENDITURES			
DISTRICT	NAME	OCT 1993 FPC	REVENUES EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.		
<b>FREMONT</b>	<b>CANON CITY</b>	<b>RE-1</b>	\$ AMOUNT	0	479,456	588,608	1,367,576	3,669,654	18,112,484	18,382,646	16,749,088	16,403,377	
\$ PER PUPIL	3,578.1			134	165	382	1,026	5,052	5,138	4,681	4,584		
% ALL FUNDS	.0	.0		2.7	3.2	7.6	20.0	100.0	100.0	91.1	89.2		
<b>FREMONT</b>	<b>FLORENCE</b>	<b>RE-2</b>	\$ AMOUNT	0	0	0	476,360	492,052	8,358,832	7,518,917	6,917,384	6,617,735	
\$ PER PUPIL	1,694.8						281	290	4,932	4,436	4,082	3,905	
% ALL FUNDS	.0	.0					5.7	6.5	100.0	100.0	92.0	88.0	
<b>FREMONT</b>	<b>COTOPAXI</b>	<b>RE-3</b>	\$ AMOUNT	0	0	0	73,532	73,741	1,867,044	1,546,460	1,432,880	1,316,617	
\$ PER PUPIL	252.8						291	292	7,385	6,117	5,668	5,208	
% ALL FUNDS	.0	.0					3.9	4.8	100.0	100.0	92.7	85.1	
<b>GARFIELD</b>	<b>ROARING FORK</b>	<b>RE-1</b>	\$ AMOUNT	95,032	1,879,349	1,538,768	1,339,178	1,576,030	22,673,872	19,856,108	17,045,119	16,366,299	
\$ PER PUPIL	3,859.6			25	487	399	347	408	5,875	5,145	4,416	4,240	
% ALL FUNDS	.0	.5		8.3	7.7	5.9	7.9	100.0	100.0	100.0	85.8	82.4	
<b>GARFIELD</b>	<b>GARFIELD</b>	<b>RE-2</b>	\$ AMOUNT	3,845	339,008	6,543	26,250	471,868	736,574	13,190,358	10,487,816	9,589,269	9,089,306
\$ PER PUPIL	2,635.3	1		129	2	10	179	280	5,005	3,980	3,639	3,449	
% ALL FUNDS	.0	3.2				.3	3.6	7.0	100.0	100.0	91.4	86.7	
<b>GARFIELD</b>	<b>GARFIELD</b>	<b>16</b>	\$ AMOUNT	0	0	0	1,325,735	1,325,996	4,412,851	4,465,644	2,884,064	2,805,249	
\$ PER PUPIL	469.0						2,827	2,826	9,409	9,522	6,149	5,981	
% ALL FUNDS	.0	.0					30.0	29.7	100.0	100.0	64.6	62.8	
<b>GILPIN</b>	<b>GILPIN COUNTY</b>	<b>RE-1</b>	\$ AMOUNT	0	390,696	338,869	34,133	34,833	2,376,450	2,236,710	1,802,085	1,711,455	
\$ PER PUPIL	321.1			1,217	1,055	106	108	7,401	6,966	5,612	5,330		
% ALL FUNDS	.0	.0		16.4	15.2	1.4	1.6	100.0	100.0	80.6	76.5		

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## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1994

			REVENUE AND EXPENDITURES FOR SELECTED FUNDS									
			BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
DISTRICT NAME	OCT 1993	FPC	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
<b>GRAND</b>	<b>WEST GRAND</b>	1-JT.										
\$ AMOUNT	\$ 4,695	279,593	403,249	412,531	0	0	3,150,939	3,496,571	2,637,915	2,516,026		
\$ PER PUPIL	\$ 503.4	9	555	801	819		6,259	6,946	5,240	4,998		
% ALL FUNDS	.1		8.0	12.8	11.8	.0	100.0	100.0	75.4	72.0		
<b>GRAND</b>	<b>EAST GRAND</b>	2										
\$ AMOUNT	\$ 0	0	1,079,098	1,129,997	70,654	83,376	7,490,703	7,201,994	5,572,802	5,420,056		
\$ PER PUPIL	\$ 1,020.6		1,057	1,107	69	82	7,340	7,057	5,460	5,311		
% ALL FUNDS	.0		.0	14.4	15.7	.9	1.2	100.0	100.0	77.4	75.3	
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>											
\$ AMOUNT	\$ 0	0	0	0	286,513	246,750	8,343,108	7,047,411	6,585,443	6,243,188		
\$ PER PUPIL	\$ 1,506.6		.0	.0	190	164	5,538	4,678	4,371	4,144		
% ALL FUNDS	.0		.0	.0	.0	3.4	3.5	100.0	100.0	93.4	88.6	
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE. 1</b>											
\$ AMOUNT	\$ 0	0	0	0	0	0	0	0	540,702	522,914	519,729	455,937
\$ PER PUPIL	\$ 54.2		.0	.0	.0	.0	9,976	9,648	9,589	8,412		
% ALL FUNDS	.0		.0	.0	.0	.0	100.0	100.0	99.4	87.2		
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>											
\$ AMOUNT	\$ 546	303	277,145	249,979	369,135	695,717	4,408,750	4,119,876	3,770,789	3,606,291		
\$ PER PUPIL	\$ 744.8	1		372	336	496	934	5,919	5,532	5,063	4,842	
% ALL FUNDS	.0		.0	6.3	6.1	8.4	16.9	100.0	100.0	91.5	87.5	
<b>HUERFANO</b>	<b>LA VETA RE-2</b>											
\$ AMOUNT	\$ 0	0	120,731	111,413	0	0	1,748,446	1,414,824	1,244,906	1,203,224		
\$ PER PUPIL	\$ 260.3		464	428	7.9	.0	6,717	5,435	4,783	4,622		
% ALL FUNDS	.0		.0	6.9	7.9	.0	.0	100.0	100.0	88.0	85.0	
<b>JACKSON</b>	<b>NORTH PARK R-1</b>											
\$ AMOUNT	\$ 3,183	3,183	0	0	1,150	1,500	1,965,289	1,657,271	1,628,361	1,560,966		
\$ PER PUPIL	\$ 320.1	10	10		4	5	6,140	5,177	5,087	4,876		
% ALL FUNDS	.2		.2	.0	.0	.1	.1	100.0	100.0	98.3	94.2	

**REVENUE AND EXPENDITURES FOR SELECTED FUNDS**
**TABLE IIIB**
**1994**

			REVENUE AND EXPENDITURES FOR SELECTED FUNDS								
DISTRICT NAME	OCT '93 FPC	BUILDING FUND REVENUES EXPENDITURES	BOND REDEMPTION REVENUES EXPENDITURES		OTHER FUNDS REVENUES EXPENDITURES		TOTAL ALL FUNDS REVENUES EXPENDITURES		CURRENT EXPENDITURES W TRANS.		W/O TRANS.
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY</b>	<b>R-1</b>									
\$ AMOUNT	13,699,744	78,990,634	39,849,796	35,000,538	28,867,623	28,533,307	482,960,230	465,101,348	334,221,780	323,826,333	
\$ PER PUPIL	77,870.3	176	1,014	512	449	371	6,202	5,973	4,292	4,159	
% ALL FUNDS	2.8	17.0	8.3	7.5	6.0	6.1	100.0	100.0	71.9	69.6	
<b>KIOWA</b>	<b>EADS</b>	<b>RE-1</b>									
\$ AMOUNT	0	0	0	0	0	0	1,782,926	1,487,074	1,337,419	1,265,144	
\$ PER PUPIL	296.7						6,009	5,012	4,508	4,264	
% ALL FUNDS	0	0	0	0	0	0	100.0	100.0	89.9	85.1	
<b>KIOWA</b>	<b>PLAINVIEW</b>	<b>RE-2</b>									
\$ AMOUNT	0	0	0	0	29,365	19,069	975,849	943,500	934,345	850,336	
\$ PER PUPIL	99.9				294	191	9,768	9,444	9,333	8,512	
% ALL FUNDS	0	0	0	0	3.0	2.0	100.0	100.0	99.0	90.1	
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER</b>	<b>C-20</b>									
\$ AMOUNT	0	0	0	0	0	0	1,742,621	1,557,413	1,481,782	1,386,902	
\$ PER PUPIL	234.2						7,441	6,650	6,327	5,922	
% ALL FUNDS	0	0	0	0	0	0	100.0	100.0	95.1	89.1	
<b>KIT CARSON</b>	<b>HI-PLAINS</b>	<b>R-23</b>									
\$ AMOUNT	0	0	0	0	0	0	1,241,203	979,794	906,147	835,044	
\$ PER PUPIL	123.1						10,083	7,959	7,361	6,783	
% ALL FUNDS	0	0	0	0	0	0	100.0	100.0	92.5	85.2	
<b>KIT CARSON</b>	<b>STRATTON</b>	<b>R-4</b>									
\$ AMOUNT	0	0	186,641	195,732	0	0	2,030,310	1,854,278	1,475,456	1,395,867	
\$ PER PUPIL	264.8		705	739	10.6	0	7,667	7,003	5,572	5,271	
% ALL FUNDS	0	0	9.2	10.6	0	0	100.0	100.0	79.6	75.3	
<b>KIT CARSON</b>	<b>BETHUNE</b>	<b>R-5</b>									
\$ AMOUNT	0	0	0	0	0	0	928,610	922,648	672,505	648,874	
\$ PER PUPIL	96.5						9,623	9,561	6,969	6,724	
% ALL FUNDS	0	0	0	0	0	0	100.0	100.0	72.9	70.3	

## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1994

DISTRICT NAME			BUILDING FUND	BOND REDEMPTION	OTHER FUNDS	TOTAL ALL FUNDS	CURRENT EXPENDITURES
Oct 1993	FPC	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	W TRANS.	W/O TRANS.
<b>KIT CARSON</b>	<b>BURLINGTON</b>	<b>RE-6J</b>					
\$ AMOUNT	0	0	0	0	0	4,430,636	3,505,867
\$ PER PUPIL	829.4					5,342	4,227
% ALL FUNDS	.0	.0	.0	.0		100.0	88.0
<b>LAKE</b>	<b>LAKE COUNTY</b>	<b>R-1</b>					
\$ AMOUNT	0	0	699,417	1,091,706	2,121,841	8,616,165	7,075,683
\$ PER PUPIL	1,121.1		624	974	1,893	7,685	6,311
% ALL FUNDS	.0	.0	8.1	13.1	24.6	100.0	84.6
<b>LA PLATA</b>	<b>DURANGO</b>	<b>9-R</b>					
\$ AMOUNT	630,492	13,200,488	2,353,566	2,140,419	2,153,411	29,748,310	22,292,217
\$ PER PUPIL	4,157.5	152	566	515	518	7,155	5,362
% ALL FUNDS	2.1	34.1	7.9	5.5	7.2	6.0	57.5
<b>LA PLATA</b>	<b>BAYFIELD</b>	<b>10 JT-R</b>					
\$ AMOUNT	0	0	462,404	378,407	83,979	76,675	5,092,079
\$ PER PUPIL	843.8		548	448	100	91	6,035
% ALL FUNDS	.0	.0	9.1	8.5	1.6	1.7	100.0
<b>LA PLATA</b>	<b>IGNACIO</b>	<b>11 JT</b>					
\$ AMOUNT	0	0	0	0	828,271	767,546	4,435,433
\$ PER PUPIL	942.3				879	815	5,256
% ALL FUNDS	.0	.0	.0	.0	11.9	12.9	100.0
<b>LARIMER</b>	<b>POUDRE</b>	<b>R-1</b>					
\$ AMOUNT	3,006,252	37,132,645	11,613,748	11,434,388	6,326,785	5,928,683	110,926,568
\$ PER PUPIL	19,210.3	156	1,933	605	595	329	309
% ALL FUNDS	2.7	25.9	10.5	8.0	5.7	4.1	100.0
<b>LARIMER</b>	<b>THOMPSON</b>	<b>R-2J</b>					
\$ AMOUNT	163,648	2,340,149	4,264,891	3,436,103	1,899,683	3,145,328	62,406,816
\$ PER PUPIL	12,077.8	14	194	353	284	157	260
% ALL FUNDS	.3	3.9	6.8	5.7	3.0	5.2	100.0

**REVENUE AND EXPENDITURES FOR SELECTED FUNDS**

**TABLE IIB**

**1994**

DISTRICT NAME			BUILDING FUND	BOND REDEMPTION	OTHER FUNDS	TOTAL ALL FUNDS	CURRENT EXPENDITURES
OCT 1993 FPC	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	W/ TRANS.	W/ TRANS.
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>						
\$ AMOUNT	0	0	320,911	320,592	4,722	7,470,193	7,051,250
\$ PER PUPIL	1,202.1		267	267	4	6,214	5,866
% ALL FUNDS	.0	.0	4.3	4.5	.1	100.0	100.0
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>						
\$ AMOUNT	0	0	0	0	1,171,875	1,790,598	8,218,211
\$ PER PUPIL	1,562.8				750	1,146	5,259
% ALL FUNDS	.0	.0	.0	.0	14.3	21.9	100.0
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>						
\$ AMOUNT	0	0	0	0	63,307	55,061	1,699,610
\$ PER PUPIL	163.9				386	336	10,370
% ALL FUNDS	.0	.0	.0	.0	3.7	3.4	100.0
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>						
\$ AMOUNT	0	0	73,984	66,067	46,399	40,231	1,996,326
\$ PER PUPIL	303.3		244	218	153	133	1,520,180
% ALL FUNDS	.0	.0	3.7	4.3	2.3	2.6	100.0
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>						
\$ AMOUNT	0	0	0	0	56,904	46,729	1,576,423
\$ PER PUPIL	152.5				373	306	10,337
% ALL FUNDS	.0	.0	.0	.0	3.6	3.5	100.0
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>						
\$ AMOUNT	0	0	0	0	0	0	505,834
\$ PER PUPIL	42.0					12,044	11,164
% ALL FUNDS	.0	.0	.0	.0	.0	100.0	100.0
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>						
\$ AMOUNT	0	0	0	0	0	0	881,089
\$ PER PUPIL	73.8						11,939
% ALL FUNDS	.0	.0	.0	.0	.0	.0	100.0

**REVENUE AND EXPENDITURES FOR SELECTED FUNDS**

**TABLE IIB**

**1994**

DISTRICT NAME			BUILDING FUND	BOND REDEMPTION	OTHER FUNDS	TOTAL ALL FUNDS	CURRENT EXPENDITURES
OCT 1993 FFC	REVENUES EXPENDITURES		REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	W TRANS.	W/ O TRANS.
<b>LINCOLN</b>	<b>GENOA-HUGO</b>	<b>C113</b>					
\$ AMOUNT	0	0	0	0	91,115	84,326	1,702,907
\$ PER PUPIL	242.3				376	348	7,028
% ALL FUNDS	0	0	0	0	5.4	5.6	100.0
<b>LINCOLN</b>	<b>LIMON</b>	<b>RE-4J</b>					
\$ AMOUNT	0	0	123,120	101,572	0	0	2,741,681
\$ PER PUPIL	492.8		250	206		5,563	4,765
% ALL FUNDS	0	0	4.5	4.3	0	100.0	100.0
<b>LINCOLN</b>	<b>KARVAL</b>	<b>RE-23</b>					
\$ AMOUNT	0	0	0	0	0	860,709	712,683
\$ PER PUPIL	87.0					9,893	8,192
% ALL FUNDS	0	0	0	0	0	100.0	100.0
<b>LOGAN</b>	<b>VALLEY</b>	<b>RE-1</b>					
\$ AMOUNT	0	0	978,163	935,209	691,833	727,647	14,281,463
\$ PER PUPIL	2,667.8		367	351	259	273	5,353
% ALL FUNDS	0	0	6.8	7.6	4.8	5.9	100.0
<b>LOGAN</b>	<b>FRENCHMAN</b>	<b>RE-3</b>					
\$ AMOUNT	0	0	0	0	70,518	53,567	1,525,534
\$ PER PUPIL	175.9				401	305	8,673
% ALL FUNDS	0	0	0	0	4.6	4.0	100.0
<b>LOGAN</b>	<b>BUFFALO</b>	<b>RE-4</b>					
\$ AMOUNT	0	0	67,492	66,229	95,738	88,938	1,720,483
\$ PER PUPIL	238.3		283	278	402	373	7,220
% ALL FUNDS	0	0	3.9	4.3	5.6	5.8	100.0
<b>LOGAN</b>	<b>PLATEAU</b>	<b>RE-5</b>					
\$ AMOUNT	0	0	0	0	0	0	1,428,899
\$ PER PUPIL	143.5					9,957	7,493
% ALL FUNDS	0	0	0	0	0	100.0	100.0

## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1994

DISTRICT NAME OCT. 1993 FPC			BUILDING FUND REVENUES EXPENDITURES	BOND REDEMPTION REVENUES EXPENDITURES	OTHER FUNDS REVENUES EXPENDITURES	TOTAL ALL FUNDS REVENUES EXPENDITURES	CURRENT EXPENDITURES W/ TRANS.
<b>MESA</b>	<b>DE BEQUE</b>	<b>49JT</b>	\$ AMOUNT 0	0	0	31,785	28,864 1,103,431 1,043,161 900,891 900,891
\$ PER PUPIL 116.3					273	248 9,488 8,970 7,746 7,746	
% ALL FUNDS .0				.0	2.9	2.8 100.0 100.0 86.4 86.4	
<b>MESA</b>	<b>PLATEAU VALLEY</b>	<b>50</b>	\$ AMOUNT 0	0	0	0	2,758,460 2,111,820 1,887,527 1,796,530
\$ PER PUPIL 514.1						5,366 4,108 3,672 3,495	
% ALL FUNDS .0				.0	.0	.0 100.0 89.4 85.1	
<b>MESA</b>	<b>MESA COUNTY VALLEY</b>	<b>51</b>	\$ AMOUNT 49,814	221,498	3,576,745	4,214,415 5,994,375 6,014,809 82,328,611 79,886,249 71,527,369 68,921,953	
\$ PER PUPIL 16,994.3				13	210	248 353 4,844 4,701 4,209 4,056	
% ALL FUNDS .1				.3	4.3	5.3 7.3 7.5 100.0 89.5 86.3	
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED</b>	<b>1</b>	\$ AMOUNT 0	0	0	0	923,525 977,336 883,427 838,839
\$ PER PUPIL 86.9						10,627 11,247 10,166 9,653	
% ALL FUNDS .0				.0	.0	.0 100.0 90.4 85.8	
<b>MOFFAT</b>	<b>MOFFAT COUNTY</b>	<b>RE: NO 1</b>	\$ AMOUNT 0	0	757,255	728,665 648,962 727,010 15,072,129 13,826,193 12,516,822 11,952,958	
\$ PER PUPIL 2,708.5					280	269 240 268 5,565 5,105 4,621 4,413	
% ALL FUNDS .0				.0	5.0	5.3 4.3 5.3 100.0 90.5 86.5	
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ</b>	<b>RE-1</b>	\$ AMOUNT 0	0	0	1,181,204 1,296,663 17,080,033 14,802,047 13,476,511 12,903,967	
\$ PER PUPIL 3,180.3						371 408 5,371 4,654 4,237 4,057	
% ALL FUNDS .0				.0	.0	.0 6.9 8.8 100.0 91.0 87.2	
<b>MONTEZUMA</b>	<b>DOLORES</b>	<b>RE-4A</b>	\$ AMOUNT .23	20,000	5,836	34,129 0 0 3,127,139 2,875,333 2,673,781 2,552,928	
\$ PER PUPIL 571.0					35	10 60 5,477 5,036 4,683 4,471	
% ALL FUNDS .0				.0	.7	.0 1.2 0 100.0 100.0 93.0 88.8	

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## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE II B

1994

DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES EXPENDITURES	BOND REDEMPTION REVENUES EXPENDITURES	OTHER FUNDS REVENUES EXPENDITURES	TOTAL ALL FUNDS REVENUES EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
<b>MONTEZUMA</b>	<b>MANCOS</b>	<b>RE-6</b>					
\$ AMOUNT	5,401	605,341	167,870	183,056	0	0	3,025,683
\$ PER PUPIL	494.6	11	1,224	339	370	6,117	3,398,538
% ALL FUNDS	.2	17.8	5.5	5.4	.0	100.0	2,380,014
<b>MONROE</b>	<b>MONROSE COUNTY</b>	<b>RE-1J</b>					
\$ AMOUNT	742,952	1,988,111	688,778	556,005	2,456,425	2,472,196	18,200,360
\$ PER PUPIL	4,521.3	164	440	152	543	547	17,437,664
% ALL FUNDS	3.0	9.1	2.8	2.5	9.9	11.3	4,025
<b>MONROE</b>	<b>WEST END</b>	<b>RE-2</b>					
\$ AMOUNT	0	0	0	0	4,811	5,036	2,573,143
\$ PER PUPIL	443.5	.0	.0	.0	11	11	2,594,859
% ALL FUNDS					.2	.2	5,802
<b>MORGAN</b>	<b>BRUSH</b>	<b>RE-2(J)</b>					
\$ AMOUNT	0	0	0	0	92,645	87,748	6,986,255
\$ PER PUPIL	1,340.0				69	65	6,591,295
% ALL FUNDS	.0	.0	.0	.0	1.3	1.3	5,214
<b>MORGAN</b>	<b>FORT MORGAN</b>	<b>RE-3</b>					
\$ AMOUNT	0	0	516,623	531,701	837,165	672,527	13,991,818
\$ PER PUPIL	2,749.8		188	193	304	245	11,949,401
% ALL FUNDS	.0	.0	3.7	4.4	6.0	5.6	5,088
<b>MORGAN</b>	<b>WELDON VALLEY</b>	<b>RE-20(J)</b>					
\$ AMOUNT	0	0	0	0	11,765	7,867	1,186,595
\$ PER PUPIL	124.9				94	63	1,209,383
% ALL FUNDS	.0	.0	.0	.0	1.0	.7	9,500
<b>MORGAN</b>	<b>WIGGINS</b>	<b>RE-50(J)</b>					
\$ AMOUNT	0	0	0	0	146,596	122,745	2,852,904
\$ PER PUPIL	482.5				304	254	2,483,600
% ALL FUNDS	.0	.0	.0	.0	5.1	4.9	5,913

## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE II B

			REVENUE AND EXPENDITURES FOR SELECTED FUNDS									
			BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
			REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W TRANS.	W/O TRANS.	
DISTRICT NAME	OCT 1993 FPC											
<b>OTERO</b>	<b>EAST OTERO</b>	<b>R-1</b>										
\$ AMOUNT	0	0	213,231	210,352	1,226,394	1,879,189	10,324,941	10,150,807	9,282,064	9,126,760		
\$ PER PUPIL	1,878.3		114	112	653	1,000	5,497	5,404	4,942	4,859		
% ALL FUNDS	.0	.0	2.1	2.1	11.9	18.5	100.0	100.0	91.4	89.9		
<b>OTERO</b>	<b>ROCKY FORD</b>	<b>R-2</b>										
\$ AMOUNT	0	0	0	0	420,570	427,870	6,281,755	4,986,015	4,772,474	4,666,614		
\$ PER PUPIL	1,181.2		.0	.0	356	362	5,318	4,221	4,040	3,951		
% ALL FUNDS	.0	.0	.0	.0	6.7	8.6	100.0	100.0	95.7	93.6		
<b>OTERO</b>	<b>MANZANOLA</b>	<b>3J</b>										
\$ AMOUNT	0	0	18,742	40,363	0	0	1,530,370	1,305,453	1,127,016	1,088,555		
\$ PER PUPIL	227.5		82	177			6,727	5,738	4,954	4,785		
% ALL FUNDS	.0	.0	1.2	3.1	.0	.0	100.0	100.0	86.3	83.4		
<b>OTERO</b>	<b>FOWLER</b>	<b>R-4J</b>										
\$ AMOUNT	0	0	0	0	131,995	126,239	2,172,500	1,999,681	1,935,925	1,844,381		
\$ PER PUPIL	447.0		.0	.0	295	282	4,860	4,474	4,331	4,126		
% ALL FUNDS	.0	.0	.0	.0	6.1	6.3	100.0	100.0	96.8	92.2		
<b>OTERO</b>	<b>CHERAW</b>	<b>31</b>										
\$ AMOUNT	0	0	37,122	32,785	91,906	100,347	1,770,277	1,438,402	1,176,404	1,142,791		
\$ PER PUPIL	195.0		190	168	471	515	9,078	7,376	6,033	5,860		
% ALL FUNDS	.0	.0	2.1	2.3	5.2	7.0	100.0	100.0	81.8	79.4		
<b>OTERO</b>	<b>SWINK</b>	<b>33</b>										
\$ AMOUNT	0	0	48,526	40,850	151,271	155,449	2,135,324	1,687,055	1,443,536	1,409,232		
\$ PER PUPIL	333.4		146	123	454	466	6,405	5,060	4,330	4,227		
% ALL FUNDS	.0	.0	2.3	2.4	7.1	9.2	100.0	100.0	85.6	83.5		
<b>OURAY</b>	<b>OURAY</b>	<b>R-1</b>										
\$ AMOUNT	0	0	0	0	0	954	1,573,093	1,321,794	1,217,745	1,184,131		
\$ PER PUPIL	190.6		.0	.0	.0	5	8,253	6,935	6,389	6,213		
% ALL FUNDS	.0	.0	.0	.0	.0	.1	100.0	100.0	92.1	89.6		

## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1994

DISTRICT NAME			BUILDING FUND	BOND REDEMPTION	OTHER FUNDS	TOTAL ALL FUNDS	REVENUES EXPENDITURES	REVENUES EXPENDITURES	TOTAL ALL FUNDS	REVENUES EXPENDITURES	REVENUES EXPENDITURES	CURRENT EXPENDITURES
DISTRICT NAME	OCT 1993 FPC	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	W TRANS.	W TRANS.	W TRANS.	W TRANS.	W TRANS.	W TRANS.	W/0 TRANS.
<b>OURAY</b>	<b>RIDGWAY</b>	<b>R-2</b>	0	0	0	5,680	508	1,693,689	1,395,447	1,343,208	5,884	1,302,118
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	228.3	.0	.0	25	2	7,419	6,112	5,884	5,704	93.3
						.3	.0	100.0	100.0	96.3	96.3	
<b>PARK</b>	<b>PLATTE CANYON</b>	<b>1</b>	223,007	331,844	329,609	174,526	271,455	7,798,915	7,509,251	6,399,072	5,972,769	
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	2,340	2	181	270	142	221	6,345	6,110	5,206	4,859
						3.0	4.4	2.2	3.6	100.0	85.2	79.5
<b>PARK</b>	<b>PARK COUNTY</b>	<b>RE-2</b>	0	0	132,609	115,158	26,877	3,603,343	3,133,742	2,800,708	2,705,683	
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	410.0	.0	323	281	66	8,789	7,643	6,831	6,599	
						3.7	3.7	.7	.9	100.0	89.4	86.3
<b>PHILLIPS</b>	<b>HOLYoke</b>	<b>RE-1J</b>	0	0	0	3,359	3,091	3,089,403	2,608,827	2,356,644	2,230,717	
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	593.3	.0	.0	6	5	5,207	4,397	3,972	3,760	
						.0	.0	100.0	100.0	90.3	85.5	
<b>PHILLIPS</b>	<b>HAXTUN</b>	<b>RE-2J</b>	0	0	168,835	151,158	10,535	9,483	2,029,723	1,850,633	1,463,949	1,386,305
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	298.3	.0	566	507	35	32	6,804	6,204	4,908	4,647
						.0	8.3	.5	.5	100.0	79.1	74.9
<b>PITKIN</b>	<b>ASPEN</b>	<b>1</b>	1,438	1,709,546	1,836,105	622,846	579,361	10,106,690	9,800,497	7,334,365	7,027,053	
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	689	1	1,581	1,698	576	536	9,355	9,062	6,782	6,498
						16.9	18.7	6.2	5.9	100.0	74.8	71.7
<b>POWERS</b>	<b>GRANADA</b>	<b>RE-1</b>	0	0	0	0	0	0	1,875,855	1,558,067	1,271,994	1,225,818
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	252.1	.0	.0	.0	.0	.0	7,441	6,180	5,046	4,862
									100.0	100.0	81.6	78.7

## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1994

DISTRICT NAME			BUILDING FUND	BOND REDEMPTION	OTHER FUNDS	TOTAL ALL FUNDS	CURRENT EXPENDITURES
DISTRICT NAME	OCT 1993 FPC	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	W TRANS.	W/0 TRANS.
<b>PROWERS</b>	<b>LAMAR</b>	<b>RE-2</b>					
\$ AMOUNT	0	0	377,291	333,135	555,981	537,701	10,181,040
\$ PER PUPIL	1,999.3		189	167	278	269	5,092
% ALL FUNDS	.0	.0	3.7	3.6	5.5	5.8	100.0
<b>PROWERS</b>	<b>HOLLY</b>	<b>RE-3</b>					
\$ AMOUNT	0	0	0	0	0	0	1,682,616
\$ PER PUPIL	323.3		.0	.0	.0	.0	5,205
% ALL FUNDS	.0	.0					100.0
<b>PROWERS</b>	<b>WILEY</b>	<b>RE-13 JT</b>					
\$ AMOUNT	0	0	1,208,733	1,203,264	524,250	299,820	3,565,976
\$ PER PUPIL	308.0		3,924	3,907	1,702	973	11,578
% ALL FUNDS	.0	.0	33.9	40.6	14.7	10.1	100.0
<b>PUEBLO</b>	<b>PUEBLO CITY</b>	<b>60</b>					
\$ AMOUNT	0	0	0	0	9,544,477	9,511,887	81,535,657
\$ PER PUPIL	17,396.1		.0	.0	549	547	5,055
% ALL FUNDS	.0	.0			10.9	11.7	100.0
<b>PUEBLO</b>	<b>PUEBLO COUNTY RURAL '70</b>						
\$ AMOUNT	0	0	1,367,640	1,321,790	758,971	1,146,664	22,452,886
\$ PER PUPIL	4,226.3		324	313	180	271	5,313
% ALL FUNDS	.0	.0	6.1	6.3	3.4	5.5	100.0
<b>RIO BLANCO</b>	<b>MEEKER</b>	<b>RE1</b>					
\$ AMOUNT	0	0	0	0	444,690	287,971	4,051,276
\$ PER PUPIL	731.5		.0	.0	608	394	5,538
% ALL FUNDS	.0	.0			11.0	8.4	100.0
<b>RIO BLANCO</b>	<b>RANGELY</b>	<b>RE-4</b>					
\$ AMOUNT	0	0	861,037	779,231	131,511	578,095	6,983,277
\$ PER PUPIL	682.3		1,233	1,142	193	847	10,235
% ALL FUNDS	.0	.0	12.0	11.5	1.9	8.6	100.0

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## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE II B

1994

DISTRICT NAME			BUILDING FUND	BOND REDEMPTION	OTHER FUNDS	REVENUES	EXPENDITURES	TOTAL ALL FUNDS	REVENUES	EXPENDITURES	W TRANS.	CURRENT EXPENDITURES
Oct 1 1993	FPC	REVENUES EXPENDITURES	W TRANS.	W/O TRANS.								
<b>RIO GRANDE</b>	<b>DEL NORTE</b>	<b>C-7</b>										
\$ AMOUNT	0	0	0	0	0	155,661	165,899	3,590,209	3,311,608	3,095,528	2,971,010	
\$ PER PUPIL	686.3					227	242	5,231	4,825	4,510	4,329	
% ALL FUNDS	.0	.0	.0	.0		4.3	5.0	100.0	100.0	93.5	89.7	
<b>RIO GRANDE</b>	<b>MONTE VISTA</b>	<b>C-8</b>										
\$ AMOUNT	0	0	305,011	290,269	427,672	438,825	6,899,526	5,968,066	5,358,560	5,205,652		
\$ PER PUPIL	1,329.9			229	218	322	330	5,188	4,488	4,029	3,914	
% ALL FUNDS	.0	.0	4.4	4.9	6.2	7.4	100.0	100.0	100.0	89.8	87.2	
<b>RIO GRANDE</b>	<b>SARGENT</b>	<b>RE-33J</b>										
\$ AMOUNT	0	0	153,022	174,262	38,637	42,030	2,704,563	2,489,097	2,151,876	2,033,246		
\$ PER PUPIL	438.6		349	397	88	96	6,166	5,675	4,906	4,636		
% ALL FUNDS	.0	.0	5.7	7.0	1.4	1.7	100.0	100.0	100.0	86.5	81.7	
<b>ROUTT</b>	<b>HAYDEN</b>	<b>RE-1</b>										
\$ AMOUNT	0	0	415,529	421,423	1,000	122	2,889,015	2,929,077	2,315,486	2,172,111		
\$ PER PUPIL	478.7		868	880	2		6,035	6,119	4,837	4,538		
% ALL FUNDS	.0	.0	14.4	14.4	.0	.0	100.0	100.0	79.1	74.2		
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS</b>	<b>RE-2</b>										
\$ AMOUNT	0	0	698,908	713,110	114,238	97,250	11,286,889	9,431,488	8,090,395	7,749,554		
\$ PER PUPIL	1,675.6		417	426	68	58	6,736	5,629	4,828	4,625		
% ALL FUNDS	.0	.0	6.2	7.6	1.0	1.0	100.0	100.0	85.8	82.2		
<b>ROUTT</b>	<b>SOUTH ROUTT</b>	<b>RE 3</b>										
\$ AMOUNT	0	0	26,687	605,325	6,326	6,326	2,489,998	2,500,063	1,954,493	1,839,257		
\$ PER PUPIL	367.5		73	1,647	17	17	6,776	7,021	5,318	5,005		
% ALL FUNDS	.0	.0	1.1	23.5	.3	.2	100.0	100.0	75.8	71.3		
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY</b>	<b>RE 1</b>										
\$ AMOUNT	0	0	0	0	0	192,984	184,542	1,673,279	1,428,805	1,243,630	1,180,730	
\$ PER PUPIL	192.6					1,002	958	8,688	7,419	6,457	6,130	
% ALL FUNDS	.0	.0	.0	.0		11.5	12.9	100.0	100.0	87.0	82.6	

## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1994

DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES EXPENDITURES	BOND REDENPTION REVENUES EXPENDITURES	OTHER FUNDS REVENUES EXPENDITURES	TOTAL ALL FUNDS REVENUES EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/0 TRANS.
<b>SAGUACHE</b>	<b>MOFFAT</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>20,033</b>	<b>18,078</b>	<b>1,197,014</b>
\$ AMOUNT	0	0	0	20,033	18,078	921,253	907,808
\$ PER PUPIL	114.8			175	157	10,427	7,908
% ALL FUNDS	.0	.0	.0	1.7	2.0	100.0	98.5
<b>SAGUACHE</b>	<b>CENTER</b>	<b>26 JT.</b>	<b>0</b>	<b>0</b>	<b>266,945</b>	<b>254,867</b>	<b>3,259,943</b>
\$ AMOUNT	0	0	0	266,945	254,867	3,028,656	2,804,481
\$ PER PUPIL	641.8			416	397	5,079	4,370
% ALL FUNDS	.0	.0	.0	8.2	8.4	100.0	92.6
<b>SAN JUAN</b>	<b>SILVERTON</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>977,935</b>	<b>795,659</b>
\$ AMOUNT	0	0	0	0	0	977,935	778,921
\$ PER PUPIL	117.0					8,358	6,801
% ALL FUNDS	.0	.0	.0	.0	.0	100.0	97.9
<b>SAN MIGUEL</b>	<b>TELLURIDE</b>	<b>R-1</b>	<b>0</b>	<b>0</b>	<b>125,057</b>	<b>137,201</b>	<b>5,138,593</b>
\$ AMOUNT	341,742	1,074,397	1,376,029	1,203,183	125,057	137,201	5,228,036
\$ PER PUPIL	385.3	887	2,788	3,571	3,123	325	13,337
% ALL FUNDS	6.7	20.6	26.8	23.0	2.4	2.6	100.0
<b>SAN MIGUEL</b>	<b>NORWOOD</b>	<b>R-2J</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,588,386</b>
\$ AMOUNT	0	0	0	0	0	0	1,572,801
\$ PER PUPIL	296.4						5,359
% ALL FUNDS	.0	.0	.0	.0	.0	100.0	54.6
<b>SEDWICK</b>	<b>JULESBURG</b>	<b>RE-1</b>	<b>0</b>	<b>0</b>	<b>2,050</b>	<b>2,369</b>	<b>1,705,249</b>
\$ AMOUNT	0	0	0	2,050	2,369	1,705,249	1,650,804
\$ PER PUPIL	330.7				6	7	5,156
% ALL FUNDS	.0	.0	.0	.0	.1	100.0	91.8
<b>SEDWICK</b>	<b>PLATTE VALLEY</b>	<b>RE-3</b>	<b>0</b>	<b>0</b>	<b>3,510</b>	<b>41,460</b>	<b>0</b>
\$ AMOUNT	0	0	0	3,510	41,460	0	1,154,797
\$ PER PUPIL	161.4			22	257	.0	9,319
% ALL FUNDS	.0	.0	.0	.2	3.6	.0	100.0

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## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE II B

1994

DISTRICT NAME			BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
OCT 1993 FPC			REVENUES EXPENDITURES		REVENUES EXPENDITURES		REVENUES EXPENDITURES		REVENUES EXPENDITURES		W TRANS. W/O TRANS.	
<b>SUMMIT</b>	<b>SUMMIT</b>	<b>RE-1</b>	0	0	7,986,155	7,916,361	364,710	325,425	21,207,938	20,304,954	11,885,066	11,459,362
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	1,819.5	.0	4,389	4,351	189	179	11,656	11,160	6,532	6,298
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	406.0	8	.54	.0	.0	.0	100.0	100.0	58.5	56.4
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>		3,200	21,722	0	0	0	0	2,462,665	2,382,664	2,310,965	2,151,580
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS			.1	.9	.0	.0	100.0	100.0	5,692	5,299
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS									97.0	90.3
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>		23,462	1,353,089	1,718,643	1,607,843	174,136	174,149	13,596,645	13,105,159	9,667,703	9,131,539
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	2,388.8	10	566	719	673	73	5,692	5,486	4,047	3,823
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS			.2	10.3	12.6	12.3	1.3	100.0	73.8	69.7
<b>WASHINGTON</b>	<b>AKRON R-1</b>		0	0	0	0	2,129	300	2,561,889	2,173,666	2,012,932	1,886,192
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS							1	5,411	4,591	4,251
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS							.0	100.0	100.0	92.6
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>		0	0	0	0	0	0	1,308,147	1,191,788	999,028	898,893
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS							9,697	8,835	7,406	6,663
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS							.0	100.0	100.0	83.8
<b>WASHINGTON</b>	<b>OTIS R-3</b>		0	0	131,682	121,101	3,021	3,377	1,592,884	1,248,575	1,062,853	1,002,896
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS	180.2	.0	731	672	17	19	8,840	6,929	5,898	5,565
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS			.0	8.3	9.7	.2	.3	100.0	100.0	80.3
<b>WASHINGTON</b>	<b>LONE STAR 101</b>		0	0	0	0	1,785	80	650,116	530,941	521,356	476,951
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS							1	9,956	8,131	7,984
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS							.0	100.0	100.0	89.8

**REVENUE AND EXPENDITURES FOR SELECTED FUNDS**

**TABLE IIB**

**1994**

			REVENUE AND EXPENDITURES FOR SELECTED FUNDS								
DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES EXPENDITURES	BOND REDEMPTION REVENUES EXPENDITURES		OTHER FUNDS REVENUES EXPENDITURES		TOTAL ALL FUNDS REVENUES EXPENDITURES		CURRENT EXPENDITURES W TRANS.		W/O TRANS.
<b>WASHINGTON</b>	<b>WOODLIN</b>	<b>R-104</b>	0	0	0	0	0	1,342,670	1,249,536	1,137,807	1,022,860
\$ AMOUNT	\$ 128.0	\$ .0	0	0	0	0	10,490	9,762	8,859	7,991	81.9
\$ PER PUPIL							100.0	100.0	100.0	91.1	
% ALL FUNDS											
<b>WELD</b>	<b>GILCREST</b>	<b>RE-1</b>									
\$ AMOUNT	\$ 1,751.3	\$ 0	0	0	268,381	261,825	10,767,273	8,589,000	7,992,270	7,695,812	
\$ PER PUPIL					153	150	6,148	4,904	4,564	4,394	
% ALL FUNDS					.0	2.5	3.0	100.0	100.0	93.1	89.6
<b>WELD</b>	<b>EATON</b>	<b>RE-2</b>									
\$ AMOUNT	\$ 1,212.0	\$ 64	0	361,333	344,778	32,018	6,607,844	5,749,376	4,932,305	4,733,324	
\$ PER PUPIL				298	284	26	6	5,452	4,744	4,070	3,905
% ALL FUNDS				.0	5.5	6.0	.5	.1	100.0	100.0	85.8
<b>WELD</b>	<b>KEENESBURG</b>	<b>RE-3(J)</b>									
\$ AMOUNT	\$ 1,227.3	\$ 0	0	0	27,569	40,676	7,277,052	6,364,079	5,182,855	4,895,769	
\$ PER PUPIL					.0	22	33	5,929	5,185	4,223	3,289
% ALL FUNDS					.0	.4	.6	100.0	100.0	81.4	76.9
<b>WELD</b>	<b>WINDSOR</b>	<b>RE-4</b>									
\$ AMOUNT	\$ 1,741.3	\$ 0	0	809,959	694,756	465,964	475,819	9,664,362	8,780,843	7,705,171	7,527,699
\$ PER PUPIL				465	399	268	273	5,550	5,043	4,425	4,323
% ALL FUNDS				.0	8.4	7.9	4.8	5.4	100.0	100.0	87.7
<b>WELD</b>	<b>JOHNSTOWN-MILLIKEN RE-5J</b>										
\$ AMOUNT	\$ 1,155.7	\$ 0	0	317,964	343,637	241,844	252,158	6,052,979	5,682,874	5,015,672	4,891,980
\$ PER PUPIL				275	297	209	218	5,238	4,917	4,340	4,233
% ALL FUNDS				.0	5.3	6.0	4.0	4.4	100.0	100.0	88.3
<b>WELD</b>	<b>GREELEY</b>	<b>6</b>									
\$ AMOUNT	\$ 12,016.1	\$ 8,591	0	19,054,195	18,994,147	6,869,546	6,761,804	81,569,600	69,203,448	47,880,557	46,660,958
\$ PER PUPIL				1	1,586	1,581	572	563	6,788	5,759	3,985
% ALL FUNDS				.0	23.4	27.4	8.4	9.8	100.0	100.0	69.2

## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1994

DISTRICT NAME			BUILDING FUND	BOND REDEMPTION	OTHER FUNDS	TOTAL ALL FUNDS	REVENUES EXPENDITURES	TOTAL ALL FUNDS	CURRENT EXPENDITURES
DISTRICT NAME	OCT '93 FPC	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	W TRANS.	W TRANS.	W TRANS.	W/0 TRANS.
<b>WELD</b>	<b>PLATTE VALLEY</b>	<b>RE-7</b>	0	34,493	356,689	319,818	308,550	5,070,074	4,620,525
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS		38	396	355	343	5,632	5,133
900.2	2,238.8	.0		.7	7.7	6.3	6.7	4,510	4,510
% ALL FUNDS								87.9	83.5
<b>WELD</b>	<b>FORT LUPTON</b>	<b>RE-8</b>		725,659	594,095	314,918	328,703	12,983,442	15,004,678
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS		3,801,698	1,698	324	141	5,799	6,702
85,257	38	.7						4,547	4,395
% ALL FUNDS								67.8	65.6
<b>WELD</b>	<b>AULT-HIGHLAND</b>	<b>RE-9</b>		138,277	134,597	129,108	123,075	4,166,630	3,823,470
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS		173	168	161	154	5,205	4,776
800.5	800.5	.0		3.3	3.5	3.1	3.2	100.0	100.0
% ALL FUNDS								92.9	88.6
<b>WELD</b>	<b>BRIGGSDALE</b>	<b>RE-10</b>		669	5,585	45,363	43,217	735,311	633,294
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS		10	80	648	617	10,504	9,047
70.0	70.0	.0		.1	.9	6.2	6.8	100.0	100.0
% ALL FUNDS								96.7	91.2
<b>WELD</b>	<b>PRairie</b>	<b>RE-11</b>		61,722	56,754	21,794	9,869	1,385,223	989,303
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS		539	496	190	86	12,098	8,640
114.5	114.5	.0		4.5	5.7	1.6	1.0	100.0	100.0
% ALL FUNDS								92.8	85.5
<b>WELD</b>	<b>PAWNEE</b>	<b>RE-12</b>		0	0	0	57,353	55,784	1,052,148
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS					541	526	9,926
106.0	106.0	.0							7,474
% ALL FUNDS									7,259
<b>YUMA</b>	<b>WEST YUMA COUNTY</b>	<b>RJ-1</b>		206,274	228,305	315,299	319,563	5,521,792	4,819,336
\$ AMOUNT	\$ PER PUPIL	% ALL FUNDS		5	221	244	337	342	5,907
934.8	6	.1		.1	3.7	4.7	5.7	6.6	5,155
% ALL FUNDS									100.0
									97.1
									92.5

## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIIB

1994

DISTRICT NAME		BUILDING FUND	BOND REDEMPTION	OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
OCT 1993	FPC	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
<b>YUMA</b>	<b>EAST YUMA COUNTY RJ-2</b>	\$ 201,004	0	890,240	870,524	279,620	286,996	6,210,345	5,109,617
\$ AMOUNT	\$ 201,004								
\$ PER PUPIL	915.8	219	972	951	305	313	6,781	5,579	3,983,576
% ALL FUNDS	3.2	.0	14.3	17.0	4.5	5.6	100.0	100.0	4,350
									78.0
<b>COLORADO BOCS</b>	<b>ARKANSAS VALLEY BOCES</b>								72.4
\$ AMOUNT	0	0	0	0	0	1,114,036	1,265,815	1,236,935	1,382,039
% ALL FUNDS	.0	.0	.0	.0	.0	90.1	91.6	100.0	100.0
<b>COLORADO BOCS</b>	<b>EAST CENTRAL BOCES</b>								
\$ AMOUNT	0	0	0	0	0	0	0	386,533	241,150
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0	100.0	100.0
<b>COLORADO BOCS</b>	<b>MOUNTAIN BOCES</b>								
\$ AMOUNT	0	0	0	0	0	0	0	1,256,317	1,529,198
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0	100.0	100.0
<b>COLORADO BOCS</b>	<b>NORTHERN COLO BOCES</b>								
\$ AMOUNT	0	0	0	0	0	1,327,104	1,297,211	2,713,293	1,529,198
% ALL FUNDS	.0	.0	.0	.0	.0	48.9	47.9	100.0	100.0
<b>COLORADO BOCS</b>	<b>NORTHEAST BOCES</b>								
\$ AMOUNT	0	0	0	0	0	71,080	11,408	415,693	278,889
% ALL FUNDS	.0	.0	.0	.0	.0	17.1	4.1	100.0	100.0
<b>COLORADO BOCS</b>	<b>PIKES PEAK BOCES</b>								
\$ AMOUNT	0	0	0	0	0	0	0	2,065,148	2,159,287
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0	100.0	100.0
<b>COLORADO BOCS</b>	<b>SAN JUAN BOCES</b>								
\$ AMOUNT	0	0	0	0	0	1,445,867	1,500,988	1,553,629	1,611,438
% ALL FUNDS	.0	.0	.0	.0	.0	93.1	93.1	100.0	100.0
<b>COLORADO BOCS</b>	<b>SAN LUIS VALLEY BOCES</b>								
\$ AMOUNT	0	0	0	0	0	0	0	131,137	157,875
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0	100.0	100.0

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## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

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DISTRICT NAME		BUILDING FUND	BOND REDEMPTION	OTHER FUNDS	TOTAL ALL FUNDS	CURRENT EXPENDITURES
OCT 1993	FPC	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES EXPENDITURES	W TRANS. W/O TRANS.
<b>COLORADO BOCS</b>	<b>SOUTH CENTRAL BOCES</b>					
\$ AMOUNT	0	0	0	0	-50,262	46,576
% ALL FUNDS	.0	.0	.0	.0	100.0	58.4
<b>COLORADO BOCS</b>	<b>SPLATTE VALLEY BOCES</b>					
\$ AMOUNT	0	0	0	0	2,466,547	2,619,773
% ALL FUNDS	.0	.0	.0	.0	92.5	100.0
<b>COLORADO BOCS</b>	<b>SOUTHEAST METRO BOCS</b>					
\$ AMOUNT	0	0	0	0	0	0
% ALL FUND	.0	.0	.0	.0	0	0
<b>COLORADO BOCS</b>	<b>SOUTHEASTERN BOCES</b>					
\$ AMOUNT	0	0	0	0	202,600	59,574
% ALL FUNDS	.0	.0	.0	.0	100.0	100.0
<b>COLORADO BOCS</b>	<b>SOUTHWEST BOCES</b>					
\$ AMOUNT	0	0	0	0	1,153,568	1,255,322
% ALL FUNDS	.0	.0	.0	.0	88.2	89.6
<b>COLORADO BOCS</b>	<b>WELD BOCES</b>					
\$ AMOUNT	0	0	0	0	99,127	43,926
% ALL FUNDS	.0	.0	.0	.0	21.4	6.7
<b>COLORADO BOCS</b>	<b>WEST CENTRAL BOCES</b>					
\$ AMOUNT	0	0	0	0	159,274	145,009
% ALL FUNDS	.0	.0	.0	.0	77.8	75.9
<b>COLORADO BOCS</b>	<b>NORTHWEST COLO BOCES</b>					
\$ AMOUNT	0	0	0	0	1,325,192	1,207,891
% ALL FUNDS	.0	.0	.0	.0	84.4	84.1
<b>COLORADO BOCS</b>	<b>ADAMS COUNTY BOCES</b>					
\$ AMOUNT	0	0	0	0	0	262,547
% ALL FUNDS	.0	.0	.0	.0	0	100.0

## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1994

DISTRICT	NAME	OCT 1993 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
			REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES		
<b>COLORADO BOCS</b>	<b>RIO BLANCO BOCES</b>		0	0	0	0	0	0	479,273	498,392	473,427	473,427
\$ AMOUNT			0	0	0	0	0	0	100.0	100.0	95.0	95.0
% ALL FUNDS			.0	.0	.0	.0	.0	.0				
<b>COLORADO BOCS</b>	<b>EXPEDITIONARY BOCES</b>		0	0	0	0	0	0				
\$ AMOUNT			0	0	0	0	0	0				
% ALL FUNDS			.0	.0	.0	.0	.0	.0				
<b>COLORADO BOCS</b>	<b>GRAND VALLEY BOCES</b>		0	0	0	0	0	0	136,057	111,019	111,019	111,019
\$ AMOUNT			0	0	0	0	0	0	100.0	100.0	100.0	100.0
% ALL FUNDS			.0	.0	.0	.0	.0	.0				

## REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1994

DISTRICT NAME		BUILDING FUND	BOND REDEMPTION	OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
OCT 1993	FPC	REVENUES EXPENDITURES	REVENUES EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
<b>DISTRICT TOTALS</b>									
\$ AMOUNT	27,456,028	242,473,725	401,726,848	404,157,658	216,015,548	232,988,407	3,647,256,735	3,495,762,123	2,707,802,101
\$ PER PUPIL	582,565.0	47.1	416.2	689.6	693.8	370.8	399.9	6,260.7	6,000.6
% ALL FUNDS	.8	6.9	11.0	11.6	5.9	6.7	100.0	100.0	4,648.1
									4,495.2
									74.9
<b>BOCES TOTALS</b>									
\$ AMOUNT	0	0	0	0	9,161,795	9,152,148	16,997,985	17,348,072	16,541,200
% ALL FUNDS	.0	.0	.0	.0	53.9	52.8	100.0	100.0	95.3
									16,359,785
									94.3
<b>STATE TOTALS</b>									
\$ AMOUNT	27,456,028	242,473,725	401,726,848	404,157,658	225,177,343	242,140,555	3,664,254,720	3,513,110,195	2,724,343,301
\$ PER PUPIL	582,565.0	47.1	416.2	689.6	693.8	386.5	415.6	6,289.9	6,030.4
% ALL FUNDS	.7	6.9	11.0	11.5	6.1	6.9	100.0	100.0	4,676.5
									4,523.3
									75.0

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## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1994

DISTRICT NAME		OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
<b>ADAMS</b>	<b>MAPLETON</b>	1	9,209,112	2,578,833	486,235	561,281	65,858	15,645	12,916,964
\$ AMOUNT	\$ PER PUPIL	4,645.1	1,982.5	555.2	104.7	120.8	14.2	3.4	2,780.8
% ALL FUNDS		27.6	7.7	1.5	1.7	1.7	.2	.0	38.7
<b>ADAMS</b>	<b>NORTHGLENN-THORNTON</b>	12	50,922,922	9,283,956	1,336,745	1,962,428	260,904	17,500	63,784,455
\$ AMOUNT	\$ PER PUPIL	21,055.3	2,418.5	440.9	63.5	93.2	12.4	.8	3,029.4
% ALL FUNDS		40.7	7.4	1.1	1.6	1.6	.2	.0	51.0
<b>ADAMS</b>	<b>ADAMS COUNTY</b>	14	14,092,102	2,521,574	614,858	604,528	210,753	1,299	18,045,114
\$ AMOUNT	\$ PER PUPIL	5,707.6	2,469.0	441.8	107.7	105.9	36.9	.2	3,161.6
% ALL FUNDS		43.6	43.6	7.8	1.9	1.9	.7	.0	55.8
<b>ADAMS</b>	<b>BRIGHTON</b>	27J	9,673,368	1,684,203	177,503	308,669	80,323	2,195	11,926,261
\$ AMOUNT	\$ PER PUPIL	3,961.8	2,441.7	425.1	44.8	77.9	20.3	.6	3,010.3
% ALL FUNDS		38.5	38.5	6.7	.7	1.2	.3	.0	47.5
<b>ADAMS</b>	<b>BENNETT</b>	29J	1,577,387	338,090	184,980	160,390	30,554	3,631	2,295,032
\$ AMOUNT	\$ PER PUPIL	872.3	1,808.3	387.6	212.1	183.9	35.0	4.2	2,631.0
% ALL FUNDS		31.9	31.9	6.8	3.7	3.2	.6	.1	46.5
<b>ADAMS</b>	<b>STRASBURG</b>	31J	824,929	163,352	45,138	63,597	1,678	16,176	1,114,870
\$ AMOUNT	\$ PER PUPIL	420.8	1,960.4	388.2	107.3	151.1	4.0	38.4	2,649.4
% ALL FUNDS		25.6	25.6	5.1	1.4	2.0	.1	.5	34.6
<b>ADAMS</b>	<b>WESTMINSTER</b>	50	23,527,345	3,936,788	636,247	1,097,659	198,358	43,326	29,439,723
\$ AMOUNT	\$ PER PUPIL	10,571.0	2,225.6	372.4	60.2	103.8	18.8	4.1	2,785.0
% ALL FUNDS		42.9	42.9	7.2	1.2	2.0	.4	.1	53.7

## TOTAL EXPENDITURE FOR ALL FUNDS

TABLE IIIA

			INSTRUCTION						TOTAL INSTRUCTION		
DISTRICT	NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES			
<b>ALAMOSA</b>	<b>ALAMOSA</b>	<b>RE-11J</b>	4,947,358	658,236	367,929	256,328	158,236	17,591	6,405,678		
\$ AMOUNT	\$ PER PUPIL	2,355.2	2,100.6	279.5	156.2	108.8	67.2	7.5	2,719.8		
% ALL FUNDS		40.4	40.4	5.4	3.0	2.1	1.3	.1	52.4		
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO</b>	<b>RE-22J</b>	595,321	115,572	50,225	56,438	33,493	12,217	863,266		
\$ AMOUNT	\$ PER PUPIL	276.9	2,149.9	417.4	181.4	203.8	121.0	44.1	3,117.6		
% ALL FUNDS		37.7	37.7	7.3	3.2	3.6	2.1	.8	54.7		
<b>ARAPAHOE</b>	<b>ENGLEWOOD</b>	<b>1</b>	9,152,660	1,721,691	445,634	543,606	185,877	2,352	12,051,820		
\$ AMOUNT	\$ PER PUPIL	4,290.0	2,133.5	401.3	103.9	126.7	43.3	.5	2,809.3		
% ALL FUNDS		41.4	41.4	7.8	2.0	2.5	.8	.0	54.6		
<b>ARAPAHOE</b>	<b>SHERIDAN</b>	<b>2</b>	3,858,977	999,873	789,934	217,361	151,192	7,346	6,024,683		
\$ AMOUNT	\$ PER PUPIL	1,723.8	2,238.6	580.0	458.3	126.1	87.7	4.3	3,495.0		
% ALL FUNDS		36.1	36.1	9.4	7.4	2.0	1.4	.1	56.4		
<b>ARAPAHOE</b>	<b>CHERRY CREEK</b>	<b>5</b>	87,404,668	16,935,006	2,824,727	3,836,549	995,632	64,810	112,061,392		
\$ AMOUNT	\$ PER PUPIL	30,788.3	2,838.9	550.0	91.7	124.6	32.3	2.1	3,639.7		
% ALL FUNDS		40.8	40.8	7.9	1.3	1.8	.5	.0	52.3		
<b>ARAPAHOE</b>	<b>LITTLETON</b>	<b>6</b>	37,624,998	5,882,695	1,217,343	1,170,468	477,800	1,100	46,374,404		
\$ AMOUNT	\$ PER PUPIL	15,343.8	2,452.1	383.4	79.3	76.3	31.1	.1	3,022.4		
% ALL FUNDS		43.3	43.3	6.8	1.4	1.3	.5	.0	53.4		
<b>ARAPAHOE</b>	<b>DEER TRAIL</b>	<b>26J</b>	500,477	150,382	52,064	30,018	34,454	0	767,375		
\$ AMOUNT	\$ PER PUPIL	3,009.5	904.3	313.0	180.5	207.2			4,614.4		
% ALL FUNDS		39.5	39.5	11.9	4.1	2.4			60.5		

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1994

			INSTRUCTION						
DISTRICT	NAME	OCT 1993 PPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE</b>	<b>28J</b>	66,989,482	11,027,144	1,914,339	3,244,190	1,210,022	229,540	82,614,717
\$ AMOUNT	\$ PER PUPIL	25,864.8	2,512.7	426.3	74.0	125.4	46.8	8.9	3,194.1
% ALL FUNDS			41.6	7.1	1.2	2.1	.8	.1	52.9
<b>ARAPAHOE</b>	<b>BYERS</b>	<b>32J</b>							
\$ AMOUNT	\$ PER PUPIL	363.0	2,016.6	455.6	59,176	57,815	5,007	2,781	1,022,173
\$ PER PUPIL	% ALL FUNDS		34.2	7.7	163.0	159.3	13.8	7.7	2,815.9
% ALL FUNDS					2.8	2.7	.2	.1	47.7
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY</b>	<b>50 JT</b>							
\$ AMOUNT	\$ PER PUPIL	1,190.6	2,279,500	430,033	199,953	153,932	49,567	1,928	3,114,913
\$ PER PUPIL	% ALL FUNDS		1,914.6	361.2	167.9	129.3	41.6	1.6	2,616.3
% ALL FUNDS			35.6	6.7	3.1	2.4	.8	.0	48.7
<b>BACA</b>	<b>WALSH</b>	<b>RE-1</b>							
\$ AMOUNT	\$ PER PUPIL	619,654	118,402	40,870	44,943	10,418	5,335	839,622	
\$ PER PUPIL	% ALL FUNDS		2,189.6	418.4	144.4	158.8	36.8	18.9	2,966.9
% ALL FUNDS			34.0	6.5	2.2	2.5	.6	.3	46.0
<b>BACA</b>	<b>PRITCHETT</b>	<b>RE-3</b>							
\$ AMOUNT	\$ PER PUPIL	300,570	67,485	28,887	28,117	10,443	4,304	439,806	
\$ PER PUPIL	% ALL FUNDS		3,384.8	760.0	325.3	316.6	117.6	48.5	4,952.8
% ALL FUNDS			41.4	9.3	4.0	3.9	1.4	.6	60.5
<b>BACA</b>	<b>SPRINGFIELD</b>	<b>RE-4</b>							
\$ AMOUNT	\$ PER PUPIL	754,807	133,357	119,062	46,686	36,811	11,241	1,101,964	
\$ PER PUPIL	% ALL FUNDS		2,080.5	367.6	328.2	128.7	101.5	31.0	3,037.4
% ALL FUNDS			35.4	6.2	5.6	2.2	1.7	.5	51.6
<b>BACA</b>	<b>VILAS</b>	<b>RE-5</b>							
\$ AMOUNT	\$ PER PUPIL	198,985	48,465	28,688	16,611	770	2,613	296,132	
\$ PER PUPIL	% ALL FUNDS		2,771.4	675.0	399.6	231.4	10.7	36.4	4,124.4
% ALL FUNDS			35.1	8.6	5.1	2.9	.1	.5	52.3

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1994

DISTRICT NAME		OCT 1993 PPC	INSTRUCTION		CAPITAL OUTLAY		OTHER EXPENSES		TOTAL INSTRUCTION	
			EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS					
<b>BACA</b>	<b>CAMPO</b>		<b>RE-6</b>							
\$ AMOUNT		235,219	50,538	15,983	22,897	1,006	5,843		331,486	
\$ PER PUPIL	78.5	2,996.4	643.8	203.6	291.7	12.8	74.4		4,222.8	
% ALL FUNDS		34.0	7.3	2.3	3.3	.1	.8		47.8	
<b>BENT</b>	<b>LAS ANIMAS</b>		<b>RE-1</b>							
\$ AMOUNT		1,507,535	278,538	116,833	114,843	37,685	2,223		2,057,657	
\$ PER PUPIL	765.7	1,968.8	363.8	152.6	150.0	49.2	2.9		2,687.3	
% ALL FUNDS		40.1	7.4	3.1	3.1	1.0	.1		54.7	
<b>BENT</b>	<b>MC CLAVE</b>		<b>RE-2</b>							
\$ AMOUNT		629,533	93,408	42,833	64,766	68,344	650		899,534	
\$ PER PUPIL	186.1	3,382.8	501.9	230.2	348.0	367.2	3.5		4,833.6	
% ALL FUNDS		39.0	5.8	2.7	4.0	4.2	.0		55.7	
<b>BOULDER</b>	<b>ST. VRAIN VALLEY</b>	<b>RE 1J</b>								
\$ AMOUNT		31,768,901	5,652,526	552,457	1,647,128	424,289	155		40,045,456	
\$ PER PUPIL	15,082.8	2,106.3	374.8	36.6	109.2	28.1			2,655.0	
% ALL FUNDS		39.0	6.9	.7	2.0	.5	.0		49.2	
<b>BOULDER</b>	<b>BOULDER VALLEY</b>	<b>RE 2</b>								
\$ AMOUNT		60,490,323	10,956,847	2,054,834	2,383,591	451,440	519,237		76,856,272	
\$ PER PUPIL	22,506.3	2,687.7	486.8	91.3	105.9	20.1	23.1		3,414.9	
% ALL FUNDS		40.9	7.4	1.4	1.6	.3	.4		51.9	
<b>CHAFFEE</b>	<b>BUENA VISTA</b>		<b>R-31</b>							
\$ AMOUNT		1,778,405	285,779	89,756	207,730	100,483	23,822		2,485,975	
\$ PER PUPIL	817.4	2,175.7	349.6	109.8	254.1	122.9	29.1		3,041.3	
% ALL FUNDS		38.1	6.1	1.9	4.5	2.2	.5		53.3	
<b>CHAFFEE</b>	<b>SALIDA</b>		<b>R-32</b>							
\$ AMOUNT		2,715,040	728,892	276,365	265,737	40,682	259,698		4,286,414	
\$ PER PUPIL	1,303.5	2,082.9	559.2	212.0	203.9	31.2	199.2		3,288.4	
% ALL FUNDS		40.3	10.8	4.1	3.9	.6	3.9		63.6	
		200								

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1994

			INSTRUCTION				INSTRUCTION		
DISTRICT NAME	OCT 1993 PPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION	
<b>CHEYENNE</b>	<b>KIT CARSON</b>	<b>R-1</b>							
\$ AMOUNT	532,800	99,111	25,275	80,394	4,058	1,326	742,964		
\$ PER PUPIL	124.4	4,283.0	203.2	646.3	32.6	10.7	5,972.4		
% ALL FUNDS	37.1	6.9	1.8	5.6	.3	.1	51.7		
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY</b>	<b>RE-5</b>							
\$ AMOUNT	680,741	142,991	29,196	48,389	29,618	0	920,935		
\$ PER PUPIL	368.0	1,849.8	388.6	79.3	131.5	80.5	2,529.7		
% ALL FUNDS	37.6	7.9	1.6	2.7	1.6	.0	51.5		
<b>CLEAR CREEK</b>	<b>CLEAR CREEK</b>	<b>RE-1</b>							
\$ AMOUNT	2,743,891	569,107	262,490	141,560	42,260	2,104	3,761,412		
\$ PER PUPIL	1,364.1	2,011.5	417.2	192.4	103.8	1.5	2,757.4		
% ALL FUNDS	29.4	6.1	2.8	1.5	.5	.0	40.3		
<b>CONEJOS</b>	<b>NORTH CONEJOS</b>	<b>RE-1J</b>							
\$ AMOUNT	2,519,830	525,279	182,169	138,221	119,424	1,792	3,486,715		
\$ PER PUPIL	1,153.5	2,184.5	455.4	157.9	119.8	1.6	3,022.7		
% ALL FUNDS	37.0	7.7	2.7	2.0	1.8	.0	51.1		
<b>CONEJOS</b>	<b>SANFORD</b>	<b>6J</b>							
\$ AMOUNT	813,138	94,437	64,785	60,420	115,507	0	1,148,287		
\$ PER PUPIL	299.4	2,715.9	315.4	216.4	201.8	385.8	3,835.3		
% ALL FUNDS	46.9	5.4	3.7	3.5	6.7	.0	66.2		
<b>CONEJOS</b>	<b>SOUTH CONEJOS</b>	<b>RE-10</b>							
\$ AMOUNT	798,492	150,379	58,220	105,342	21,675	7,284	1,141,392		
\$ PER PUPIL	423.1	1,887.2	355.4	137.6	249.0	17.2	2,697.7		
% ALL FUNDS	36.3	6.8	2.6	4.8	1.0	.3	51.9		
<b>COSTILLA</b>	<b>CENTENNIAL</b>	<b>R-1</b>							
\$ AMOUNT	940,528	181,826	28,705	51,876	11,006	111,281	1,225,222		
\$ PER PUPIL	354.3	2,654.6	513.2	81.0	146.4	31.1	3,458.1		
% ALL FUNDS	37.8	7.3	1.2	2.1	.4	.5	49.2		

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**TOTAL EXPENDITURES FOR ALL FUNDS**

**TABLE IIIA**

**1994**

			INSTRUCTION						
DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION	
<b>COSTILLA</b>		<b>SIERRA GRANDE</b>	<b>R-30</b>						
\$ AMOUNT		682,088	189,252	48,789	41,145	36,869	1,153	999,296	
\$ PER PUPIL	302.3	2,256.3	626.0	161.4	136.1	122.0	3.8	3,305.6	
% ALL FUNDS		34.8	9.6	2.5	2.1	1.9	.1	50.9	
<b>CROWLEY</b>		<b>CROWLEY COUNTY</b>	<b>RE-1-J</b>						
\$ AMOUNT		947,780	185,258	113,271	59,724	20,041	12,584	1,338,658	
\$ PER PUPIL	559.5	1,694.0	331.1	202.5	106.7	35.8	22.5	2,392.6	
% ALL FUNDS		37.4	7.3	4.5	2.4	.8	.5	52.9	
<b>CUSTER</b>		<b>CONSOLIDATED</b>	<b>C-1</b>						
\$ AMOUNT		739,859	163,541	68,804	70,002	18,071	32,619	1,092,896	
\$ PER PUPIL	332.0	2,228.5	492.6	207.2	210.8	54.4	98.3	3,291.9	
% ALL FUNDS		37.4	8.3	3.5	3.5	.9	1.6	55.3	
<b>DELTA</b>		<b>DELTA COUNTY</b>	<b>50(J)</b>						
\$ AMOUNT		8,365,909	1,708,531	397,893	692,787	110,934	82,583	11,358,637	
\$ PER PUPIL	4,080.8	2,050.1	418.7	97.5	169.8	27.2	20.2	2,783.4	
% ALL FUNDS		34.5	7.0	1.6	2.9	.5	.3	46.8	
<b>DENVER</b>		<b>DENVER COUNTY</b>	<b>1</b>						
\$ AMOUNT		152,227,444	38,541,295	7,659,937	6,809,989	2,690,004	137,478	208,066,147	
\$ PER PUPIL	57,274.6	2,657.9	672.9	133.7	118.9	47.0	2.4	3,632.8	
% ALL FUNDS		25.9	6.6	1.3	1.2	.5	.0	35.4	
<b>DOLORES</b>		<b>DOLORES COUNTY</b>	<b>RE NO.2</b>						
\$ AMOUNT		633,951	118,810	63,234	55,252	18,787	0	890,034	
\$ PER PUPIL	299.8	2,114.6	396.3	210.9	184.3	62.7		2,968.8	
% ALL FUNDS		30.0	5.6	3.0	2.6	.9	.0	42.1	
<b>DOUGLAS</b>		<b>DOUGLAS COUNTY</b>	<b>RE 1</b>						
\$ AMOUNT		34,980,727	6,665,918	1,113,571	1,992,265	419,640	46,749	45,218,870	
\$ PER PUPIL	15,769.6	2,218.2	422.7	70.6	126.3	26.6	3.0	2,867.5	
% ALL FUNDS		34.6	6.6	1.1	2.0	.4	.0	44.7	

TABLE IIIA

## TOTAL EXPENDITURES FOR ALL FUNDS

1994

			INSTRUCTION					
DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
<b>EAGLE</b>	<b>EAGLE COUNTY</b>	<b>RE 50</b>						
\$ AMOUNT	8,287,416	1,506,725		374,528	509,846	373,651	9,392	11,061,558
\$ PER PUPIL	2,923.1	2,835.1	515.5	128.1	174.4	127.8	3.2	3,784.2
% ALL FUNDS	33.0	6.0	1.5	2.1	1.5	1.5	0	44.1
<b>ELBERT</b>	<b>ELIZABETH</b>	<b>C-1</b>						
\$ AMOUNT	3,064,509	585,770		374,535	146,916	43,835	23,431	4,238,996
\$ PER PUPIL	1,457.1	2,103.2	402.0	257.0	100.8	30.1	16.1	2,909.2
% ALL FUNDS	25.9	4.9	3.2	3.2	1.2	.4	.2	35.8
<b>ELBERT</b>	<b>KIOWA</b>	<b>C-2</b>						
\$ AMOUNT	495,626	82,256		52,207	60,155	7,452	175	697,871
\$ PER PUPIL	217.3	2,280.8	378.5	240.3	276.8	34.3	.8	3,211.6
% ALL FUNDS	33.1	5.5	3.5	4.0	5.5	.5	.0	46.6
<b>ELBERT</b>	<b>BIG SANDY</b>	<b>100J</b>						
\$ AMOUNT	536,037	109,928		118,173	34,049	6,386	0	804,573
\$ PER PUPIL	295.8	1,812.2	371.6	399.5	115.1	21.6		
% ALL FUNDS	30.3	6.2	6.7	6.7	1.9	.4	.0	2,720.0
<b>ELBERT</b>	<b>ELBERT</b>	<b>200</b>						
\$ AMOUNT	358,457	78,139		47,940	25,531	14,570	2,281	526,918
\$ PER PUPIL	159.0	2,254.4	491.4	301.5	160.6	91.6	14.3	3,313.9
% ALL FUNDS	32.0	7.0	4.3	2.3	1.3	.2	.2	47.1
<b>ELBERT</b>	<b>AGATE</b>	<b>300</b>						
\$ AMOUNT	257,498	64,463		4,246	18,253	0	0	344,460
\$ PER PUPIL	65.8	3,913.3	979.7	64.5	277.4			5,235.0
% ALL FUNDS	38.4	9.6	.6	2.7	.0			51.4
<b>EL PASO</b>	<b>CALHAN</b>	<b>RJ-1</b>						
\$ AMOUNT	665,037	112,606		101,099	41,480	20,595	8,198	949,015
\$ PER PUPIL	1,918.7	324.9	291.7	119.7	59.4	23.7	2,758.1	
% ALL FUNDS	31.4	5.3	4.8	2.0	1.0	.4		44.9

**TOTAL EXPENDITURES FOR ALL FUNDS**

**TABLE IIIA**

**1994**

		INSTRUCTION							
DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION	
<b>EL PASO</b>	<b>HARRISON</b>	<b>2</b>	4,118,615	2,096,872	1,230,759	428,568	15,700	29,602,705	
\$ AMOUNT	\$ PER PUPIL	10,119.0	2,145.7	407.0	121.6	42.4	1.6	2,925.5	
% ALL FUNDS		33.0	6.3	3.2	1.9	.7	.0	44.9	
<b>EL PASO</b>	<b>WIDEFIELD</b>	<b>3</b>	2,898,733	609,509	1,248,790	188,206	0	20,871,944	
\$ AMOUNT	\$ PER PUPIL	7,390.3	2,155.1	392.2	82.5	169.0	25.5	2,824.2	
% ALL FUNDS		45.7	8.3	1.7	3.6	.5	.0	59.9	
<b>EL PASO</b>	<b>FOUNTAIN</b>	<b>8</b>	1,692,618	427,801	1,33,426	89,136	16,727	10,839,092	
\$ AMOUNT	\$ PER PUPIL	8,179.384	2,189.9	453.2	114.5	116.0	4.5	2,902.0	
% ALL FUNDS		32.6	6.7	1.7	1.7	.4	.1	43.2	
<b>EL PASO</b>	<b>COLORADO SPRINGS</b>	<b>11</b>	12,429,903	1,655,117	2,540,455	557,967	0	81,771,624	
\$ AMOUNT	\$ PER PUPIL	64,588.182	2,133.5	410.6	54.7	83.9	18.4	2,701.2	
% ALL FUNDS		43.9	8.4	1.1	1.7	.4	.0	55.5	
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN</b>	<b>12</b>	1,142,068	688,683	439,673	33,651	0	7,423,220	
\$ AMOUNT	\$ PER PUPIL	5,119,145	1,961.7	437.7	263.9	168.5	12.9	2,844.7	
% ALL FUNDS		40.5	9.0	5.5	3.5	.3	.0	58.7	
<b>EL PASO</b>	<b>MANITOU SPRINGS</b>	<b>14</b>	2,202,342	405,236	455,881	187,243	25,077	3,276,379	
\$ AMOUNT	\$ PER PUPIL	1,269.3	1,735.1	319.3	359.2	147.5	19.8	2,581.2	
% ALL FUNDS		34.4	6.3	7.1	2.9	.4	.0	51.2	
<b>EL PASO</b>	<b>ACADEMY</b>	<b>20</b>	24,609,587	4,882,133	1,239,198	1,164,890	219,571	32,115,379	
\$ AMOUNT	\$ PER PUPIL	11,918.5	2,064.8	409.6	104.0	97.7	18.4	2,694.6	
% ALL FUNDS		38.0	7.5	1.9	1.8	.3	.0	49.5	

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## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

DISTRICT	NAME	OCT 1993 FPC	INSTRUCTION			CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
			EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS			
<b>EL PASO</b>	<b>ELLICOTT</b>	<b>22</b>						
\$ AMOUNT	975,149	169,257	56,875	3,318	0	1,358,669		
\$ PER PUPIL	481.3	351.7	118.2	6.9		2,822.9		
% ALL FUNDS	38.0	6.6	2.2	.1		53.0		
<b>EL PASO</b>	<b>PEYTON</b>	<b>23 JT</b>						
\$ AMOUNT	647,514	92,624	108,292	1,831	4,778	906,701		
\$ PER PUPIL	1,942.7	277.9	324.9	5.5	14.3	2,720.4		
% ALL FUNDS	34.5	4.9	5.8	.1	.3	48.3		
<b>EL PASO</b>	<b>HANOVER</b>	<b>28</b>						
\$ AMOUNT	232,746	44,214	37,224	30,870	15,371	360,425		
\$ PER PUPIL	2,915.2	559.7	471.2	390.8	194.6	4,562.3		
% ALL FUNDS	30.3	5.8	4.8	4.0	2.0	46.9		
<b>EL PASO</b>	<b>LEWIS-PALMER</b>	<b>38</b>						
\$ AMOUNT	4,946,617	890,089	720,695	327,287	44,638	6,929,326		
\$ PER PUPIL	1,790.6	322.2	260.9	118.5	16.2	2,508.4		
% ALL FUNDS	24.6	4.4	3.6	1.6	.2	34.5		
<b>EL PASO</b>	<b>FALCON</b>	<b>49</b>						
\$ AMOUNT	5,158,835	937,634	429,872	313,706	74,016	6,916,775		
\$ PER PUPIL	1,999.3	363.4	166.6	121.6	28.7	2,680.6		
% ALL FUNDS	39.0	7.1	3.3	2.4	.6	52.3		
<b>EL PASO</b>	<b>EDISON</b>	<b>54 JT</b>						
\$ AMOUNT	109,581	13,397	16,672	14,780	0	154,430		
\$ PER PUPIL	31.5	3,478.8	425.3	469.2		4,902.5		
% ALL FUNDS	31.3	3.8	4.8	4.2		44.1		
<b>EL PASO</b>	<b>MIAMI/YODER</b>	<b>60 JT</b>						
\$ AMOUNT	461,968	96,576	143,345	36,645	2,833	750,054		
\$ PER PUPIL	2,365.4	494.5	734.0	187.6	14.5	44.5		
% ALL FUNDS	32.0	6.7	9.9	2.5	.2	.6		

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1994

DISTRICT NAME		OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
<b>FREMONT</b>	<b>CANON CITY</b>								
RE-1									
\$ AMOUNT		7,761,042	1,476,369	310,036	250,663	132,882	2,236	9,933,221	
\$ PER PUPIL		3,578.1	412.6	86.6	70.1	37.1	.6	2,776.	
% ALL FUNDS		38.8	7.4	1.6	1.3	.7	.0	4.9	49
<b>FREMONT</b>	<b>FLORENCE</b>								
RE-2									
\$ AMOUNT		3,499,680	803,865	128,911	287,109	283,509	56,505	5,059,557	
\$ PER PUPIL		1,694.8	474.3	76.1	169.4	167.3	33.3	2,985	
% ALL FUNDS		42.7	9.8	1.6	3.5	3.5	.7	61	61
<b>FREMONT</b>	<b>COTOPAXI</b>								
RE-3									
\$ AMOUNT		535,812	121,473	61,305	49,985	3,997	17,935	790,516	
\$ PER PUPIL		2,119.5	480.5	242.5	197.7	15.8	70.9	3,127	
% ALL FUNDS		34.2	7.7	3.9	3.2	.3	1.1	50	50
<b>GARFIELD</b>	<b>ROARING FORK</b>								
RE-1									
\$ AMOUNT		8,712,031	1,565,803	894,963	663,432	397,096	73,582	12,306,901	
\$ PER PUPIL		3,859.6	2,257.2	405.7	231.9	171.9	19.1	3,188	
% ALL FUNDS		39.4	7.1	4.0	3.0	1.8	.3	55	55
<b>GARFIELD</b>	<b>GARFIELD</b>								
RE-2									
\$ AMOUNT		4,549,691	880,734	557,375	369,206	129,130	23,013	6,509,141	
\$ PER PUPIL		2,635.3	1,726.4	336.2	211.5	140.1	49.0	8.7	2,470
% ALL FUNDS		38.9	7.5	4.8	3.2	1.1	.2	.55	.55
<b>GARFIELD</b>	<b>GARFIELD</b>								
16									
\$ AMOUNT		1,016,293	191,554	91,427	89,510	10,269	26,129	1,425,111	
\$ PER PUPIL		469.0	2,166.9	408.4	194.9	190.9	55.7	3,038	
% ALL FUNDS		22.5	4.2	2.0	2.0	.2	.6	31	31
<b>GILPIN</b>	<b>GILPIN COUNTY</b>								
RE-1									
\$ AMOUNT		759,332	143,434	21,976	39,106	46,107	1,325	1,011,211	
\$ PER PUPIL		2,364.8	446.7	68.4	121.8	143.6	4.1	3,149	
% ALL FUNDS		33.0	6.2	1.0	1.7	2.0	.1	43	43

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1994

DISTRICT NAME		OCT 1993 FPC	INSTRUCTION			OTHER EXPENSES			TOTAL INSTRUCTION
EMPLOYEE BENEFITS		SALARIES	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY				
<b>GRAND</b>	<b>WEST GRAND</b>		<b>1-JT.</b>			<b>16,645</b>	<b>1,072</b>	<b>1,587,517</b>	
\$ AMOUNT		1,162,992	227,532	78,535	33.1	2.1		3,153.6	
\$ PER PUPIL	503.4	2,310.3	452.0	156.0	2.2	.0		45.0	
% ALL FUNDS		32.9	6.4	2.9	.5				
<b>GRAND</b>	<b>EAST GRAND</b>		<b>2</b>			<b>2,941</b>	<b>823</b>	<b>3,374,810</b>	
\$ AMOUNT		2,404,239	771,757	69,819	125,231			3,306.7	
\$ PER PUPIL	1,020.6	2,355.7	756.2	68.4	122.7	2.9	.8		
% ALL FUNDS		33.4	10.7	1.0	1.7	.0	.0	46.9	
<b>GUINNISON</b>	<b>GUINNISON WATERSHED RE1J</b>								
\$ AMOUNT		3,385,412	738,695	417,163	218,084	<b>54,023</b>	<b>595</b>	<b>4,813,972</b>	
\$ PER PUPIL	1,506.6	2,247.1	490.3	276.9	144.8	<b>35.9</b>	.4	<b>3,195.3</b>	
% ALL FUNDS		43.0	9.4	5.3	2.8	.7	.0	61.1	
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE. 1</b>								
\$ AMOUNT		123,768	28,697	133,587	11,217	0			
\$ PER PUPIL	54.2	2,283.5	529.5	2,464.7	207.0				
% ALL FUNDS		23.2	5.4	25.1	2.1	.0			
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>								
\$ AMOUNT		1,497,828	400,051	28,728	93,942	<b>32,540</b>	<b>53,747</b>	<b>2,106,436</b>	
\$ PER PUPIL	744.8	2,011.0	537.1	38.0	126.1	43.7	72.2	2,828.2	
% ALL FUNDS		36.2	9.7	.7	2.3	.8	1.3	50.9	
<b>HUERFANO</b>	<b>LA VETA RE-2</b>								
\$ AMOUNT		561,157	116,781	53,676	45,020	<b>10,413</b>	<b>4,901</b>	<b>791,948</b>	
\$ PER PUPIL	260.3	2,155.8	448.6	206.2	173.0	40.0	18.8	3,042.4	
% ALL FUNDS		36.1	7.5	3.5	2.9	.7	.3	51.0	
<b>JACKSON</b>	<b>NORTH PARK R-1</b>								
\$ AMOUNT		709,701	132,912	75,439	58,506	<b>1,872</b>	<b>23,854</b>	<b>1,002,284</b>	
\$ PER PUPIL	320.1	2,217.1	415.2	235.7	182.8	5.8	74.5	3,131.2	
% ALL FUNDS		40.5	7.6	4.3	3.3	.1	1.4	57.2	

**TOTAL EXPENDITURES FOR ALL FUNDS**

**TABLE IIIA**

**1994**

			INSTRUCTION					
DISTRICT NAME	OCT 1993 PPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY</b>	<b>R-1</b>	37,451,357	6,140,672	6,953,105	3,010,624	0	228,075,004
\$ AMOUNT	\$ 174,519,246				89.3	38.7		2,928.9
\$ PER PUPIL	\$ 77,870.3	2,241.2	480.9	78.9	1.2	.6	.0	44.0
% ALL FUNDS		33.6	7.2					
<b>KIOWA</b>	<b>EADS</b>	<b>RE-1</b>	94,230	83,908	41,478	46,173	6,411	718,299
\$ AMOUNT	\$ 446,099							
\$ PER PUPIL	\$ 296.7	1,503.5	317.6	282.8	139.8	155.6	21.6	2,421.0
% ALL FUNDS		29.8	6.3	5.6	2.8	3.1	.4	48.0
<b>KIOWA</b>	<b>PLAINVIEW</b>	<b>RE-2</b>	79,406	5,816	20,006	1,636	494	516,301
\$ AMOUNT	\$ 408,943							
\$ PER PUPIL	\$ 99.9	4,093.5	794.9	58.2	200.3	16.4	4.9	5,168.2
% ALL FUNDS		43.3	8.4	.6	2.1	.2	.1	54.7
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER</b>	<b>C-20</b>	117,865	69,151	76,631	11,109	0	856,667
\$ AMOUNT	\$ 581,911							
\$ PER PUPIL	\$ 234.2	2,484.7	503.3	295.3	327.2	47.4		3,657.8
% ALL FUNDS		33.6	6.8	4.0	4.4	.6	.0	49.5
<b>KIT CARSON</b>	<b>HI-PLAINS</b>	<b>R-23</b>	75,168	25,778	19,158	9,311	0	500,816
\$ AMOUNT	\$ 371,401							
\$ PER PUPIL	\$ 123.1	3,017.1	610.6	209.4	155.6	75.6		4,068.4
% ALL FUNDS		35.0	7.1	2.4	1.8	.9	.0	47.2
<b>KIT CARSON</b>	<b>STRATTON</b>	<b>R-4</b>	113,360	31,225	47,291	18,209	5,088	761,107
\$ AMOUNT	\$ 545,934							
\$ PER PUPIL	\$ 264.8	2,061.7	428.1	117.9	178.6	68.8	19.2	2,874.3
% ALL FUNDS		29.0	6.0	1.7	2.5	1.0	.3	40.4
<b>KIT CARSON</b>	<b>BETHUNE</b>	<b>R-5</b>	54,248	15,619	17,571	5,398	0	394,157
\$ AMOUNT	\$ 301,321							
\$ PER PUPIL	\$ 96.5	3,122.5	562.2	161.9	182.1	55.9		4,084.5
% ALL FUNDS		31.4	5.7	1.6	1.8	.6	.0	41.1

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## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

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## INSTRUCTION

DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
<b>KIT CARSON</b>	<b>BURLINGTON</b>	<b>RE-6J</b>						
\$ AMOUNT		339,975		42,880	63,712	5,994	7,706	2,100,527
\$ PER PUPIL	829.4	409.9	51.7	76.8	7.2	9.3		2,532.6
% ALL FUNDS		37.7	1.0	1.5	.1	.2		48.2
<b>LAKE</b>	<b>LAKE COUNTY</b>	<b>R-1</b>						
\$ AMOUNT		406,283		246,828	169,224	12,480	353,125	3,631,585
\$ PER PUPIL	1,121.1	362.4	220.2	150.9	11.1	315.0		3,239.3
% ALL FUNDS		28.5	4.7	2.9	.2	.1		42.3
<b>LA PLATA</b>	<b>DURANGO</b>	<b>9-R</b>						
\$ AMOUNT		9,145,913		1,814,723	265,514	406,012	61,807	11,717,184
\$ PER PUPIL	4,157.5	2,199.9	436.5	63.9	97.7	14.9	5.6	2,818.3
% ALL FUNDS		23.4	4.6	.7	1.0	.2	.1	30.0
<b>LA PLATA</b>	<b>BAYFIELD</b>	<b>10 JT-R</b>						
\$ AMOUNT		1,902,602		327,844	63,960	60,721	24,613	2,396,116
\$ PER PUPIL	843.8	2,256.8	388.5	75.8	72.0	29.2	19.4	2,839.7
% ALL FUNDS		42.5	7.3	1.4	1.4	.6	.4	53.6
<b>LA PLATA</b>	<b>IGNACIO</b>	<b>11 JT</b>						
\$ AMOUNT		2,538,140		447,820	131,613	169,615	45,832	3,788,505
\$ PER PUPIL	942.3	2,693.6	475.2	192.7	180.0	48.6	5.8	3,596.0
% ALL FUNDS		40.2	7.1	2.9	2.7	.7	.1	53.6
<b>LARIMER</b>	<b>POUDRE</b>	<b>R-1</b>						
\$ AMOUNT		47,198,835		8,287,030	1,262,706	2,316,606	690,559	19,612
\$ PER PUPIL	19,210.3	2,457.0	431.4	65.7	120.6	35.9	1.0	59,775,348
% ALL FUNDS		32.6	5.7	.9	1.6	.5	.0	3,111.6
<b>LARIMER</b>	<b>THOMPSON</b>	<b>R-2J</b>						41.3
\$ AMOUNT		24,652,881		4,580,809	1,077,132	1,114,266	333,384	411,451
\$ PER PUPIL	12,077.8	2,041.2	379.3	89.2	92.3	27.6	34.1	32,169,923
% ALL FUNDS		40.0	7.4	1.7	1.8	.5	.7	2,663.6

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1994

			INSTRUCTION						
DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION	
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>								
\$ AMOUNT	2,663,216	629,483	148,888	196,936	26,946	4,027	3,669,496		
\$ PER PUPIL	1,202.1	2,215.5	523.7	123.9	163.8	3.3	3,052.6		
% ALL FUNDS	37.2	8.8	2.1	2.7	.4	.1	51.2		
<b>LAS ANIMAS</b>	<b>TRINIDAD</b>	<b>1</b>	<b>653,666</b>	<b>200,840</b>	<b>225,879</b>	<b>57,541</b>	<b>2,453</b>	<b>4,178,396</b>	
\$ AMOUNT	3,038,017	418.3	128.5	144.5	36.8	1.6	2,673.7		
\$ PER PUPIL	1,562.8	37.1	8.0	2.5	.7	.0	51.1		
% ALL FUNDS									
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>								
\$ AMOUNT	409,000	114,646	37,672	34,974	11,168	1,378	608,838		
\$ PER PUPIL	163.9	2,495.4	699.5	229.8	68.1	8.4	3,714.7		
% ALL FUNDS	24.6	6.9	2.3	2.1	.7	.1	36.6		
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>								
\$ AMOUNT	654,347	129,870	56,990	33,233	13,960	0	888,400		
\$ PER PUPIL	303.3	2,157.4	428.2	187.9	109.6	46.0	2,929.1		
% ALL FUNDS	39.1	7.8	3.4	2.0	.8	.0	53.1		
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>								
\$ AMOUNT	543,227	127,385	13,886	52,585	20,321	14,907	772,311		
\$ PER PUPIL	152.5	3,562.1	835.3	91.1	133.3	97.8	5,064.3		
% ALL FUNDS	37.9	8.9	1.0	3.7	1.4	1.0	53.9		
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>								
\$ AMOUNT	157,678	47,391	22,718	10,591	0	0	238,378		
\$ PER PUPIL	42.0	3,754.2	1,128.4	540.9	252.2	0	5,675.7		
% ALL FUNDS	33.1	9.9	4.8	2.2	.0	.0	50.0		
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>								
\$ AMOUNT	267,174	50,249	7,707	38,365	2,097	0	365,592		
\$ PER PUPIL	73.8	3,620.2	680.9	104.4	28.4	.0	4,953.8		
% ALL FUNDS	32.0	6.0	.9	4.6	.3	.0	43.8		
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TABLE IIIA

## TOTAL EXPENDITURES FOR ALL FUNDS

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## INSTRUCTION

DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
<b>LINCOLN</b>								
<b>GENOA-HUGO</b>	<b>C113</b>	617,841	153,128	87,332	28,123	1,099	10,500	898,023
\$ AMOUNT								
\$ PER PUPIL	242.3	2,549.9	632.0	360.4	116.1	4.5	43.3	3,706.2
% ALL FUNDS		40.7	10.1	5.8	1.9	.1	.7	59.2
<b>LINCOLN</b>								
<b>LIMON</b>	<b>RE-4J</b>	779,747	176,555	155,757	49,843	25,502	0	1,187,404
\$ AMOUNT								
\$ PER PUPIL	492.8	1,582.3	358.3	316.1	101.1	51.7		2,409.5
% ALL FUNDS		33.1	7.5	6.6	2.1	1.1	.0	50.5
<b>LINCOLN</b>								
<b>KARVAL</b>	<b>RE-23</b>	244,882	72,672	19,896	38,125	6,008	0	381,583
\$ AMOUNT								
\$ PER PUPIL	87.0	2,814.7	835.3	228.7	438.2	69.1		4,386.0
% ALL FUNDS		34.4	10.2	2.8	5.3	.8	.0	53.5
<b>LOGAN</b>								
<b>VALLEY</b>	<b>RE-1</b>	5,410,270	918,606	373,691	268,436	94,385	5,263	7,070,651
\$ AMOUNT								
\$ PER PUPIL	2,667.8	2,028.0	344.3	140.1	100.6	35.4	2.0	2,650.4
% ALL FUNDS		39.4	6.7	2.7	2.0	.7	.0	51.5
<b>LOGAN</b>								
<b>FRENCHMAN</b>	<b>RE-3</b>	501,264	84,173	19,361	35,098	22,813	10,000	672,709
\$ AMOUNT								
\$ PER PUPIL	175.9	2,849.7	478.5	110.1	199.5	129.7	56.9	3,824.4
% ALL FUNDS		36.8	6.2	1.4	2.6	1.7	.7	49.4
<b>LOGAN</b>								
<b>BUFFALO</b>	<b>RE-4</b>	611,563	124,312	73,161	54,034	11,293	6,765	881,128
\$ AMOUNT								
\$ PER PUPIL	238.3	2,566.4	521.7	307.0	226.7	47.4	28.4	3,697.6
% ALL FUNDS		38.9	7.9	4.7	3.4	.7	.4	56.1
<b>LOGAN</b>								
<b>PLATEAU</b>	<b>RE-5</b>	430,116	98,101	33,799	45,610	8,497	1,187	617,310
\$ AMOUNT								
\$ PER PUPIL	143.5	2,997.3	683.6	235.5	317.8	59.2	8.3	4,301.8
% ALL FUNDS		35.0	8.0	2.8	3.7	.7	.1	50.3

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**TOTAL EXPENDITURES FOR ALL FUNDS**

**TABLE IIIA**

**1994**

DISTRICT NAME		OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	INSTRUCTION	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
<b>MESA DE BEQUE 49JT</b>										
\$ AMOUNT		387,274	75,573	38,172	33,221	15,686	3,269		553,195	
\$ PER PUPIL	116.3	3,330.0	649.8	328.2	285.6	134.9	28.1		4,756.6	
% ALL FUNDS		36.7	7.2	3.6	3.1	1.5	.3		52.4	
<b>MESA PLATEAU VALLEY 50</b>										
\$ AMOUNT		965,536	196,426	94,875	81,278	58,862			1,306,977	
\$ PER PUPIL	514.1	1,878.1	382.1	184.5	158.1	114.5			2,717.3	
% ALL FUNDS		40.5	8.2	4.0	3.4	2.5	.0		58.6	
<b>MESA COUNTY VALLEY 51</b>										
\$ AMOUNT		37,570,145	7,051,427	1,183,753	1,680,119	154,971	17,786		47,658,201	
\$ PER PUPIL	16,994.3	2,210.7	414.9	69.7	98.9	9.1	1.0		2,804.4	
% ALL FUNDS		43.9	8.2	1.4	2.0	.2	.0		55.7	
<b>MINERAL CREEDE CONSOLIDATED 1</b>										
\$ AMOUNT		409,592	86,293	25,732	18,555	5,042	1,726		546,940	
\$ PER PUPIL	86.9	4,713.4	993.0	296.1	213.5	58.0	19.9		6,293.9	
% ALL FUNDS		41.2	8.7	2.6	1.9	.5	.2		55.0	
<b>MOFFAT MOFFAT COUNTY RE: NO 1</b>										
\$ AMOUNT		5,665,357	1,058,253	383,209	395,905	92,559	20,240		7,615,523	
\$ PER PUPIL	2,708.5	2,091.7	390.7	141.5	146.2	34.2	7.5		2,811.7	
% ALL FUNDS		37.3	7.0	2.5	2.6	.6	.1		50.2	
<b>MONTEZUMA MONTEZUMA-CORTEZ RE-1</b>										
\$ AMOUNT		6,628,975	1,263,168	1,006,751	432,851	129,671	2,030		9,463,446	
\$ PER PUPIL	3,180.3	2,084.4	397.2	316.6	136.1	40.8	.6		2,975.6	
% ALL FUNDS		41.4	7.9	6.3	2.7	.8	.0		59.1	
<b>MONTEZUMA DOLORES RE-4A</b>										
\$ AMOUNT		1,295,463	257,204	99,054	28,931		1,382		1,865,994	
\$ PER PUPIL	571.0	2,268.8	450.4	322.2	173.5	50.7	2.4		3,267.9	
% ALL FUNDS		41.0	8.1	5.8	3.1	.9	.0		59.0	

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TABLE IIIA

## TOTAL EXPENDITURES FOR ALL FUNDS

1994

			INSTRUCTION						
DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION	
<b>MONTEZUMA</b>	<b>MANCOS</b>	<b>RE-6</b>							
\$ AMOUNT		.983,542	226,018	202,157	83,292	31,170	22,854	1,549,033	
\$ PER PUPIL	494.6	1,988.6	457.0	408.7	168.4	63.0	46.2	3,131.9	
% ALL FUNDS		28.3	6.5	5.8	2.4	.9	.7	44.6	
<b>MONROSE</b>	<b>MONROSE COUNTY</b>	<b>RE-1J</b>							
\$ AMOUNT		8,258,578	1,836,773	300,522	546,699	399,587	75	11,342,234	
\$ PER PUPIL	4,521.3	1,826.6	406.2	66.5	120.9	88.4		2,508.6	
% ALL FUNDS		34.7	7.7	1.3	2.3	1.7	.0	47.7	
<b>MONROSE</b>	<b>WEST END</b>	<b>RE-2</b>							
\$ AMOUNT		995,310	210,341	70,634	96,221	25,140	0	1,397,646	
\$ PER PUPIL	443.5	2,244.2	474.3	159.3	217.0	56.7		3,151.4	
% ALL FUNDS		37.3	7.9	2.6	3.6	.9	.0	52.4	
<b>MORGAN</b>	<b>BRUSH</b>	<b>RE-2(J)</b>							
\$ AMOUNT		2,569,987	536,906	172,484	184,484	13,903	4,400	3,482,164	
\$ PER PUPIL	1,340.0	1,917.9	400.7	128.7	137.7	10.4	3.3	2,598.6	
% ALL FUNDS		38.3	8.0	2.6	2.8	.2	.1	52.0	
<b>MORGAN</b>	<b>FORT MORGAN</b>	<b>RE-3</b>							
\$ AMOUNT		5,471,763	1,117,464	614,659	300,555	22,543	11,130	7,538,115	
\$ PER PUPIL	2,749.8	1,989.9	406.4	223.5	109.3	8.2	4.0	2,741.3	
% ALL FUNDS		41.6	8.5	4.7	2.3	.2	.1	57.3	
<b>MORGAN</b>	<b>WELDON VALLEY</b>	<b>RE-20(J)</b>							
\$ AMOUNT		451,427	93,481	33,934	35,564	29,457	0	643,843	
\$ PER PUPIL	124.9	3,614.3	748.4	271.7	284.6	235.8		5,154.9	
% ALL FUNDS		37.2	7.7	2.8	2.9	2.4	.0	53.0	
<b>MORGAN</b>	<b>WIGGINS</b>	<b>RE-50(J)</b>							
\$ AMOUNT		962,400	175,216	69,626	78,338	49,130	117,081	1,451,791	
\$ PER PUPIL	482.5	1,994.6	363.1	144.3	162.4	101.8	242.7	3,008.9	
% ALL FUNDS		38.1	6.9	2.8	3.1	1.9	4.6	57.5	

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

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			INSTRUCTION				OTHER EXPENSES			TOTAL INSTRUCTION	
DISTRICT	NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY				
<b>OTERO</b>	<b>EAST OTERO</b>	<b>R-1</b>	3,917,090	787,008	358,113	241,576	52,879	25,245	5,381,911		
\$ AMOUNT	\$ PER PUPIL	1,878.3	2,085.4	419.0	190.7	128.6	28.2	13.4	2,865.3		
% ALL FUNDS			38.6	7.8	3.5	2.4	.5	.2	53.0		
<b>OTERO</b>	<b>ROCKY FORD</b>	<b>R-2</b>	2,444,900	574,789	178,580	224,211	21,788	36,819	3,481,087		
\$ AMOUNT	\$ PER PUPIL	1,181.2	2,069.8	486.6	151.2	189.8	18.4	31.2	2,947.1		
% ALL FUNDS			45.1	10.6	3.3	4.1	.4	.7	64.2		
<b>OTERO</b>	<b>MANZANOLA</b>	<b>3-J</b>	552,112	124,045	2,121	45,149	16,391	23,132	762,950		
\$ AMOUNT	\$ PER PUPIL	227.5	2,426.9	545.3	9.3	198.5	72.0	101.7	3,353.6		
% ALL FUNDS			37.6	8.5	.1	3.1	1.1	1.6	52.0		
<b>OTERO</b>	<b>FOWLER</b>	<b>R-4-J</b>	960,586	180,090	74,696	85,049	2,412	20,087	1,322,920		
\$ AMOUNT	\$ PER PUPIL	447.0	2,149.0	402.9	167.1	190.3	5.4	44.9	2,959.6		
% ALL FUNDS			42.1	7.9	3.3	3.7	.1	.9	58.0		
<b>OTERO</b>	<b>CHERAW</b>	<b>31</b>	492,880	124,021	44,665	59,195	19,387	1,067	741,215		
\$ AMOUNT	\$ PER PUPIL	195.0	2,527.6	636.0	229.1	303.6	99.4	5.5	3,801.1		
% ALL FUNDS			31.7	8.0	2.9	3.8	1.2	.1	47.7		
<b>OTERO</b>	<b>SWINK</b>	<b>33</b>	689,722	123,507	59,415	49,502	12,483	1,600	936,229		
\$ AMOUNT	\$ PER PUPIL	333.4	2,068.8	370.4	178.2	148.5	37.4	4.8	2,808.1		
% ALL FUNDS			37.9	6.8	3.3	2.7	.7	.1	51.5		
<b>OURAY</b>	<b>OURAY</b>	<b>R-1</b>	560,277	93,307	31,989	60,288	18,963	1,996	766,820		
\$ AMOUNT	\$ PER PUPIL	190.6	2,939.5	489.5	167.8	316.3	99.5	10.5	4,023.2		
% ALL FUNDS			39.5	6.6	2.3	4.3	1.3	.1	54.1		

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## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1994

DISTRICT NAME	OCT 1993 FPC	INSTRUCTION				OTHER EXPENSES	TOTAL INSTRUCTION		
		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS				
OURAY	RIDGWAY	R-2	618,244	120,581	27,032	49,820	18,162	1,968	835,807
\$ AMOUNT	\$ PER PUPIL		2,708.0	528.2	118.4	218.2	79.6	8.6	3,661.0
% ALL FUNDS			43.6	8.5	1.9	3.5	1.3	.1	58.9
PARK	PLATTE CANYON	1	2,588,704	494,257	159,997	145,619	62,922	5,663	3,457,162
\$ AMOUNT	\$ PER PUPIL		2,106.2	402.1	130.2	118.5	51.2	4.6	2,812.8
% ALL FUNDS			33.9	6.5	2.1	1.9	.8	.1	45.3
PARK	PARK COUNTY	RE-2	1,077,487	325,680	54,857	83,601	28,730	166,075	1,736,430
\$ AMOUNT	\$ PER PUPIL		410.0	2,628.0	794.3	133.8	203.9	405.1	4,235.2
% ALL FUNDS				32.1	9.7	1.6	2.5	5.0	51.8
PHILLIPS	HOLYOKE	RE-1J	1,096,971	188,153	166,794	85,154	125,509	4,390	1,666,971
\$ AMOUNT	\$ PER PUPIL		593.3	1,848.9	317.1	281.1	143.5	7.4	2,809.7
% ALL FUNDS				37.4	6.4	5.7	2.9	.1	56.9
PHILLIPS	HAXTUN	RE-2J	706,430	117,828	52,793	72,637	97,280	8,746	1,055,714
\$ AMOUNT	\$ PER PUPIL		298.3	2,368.2	395.0	177.0	243.5	29.3	3,539.1
% ALL FUNDS				34.5	5.8	2.6	3.5	.4	51.5
PITKIN	ASPEN	1	3,388,632	756,599	227,223	187,370	0	116,887	4,676,711
\$ AMOUNT	\$ PER PUPIL		1,081.5	5,133.3	699.6	210.1	173.3	108.1	4,324.3
% ALL FUNDS				33.1	7.4	2.2	1.8	1.1	45.7
POWER	GRANADA	RE-1	460,438	96,152	38,899	44,434	15,482	11,217	666,622
\$ AMOUNT	\$ PER PUPIL		252.1	1,826.4	381.4	154.3	176.3	44.5	2,644.3
% ALL FUNDS				29.5	6.2	2.5	2.8	.7	42.7

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1994

			INSTRUCTION						
DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION	
<b>POWER</b>	<b>LAMAR</b>	<b>RE-2</b>	4,018,589	800,350	429,482	176,599	87,818	42,000	5,554,838
\$ AMOUNT	\$ PER PUPIL	1,999.3	2,010.0	400.3	214.8	88.3	43.9	21.0	2,778.4
% ALL FUNDS		41.8	8.3		4.5	1.8	.9	.4	57.7
<b>POWER</b>	<b>HOLLY</b>	<b>RE-3</b>	684,342	119,139	34,901	24,777	10,709	0	873,868
\$ AMOUNT	\$ PER PUPIL	323.3	2,116.7	368.5	108.0	76.6	33.1		2,703.0
% ALL FUNDS		43.6	7.6		2.2	1.6	.7	.0	55.6
<b>POWER</b>	<b>WILEY</b>	<b>RE-13 JT</b>	619,828	101,813	33,622	48,026	5,111	1,078	809,478
\$ AMOUNT	\$ PER PUPIL	308.0	2,012.4	330.6	109.2	155.9	16.6	3.5	2,628.2
% ALL FUNDS		20.5	20.5		3.4	1.1	.6	.0	26.8
<b>PUEBLO</b>	<b>PUEBLO CITY</b>	<b>60</b>	36,162,926	8,235,064	1,480,024	3,006,056	569,452	0	49,453,522
\$ AMOUNT	\$ PER PUPIL	17,396.1	2,078.8	473.4	85.1	172.8	32.7		2,842.8
% ALL FUNDS		41.3	9.4		1.7	3.4	.6	.0	56.4
<b>PUEBLO</b>	<b>PUEBLO COUNTY RURAL 70</b>		8,964,485	1,279,958	382,139	467,482	210,334	0	11,304,398
\$ AMOUNT	\$ PER PUPIL	4,226.3	2,121.1	302.9	90.4	110.6	49.8		2,674.8
% ALL FUNDS		39.9	5.7		1.7	2.1	.9	.0	50.3
<b>RIO BLANCO</b>	<b>MEEKER</b>	<b>RE 1</b>	1,378,855	316,458	147,12	92,344	27,311	31,648	1,994,428
\$ AMOUNT	\$ PER PUPIL	731.5	1,885.0	432.6	202.1	126.2	37.3	43.3	2,726.5
% ALL FUNDS		37.8	8.7		4.1	2.5	.7	.9	54.7
<b>RIO BLANCO</b>	<b>RANGELY</b>	<b>RE-4</b>	1,726,612	509,411	190,762	178,007	7,522	0	2,612,314
\$ AMOUNT	\$ PER PUPIL	682.3	2,530.6	746.6	279.6	260.9	11.0		3,828.7
% ALL FUNDS		25.5	7.5		2.8	2.6	.1	.0	38.6

TABLE IIIA

## TOTAL EXPENDITURES FOR ALL FUNDS

1994

			INSTRUCTION					
DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
<b>RIO GRANDE</b>	<b>DEL NORTE</b>	<b>C-7</b>	1,601,112	190,709	115,296	56,437	18,144	1,981,698
\$ AMOUNT				277.9	168.0	82.2	26.4	2,887.5
\$ PER PUPIL	686.3			47.5	5.7	3.4	.5	58.8
% ALL FUNDS								
<b>RIO GRANDE</b>	<b>MONTE VISTA</b>	<b>C-8</b>	2,757,866	474,102	214,839	183,767	119,686	3,769,598
\$ AMOUNT				356.5	161.5	138.2	90.0	2,834.5
\$ PER PUPIL	1,329.9			42.1	7.2	3.3	1.8	57.5
% ALL FUNDS								
<b>RIO GRANDE</b>	<b>SARGENT</b>	<b>RE-33J</b>	981,222	167,946	90,674	56,846	8,988	1,309,675
\$ AMOUNT				382.9	206.7	129.6	20.5	2,986.0
\$ PER PUPIL	438.6			37.0	6.3	3.4	.3	49.3
% ALL FUNDS								
<b>ROUTT</b>	<b>HAYDEN</b>	<b>RE-1</b>	994,088	227,526	137,447	81,760	3,470	1,444,360
\$ AMOUNT				475.3	287.1	170.8	7.2	3,017.3
\$ PER PUPIL	478.7			30.7	7.0	4.2	.1	44.6
% ALL FUNDS								
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS</b>	<b>RE-2</b>	4,026,326	801,260	130,394	267,816	59,650	5,285,446
\$ AMOUNT				2,402.9	478.2	77.8	159.8	3,154.4
\$ PER PUPIL	1,675.6			39.4	7.8	1.3	2.6	51.7
% ALL FUNDS								
<b>ROUTT</b>	<b>SOUTH ROUTT</b>	<b>RE 3</b>	978,443	176,564	161,252	39,802	2,585	1,359,957
\$ AMOUNT				2,662.4	480.4	438.8	7.0	3,700.6
\$ PER PUPIL	367.5			36.5	6.6	6.0	.1	50.7
% ALL FUNDS								
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY</b>	<b>RE 1</b>	538,614	122,684	32,747	33,753	25,182	755,744
\$ AMOUNT				637.0	170.0	175.2	130.7	3,923.9
\$ PER PUPIL	192.6			37.1	8.5	2.3	1.7	52.1
% ALL FUNDS								

**TOTAL EXPENDITURES FOR ALL FUNDS**

**TABLE IIIA**

**1994**

		INSTRUCTION				OTHER EXPENSES		TOTAL INSTRUCTION	
DISTRICT	NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY		
<b>SAGUACHE</b>	<b>MOFFAT</b>	<b>2</b>	368,954	121,553	23,705	20,170	4,549	1,485	540,416
\$ AMOUNT			3,213.9	1,058.8	206.5	175.7	39.6	12.9	4,707.5
\$ PER PUPIL	114.8		38.1	12.5	2.4	2.1	.5	.2	55.8
% ALL FUNDS									
<b>SAGUACHE</b>	<b>CENTER</b>	<b>26 JT.</b>	1,375,627	337,242	125,169	93,963	9,861	4,206	1,946,068
\$ AMOUNT				525.5	195.0	146.4	15.4	6.6	3,032.2
\$ PER PUPIL	641.8			43.4	10.6	4.0	.3	.1	61.4
% ALL FUNDS									
<b>SAN JUAN</b>	<b>SILVERTON</b>	<b>1</b>	342,286	67,389	21,637	22,554	1,799	845	456,510
\$ AMOUNT			2,925.5	576.0	184.9	192.8	15.4	7.2	3,901.8
\$ PER PUPIL	117.0		41.5	8.2	2.6	2.7	.2	.1	55.4
% ALL FUNDS									
<b>SAN MIGUEL</b>	<b>TELLURIDE</b>	<b>R-1</b>	1,139,805	264,654	56,689	55,238	0	0	1,516,386
\$ AMOUNT			2,958.2	686.9	147.1	143.4			3,935.6
\$ PER PUPIL	385.3		21.6	5.0	1.1	1.0			28.8
% ALL FUNDS									
<b>SAN MIGUEL</b>	<b>NORWOOD</b>	<b>R-2J</b>	694,826	134,131	30,198	53,399	4,995	5,465	923,014
\$ AMOUNT			2,344.2	452.5	101.9	180.2	16.9	18.4	3,114.1
\$ PER PUPIL	296.4		42.0	8.1	1.8	3.2	.3	.3	55.8
% ALL FUNDS									
<b>SEDWICK</b>	<b>JULESBURG</b>	<b>RE-1</b>	681,520	123,940	43,842	47,870	10,151	8,724	916,047
\$ AMOUNT			2,060.8	374.8	132.6	144.8	30.7	26.4	2,770.0
\$ PER PUPIL	330.7		38.2	6.9	2.5	2.7	.6	.5	51.3
% ALL FUNDS									
<b>SEDWICK</b>	<b>PLATTE VALLEY</b>	<b>RE-3</b>	476,470	85,834	25,345	33,677	9,360	22,995	653,681
\$ AMOUNT				531.8	157.0	208.7	58.0	142.5	4,050.1
\$ PER PUPIL	161.4		37.1	6.7	2.0	2.6	.7	1.8	50.9
% ALL FUNDS									

TABLE IIIA

## TOTAL EXPENDITURES FOR ALL FUNDS

1994

			INSTRUCTION				INSTRUCTION		
DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION	
<b>SUMMIT</b>	<b>SUMMIT</b>	<b>RE-1</b>	5,559,308	1,137,546	115,618	185,528	43,998	59,053	7,101,051
\$ AMOUNT	\$ PER PUPIL		3,055.4	625.2	63.5	102.0	24.2	32.5	3,902.7
% ALL FUNDS			27.2	5.6	.6	.9	.2	.3	34.7
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>								
\$ AMOUNT	\$ PER PUPIL	883,131	324,876	57,441	38,876	0	2,121	1,306,445	
\$ PER PUPIL	% ALL FUNDS	4,06.0	2,175.2	800.2	141.5	95.8	5.2	3,217.8	
% ALL FUNDS		34.0	34.0	12.5	2.2	1.5	.0	.1	50.2
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>								
\$ AMOUNT	\$ PER PUPIL	5,267,732	987,929	386,841	252,930	110,688	0	7,006,120	
\$ PER PUPIL	% ALL FUNDS	2,388.8	2,205.2	413.6	161.9	105.9	46.3	2,932.9	
% ALL FUNDS		37.3	37.3	7.0	2.7	1.8	.8	.0	49.7
<b>WASHINGTON</b>	<b>AKRON R-1</b>								
\$ AMOUNT	\$ PER PUPIL	849,122	161,489	103,473	40,895	1,280	0	1,156,259	
\$ PER PUPIL	% ALL FUNDS	473.5	1,793.3	341.1	218.5	86.4	2.7	2,441.9	
% ALL FUNDS		37.9	37.9	7.2	4.6	1.8	.1	.0	51.6
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>								
\$ AMOUNT	\$ PER PUPIL	371,878	112,987	34,429	30,751	0	420	550,465	
\$ PER PUPIL	% ALL FUNDS	134.9	2,756.7	837.6	255.2	228.0	3.1	4,080.5	
% ALL FUNDS		29.2	29.2	8.9	2.7	2.4	.0	.0	43.3
<b>WASHINGTON</b>	<b>OTIS R-3</b>								
\$ AMOUNT	\$ PER PUPIL	496,288	79,980	92,529	37,839	11,903	4,229	722,768	
\$ PER PUPIL	% ALL FUNDS	180.2	2,754.1	443.8	513.5	210.0	23.5	4,010.9	
% ALL FUNDS		34.8	34.8	5.6	6.5	2.7	.8	.3	50.6
<b>WASHINGTON</b>	<b>LONE STAR 101</b>								
\$ AMOUNT	\$ PER PUPIL	235,600	29,426	19,464	15,511	2,287	1,366	303,654	
\$ PER PUPIL	% ALL FUNDS	65.3	3,608.0	450.6	298.1	237.5	35.0	20.9	4,650.1
% ALL FUNDS		38.9	38.9	4.9	3.2	2.6	.4	.2	50.2

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## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

			INSTRUCTION			OTHER EXPENSES			TOTAL INSTRUCTION	
DISTRICT	NAME	OCT 1993 FPC	SALARIES	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY				
<b>WASHINGTON</b>	<b>WOODLIN</b>		<b>R-104</b>							
\$ AMOUNT		364,700	118,266	64,550	25,485	5,535	149	578,685		
\$ PER PUPIL	128.0	2,849.2	924.0	504.3	199.1	43.2	1.2	4,521.0		
% ALL FUNDS		26.0	8.4	4.6	1.8	.4	.0	41.3		
<b>WELD</b>	<b>GILCREST</b>		<b>RE-1</b>							
\$ AMOUNT		3,639,305	416,590	608,355	214,164	3,818	125,363	5,007,595		
\$ PER PUPIL	1,751.3	2,078.1	237.9	347.4	122.3	2.2	71.6	2,859.4		
% ALL FUNDS		40.9	4.7	6.8	2.4	.0	1.4	56.2		
<b>WELD</b>	<b>EATON</b>		<b>RE-2</b>							
\$ AMOUNT		2,151,985	386,253	369,144	99,482	0	3,423	3,010,287		
\$ PER PUPIL	1,212.0	1,775.6	318.7	304.6	82.1		2.8	2,483.7		
% ALL FUNDS		37.4	6.7	6.4	1.7	.0	.1	52.4		
<b>WELD</b>	<b>KEENESBURG</b>		<b>RE-3(J)</b>							
\$ AMOUNT		2,044,126	405,446	439,120	171,086	33,634	1,812	3,095,224		
\$ PER PUPIL	1,227.3	1,665.5	330.4	357.8	139.4	27.4	1.5	2,522.0		
% ALL FUNDS		31.7	6.3	6.8	2.7	.5	.0	48.0		
<b>WELD</b>	<b>WINDSOR</b>		<b>RE-4</b>							
\$ AMOUNT		3,676,390	590,671	80,054	245,785	72,024	21,325	4,686,249		
\$ PER PUPIL	1,741.3	2,111.3	339.2	46.0	141.2	41.4	12.2	2,691.2		
% ALL FUNDS		41.0	6.6	.9	2.7	.8	.2	52.2		
<b>WELD</b>	<b>JOHNSTOWN-MILLIKEN RE-5J</b>									
\$ AMOUNT		2,112,676	407,753	331,469	143,440	31,345	11,262	3,049,945		
\$ PER PUPIL	1,155.7	1,828.0	352.8	286.8	124.1	27.1	<.1	2,639.0		
% ALL FUNDS		36.4	7.0	5.7	2.5	.5	.4	52.6		
<b>WELD</b>	<b>GREELEY</b>	<b>6</b>								
\$ AMOUNT		25,268,484	5,003,621	1,034,052	936,281	571,843	43,459	32,857,740		
\$ PER PUPIL	12,016.1	2,102.9	416.4	86.1	77.9	47.6	3.6	2,734.5		
% ALL FUNDS		33.8	6.7	1.4	1.3	.8	.1	44.0		

TABLE IIIA

## TOTAL EXPENDITURES FOR ALL FUNDS

1994

			INSTRUCTION					
DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
<b>WELD</b>								
\$ AMOUNT	PLATTE VALLEY	RE-7	1,635,194	332,418	420,602	92,462	17,745	2,506,443
\$ PER PUPIL			1,816.5	369.3	467.2	102.7	19.7	2,784.3
% ALL FUNDS			33.5	6.8	8.6	1.9	.4	51.4
<b>WELD</b>								
\$ AMOUNT	FORT LUPTON	RE-8	4,236,434	762,691	667,970	226,062	52,470	5,952,154
\$ PER PUPIL			1,892.3	340.7	298.4	101.0	23.4	2,658.6
% ALL FUNDS			28.2	5.1	4.5	1.5	.3	39.7
<b>WELD</b>								
\$ AMOUNT	AULT-HIGHLAND	RE-9	1,388,004	249,463	306,689	93,310	27,892	2,065,465
\$ PER PUPIL			1,753.9	311.6	383.1	116.6	34.8	2,580.2
% ALL FUNDS			35.7	6.4	7.9	2.4	.7	53.1
<b>WELD</b>								
\$ AMOUNT	BRIGGSDALE	RE-10	265,022	55,490	35,248	24,301	0	5,624
\$ PER PUPIL			3,786.0	792.7	503.5	347.2		385,685
% ALL FUNDS			38.2	8.0	5.1	3.5	.0	5,519.8
<b>WELD</b>								55.5
\$ AMOUNT	PRairie	RE-11	445,036	79,186	22,073	39,431	11,645	4,836
\$ PER PUPIL			3,886.8	691.6	192.8	344.4	101.7	42.2
% ALL FUNDS			40.5	7.2	2.0	3.6	1.1	.4
<b>WELD</b>								
\$ AMOUNT	PAWNEE	RE-12	338,798	78,996	20,702	29,840	0	468,336
\$ PER PUPIL			3,196.2	745.2	195.3	281.5		4,418.3
% ALL FUNDS			41.2	9.6	2.5	3.6	.0	56.9
<b>YUMA</b>								
\$ AMOUNT	WEST YUMA COUNTY	RJ-1	2,062,593	447,391	46,397	106,380	6,669	37,287
\$ PER PUPIL			2,206.5	478.6	49.6	113.8	7.1	39.9
% ALL FUNDS			39.0	8.5	.9	2.0	.1	.7

**TOTAL EXPENDITURES FOR ALL FUNDS**

**TABLE IIIA**

**1994**

		INSTRUCTION						TOTAL INSTRUCTION	
DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES		
<b>YUMA</b>	<b>EAST YUMA COUNTY</b>	<b>RJ-2</b>							
\$ AMOUNT	1,897,754	401,463	70,082	128,226	9,137	9,952	2,516,614		
\$ PER PUPIL	915.8	2,072.2	438.4	76.5	140.0	10.0	2,748.0		
% ALL FUNDS	33.9	7.2	1.3	2.3	.2	.2	45.0		
<b>COLORADO BOCS</b>	<b>ARKANSAS VALLEY BOCES</b>								
\$ AMOUNT	539,554	21,977	166,844	4,058	22,414	392	755,239		
% ALL FUNDS	39.0	1.6	12.1	.3	1.6	.0	54.6		
<b>COLORADO BOCS</b>	<b>EAST CENTRAL BOCES</b>								
\$ AMOUNT	200,335	41,422	99,977	93,331	26,912	495,148	957,125		
% ALL FUNDS	10.7	2.2	5.3	5.0	1.4	26.4	51.1		
<b>COLORADO BOCS</b>	<b>MOUNTAIN BOCES</b>								
\$ AMOUNT	507,818	100,459	33,328	3,662	0	910,731	1,555,998		
% ALL FUNDS	16.6	3.3	1.1	.1	.0	29.7	50.8		
<b>COLORADO BOCS</b>	<b>NORTHERN COLO BOCES</b>								
\$ AMOUNT	789,288	180,029	72,439	46,799	100,070	6,137	1,194,762		
% ALL FUNDS	29.2	6.7	2.7	1.7	3.7	.2	44.2		
<b>COLORADO BOCS</b>	<b>NORTHEAST BOCES</b>								
\$ AMOUNT	698,280	116,826	41,126	35,407	16,802	0	908,441		
% ALL FUNDS	35.5	5.9	2.1	1.8	.9	.0	46.1		
<b>COLORADO BOCS</b>	<b>PIKES PEAK BOCES</b>								
\$ AMOUNT	2,901,400	548,576	522,468	63,377	33,860	958,174	5,027,855		
% ALL FUNDS	50.5	9.5	9.1	1.1	.6	16.7	87.5		
<b>COLORADO BOCS</b>	<b>SAN JUAN BOCES</b>								
\$ AMOUNT	439,142	78,871	44,962	7,101	5,011	12,092	587,179		
% ALL FUNDS	27.3	4.9	2.8	.4	.3	.8	36.4		
<b>COLORADO BOCS</b>	<b>SAN LUIS VALLEY BOCES</b>								
\$ AMOUNT	1,161,229	137,455	502,642	18,669	3,169	74,200	1,897,364		
% ALL FUNDS	33.6	4.0	14.6	.5	.1	2.1	250	54.9	

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

DISTRICT NAME	OCT 1993 FPC	INSTRUCTION			CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
		EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS			
COLORADO BOCS	SOUTH CENTRAL BOCES						
\$ AMOUNT	215,682	44,355	333,107	3,565	0	0	596,709
% ALL FUNDS	13.1	2.7	20.3	.2	.0	.0	36.3
COLORADO BOCS	S PLATTE VALLEY BOCES						
\$ AMOUNT	685,969	165,792	447,979	27,618	6,019	0	1,333,777
% ALL FUNDS	26.2	6.3	17.1	1.1	.2	.0	5.9
COLORADO BOCS	SOUTHEAST METRO BOCS						
\$ AMOUNT	0	0	0	0	0	0	0
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS	SOUTHEASTERN BOCES						
\$ AMOUNT	1,347,131	241,886	72,835	63,212	27,929	32,801	1,785,794
% ALL FUNDS	57.4	10.3	3.1	2.7	1.2	1.4	76.1
COLORADO BOCS	SOUTHWEST BOCES						
\$ AMOUNT	394,263	83,929	57,137	34,055	20,445	2,256	592,085
% ALL FUNDS	28.2	6.0	4.1	2.4	1.5	.2	42.3
COLORADO BOCS	WELD BOCES						
\$ AMOUNT	3,186,462	639,925	168,307	105,417	69,150	0	4,169,261
% ALL FUNDS	53.0	10.6	2.8	1.8	1.2	.0	69.4
COLORADO BOCS	WEST CENTRAL BOCES						
\$ AMOUNT	61,579	8,606	13,917	7,243	0	0	91,345
% ALL FUNDS	32.2	4.5	7.3	3.8	.0	.0	47.8
COLORADO BOCS	NORTHWEST COLO BOCES						
\$ AMOUNT	201,217	63,411	420,428	5,563	0	20,470	719,089
% ALL FUNDS	14.0	4.4	29.8	.4	.0	1.4	50.1
COLORADO BOCS	ADAMS COUNTY BOCES						
\$ AMOUNT	0	0	0	0	0	0	0
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1994

DISTRICT NAME	OCT 1993 FPC	INSTRUCTION				OTHER EXPENSES	TOTAL INSTRUCTION
		EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY		
COLORADO BOCS	RIO BLANCO BOCES	90,615	26,894	17,261	6,272	675	539,145
\$ AMOUNT	397,428	12.3	3.7	2.4	.9	.1	73.5
% ALL FUNDS	54.2						
COLORADO BOCS	EXPEDITIONARY BOCES	0	0	0	0	0	0
\$ AMOUNT	0	0	0	0	0	0	0
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS	GRAND VALLEY BOCES	0	0	111,019	0	0	111,019
\$ AMOUNT	0	0	0	100.0	0	0	100.0
% ALL FUNDS	.0	.0	.0				

**TABLE IIIA**
**TOTAL EXPENDITURES FOR ALL FUNDS**
**1994**

DISTRICT NAME		OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
<b>DISTRICT TOTALS</b>									
\$ AMOUNT		1,346,629,933	269,383,987	63,543,042	67,113,867	20,600,458	4,027,365	1,771,298,652	
\$ PER-PUPIL	582,565.0	2,311.6	462.4	109.1	115.2	35.4	6.9	3,040.5	
% ALL FUNDS		35.7	7.1	1.7	1.8	.5	.1	46.9	
<b>BOCES TOTALS</b>									
\$ AMOUNT		13,726,777	2,564,134	3,143,409	536,338	338,053	2,513,076	22,821,787	
% ALL FUNDS		35.6	6.7	8.2	1.4	.9	6.5	59.2	
<b>STATE TOTALS</b>									
\$ AMOUNT		1,360,356,710	271,948,121	66,686,451	67,650,205	20,938,511	6,540,441	1,794,120,439	
\$ PER PUPIL	582,565.0	2,335.1	466.8	114.5	116.1	35.9	11.2	3,079.7	
% ALL FUNDS		35.7	7.1	1.7	1.8	.5	.2	47.1	

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## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1994

## SUPPORT SERVICES

DISTRICT	NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
<b>ADAMS</b>	<b>MAPLETON</b>	<b>1</b>	<b>586,959</b>	<b>208,983</b>	<b>1,245,839</b>	<b>2,165,963</b>	<b>582,592</b>	<b>672,981</b>	<b>756,558</b>	<b>7,302,096</b>	
\$ AMOUNT	\$ PER PUPIL	4,645.1	233.0	126.4	45.0	268.2	466.3	125.4	144.9	162.9	1,572.0
% ALL FUNDS			3.2	1.8	.6	3.7	6.5	1.7	2.0	2.3	21.9
<b>ADAMS</b>	<b>NORTHGLENN-THORNTON</b>	<b>12</b>	<b>3,443,797</b>	<b>1,573,269</b>	<b>8,717,084</b>	<b>8,797,164</b>	<b>1,814,716</b>	<b>4,086,788</b>	<b>3,323,800</b>	<b>35,518,407</b>	
\$ AMOUNT	\$ PER PUPIL	21,055.3	178.7	163.6	414.0	417.8	86.2	194.1	157.9	1,686.9	
% ALL FUNDS			3.0	2.8	1.3	7.0	7.0	1.5	3.3	2.7	28.4
<b>ADAMS</b>	<b>ADAMS COUNTY</b>	<b>14</b>	<b>1,599,934</b>	<b>427,854</b>	<b>2,399,006</b>	<b>2,439,435</b>	<b>605,528</b>	<b>1,385,610</b>	<b>1,433,865</b>	<b>11,761,626</b>	
\$ AMOUNT	\$ PER PUPIL	5,707.6	257.6	280.3	75.0	420.3	427.4	106.1	242.8	251.2	2,060.7
% ALL FUNDS			4.5	4.9	1.3	7.4	7.5	1.9	4.3	4.4	36.4
<b>ADAMS</b>	<b>BRIGHTON</b>	<b>27J</b>	<b>434,805</b>	<b>270,689</b>	<b>79</b>	<b>1,869,549</b>	<b>893,552</b>	<b>800,968</b>	<b>1,322,782</b>	<b>8,012,123</b>	
\$ AMOUNT	\$ PER PUPIL	3,961.8	241.4	109.7	68.3	39.4	471.9	225.5	202.2	333.9	2,022.3
% ALL FUNDS			3.8	1.7	1.1	5.8	7.4	3.6	3.2	5.3	31.9
<b>ADAMS</b>	<b>BENNETT</b>	<b>29J</b>	<b>80,511</b>	<b>200,297</b>	<b>262,176</b>	<b>359,671</b>	<b>172,020</b>	<b>180,069</b>	<b>65,825</b>	<b>1,398,748</b>	
\$ AMOUNT	\$ PER PUPIL	872.3	89.6	92.3	229.6	300.6	412.3	197.2	206.4	75.5	1,603.5
% ALL FUNDS			1.6	1.6	4.1	5.3	7.3	3.5	3.6	1.3	28.3
<b>ADAMS</b>	<b>STRASBURG</b>	<b>31J</b>	<b>92,987</b>	<b>144,078</b>	<b>89,575</b>	<b>291,847</b>	<b>107,990</b>	<b>92,873</b>	<b>62,904</b>	<b>916,672</b>	
\$ AMOUNT	\$ PER PUPIL	420.8	81.8	221.0	342.4	212.9	693.6	256.6	220.7	149.5	2,178.4
% ALL FUNDS			1.1	2.9	4.5	2.8	9.1	3.4	2.9	2.0	28.4
<b>ADAMS</b>	<b>WESTMINSTER</b>	<b>50</b>	<b>2,145,338</b>	<b>521,524</b>	<b>3,186,682</b>	<b>4,775,785</b>	<b>1,169,333</b>	<b>1,914,622</b>	<b>2,649,293</b>	<b>18,877,086</b>	
\$ AMOUNT	\$ PER PUPIL	10,571.0	237.9	202.9	49.3	301.5	451.8	110.6	181.1	250.6	1,785.7
% ALL FUNDS			4.6	3.9	1.0	5.8	8.7	2.1	3.5	4.8	34.4

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1994

		SUPPORT SERVICES									
DISTRICT NAME	OCT 1993 PPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SERVICES	
<b>ALAMOSA</b>	<b>ALAMOSA</b>	<b>RE-11J</b>									
\$ AMOUNT	333,926	141,119	399,759	644,501	842,406	341,928	495,145	134,230	3,333,014		
\$ PER PUPIL	2,355.2	141.8	59.9	169.7	273.7	357.7	145.2	210.2	1,415.2		
% ALL FUNDS		2.7	1.2	3.3	5.3	6.9	2.8	4.0	27.2		
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO</b>	<b>RE-22J</b>									
\$ AMOUNT	24,916	36,572	98,594	69,380	132,122	128,683	90,704	0	580,971		
\$ PER PUPIL	90.0	132.1	356.1	250.6	477.1	464.7	327.6		2,098.1		
% ALL FUNDS	1.6	2.3	6.2	4.4	8.4	8.2	5.7	.0	36.8		
<b>ARAPAHOE</b>	<b>ENGLEWOOD</b>	<b>1</b>									
\$ AMOUNT	654,662	460,253	313,702	1,073,473	2,109,862	329,898	587,357	1,274,236	6,803,443		
\$ PER PUPIL	4,290.0	152.6	107.3	73.1	250.2	491.8	76.9	136.9	1,585.9		
% ALL FUNDS		3.0	2.1	1.4	4.9	9.6	1.5	2.7	30.8		
<b>ARAPAHOE</b>	<b>SHERIDAN</b>	<b>2</b>									
\$ AMOUNT	489,764	285,624	230,121	500,312	831,879	222,776	453,982	169,440	3,183,898		
\$ PER PUPIL	1,723.8	284.1	165.7	133.5	290.2	482.6	129.2	263.4	98.3		
% ALL FUNDS		4.6	2.7	2.2	4.7	7.8	2.1	4.3	1.6		
<b>ARAPAHOE</b>	<b>CHERRY CREEK</b>	<b>5</b>									
\$ AMOUNT	10,922,931	5,444,009	2,000,460	10,134,856	15,535,208	4,368,836	5,928,432	5,965,339	60,300,071		
\$ PER PUPIL	354.8	176.8	65.0	329.2	504.6	141.9	192.6	193.8	1,958.5		
% ALL FUNDS		5.1	2.5	.9	4.7	7.2	2.0	2.8	28.1		
<b>ARAPAHOE</b>	<b>LITTLETON</b>	<b>6</b>									
\$ AMOUNT	3,677,260	2,843,780	718,057	5,295,864	6,866,519	1,766,767	2,140,886	3,733,670	27,042,803		
\$ PER PUPIL	15,343.8	239.7	185.3	46.8	345.1	447.5	115.1	139.5	1,762.5		
% ALL FUNDS		4.2	3.3	.8	6.1	7.9	2.0	2.5	31.1		
<b>ARAPAHOE</b>	<b>DEER TRAIL</b>	<b>26J</b>									
\$ AMOUNT	17,008	16,014	68,814	39,177	149,126	31,422	60,527	41,891	423,979		
\$ PER PUPIL	102.3	96.3	473.8	235.6	896.7	188.9	364.0	251.9	2,549.5		
% ALL FUNDS		1.3	1.3	5.4	3.1	11.8	2.5	4.8	3.3		
									33.4		
									6,610		
									255		

TABLE IIIB

## TOTAL EXPENDITURES FOR ALL FUNDS

1994

## SUPPORT SERVICES

DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE</b>	<b>28J</b>								
\$ AMOUNT	6,995,632	4,127,900	1,735,842	9,015,065	10,448,010	3,489,834	4,141,481	10,472,672		50,426,436
\$ PER PUPIL	25,864.8	270.5	159.6	67.1	348.5	403.9	134.9	160.1	406.9	1,949.6
% ALL FUNDS	4.5		2.6	1.1	5.8	6.7	2.2	2.7	6.7	32.3
<b>ARAPAHOE</b>	<b>BYERS</b>	<b>32J</b>								
\$ AMOUNT	95,612	67,341	89,388	71,299	178,450	68,916	95,919	29,013		695,938
\$ PER PUPIL	363.0	263.4	185.5	196.4	491.6	189.9	264.2	79.9		1,917.2
% ALL FUNDS	4.5		3.1	4.2	3.3	8.3	3.2	4.5	1.4	32.5
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY</b>	<b>50 JT</b>								
\$ AMOUNT	156,161	83,116	235,555	323,951	429,123	249,372	193,708	97,353		1,768,339
\$ PER PUPIL	1,190.6	131.2	69.8	197.8	272.1	360.4	209.5	162.7	81.8	1,485.3
% ALL FUNDS	2.4		1.3	3.7	5.1	6.7	3.9	3.0	1.5	27.6
<b>BACA</b>	<b>WALSH</b>	<b>RE-1</b>								
\$ AMOUNT	0	0	127,524	89,425	151,411	136,693	56,828	0		561,881
\$ PER PUPIL	283.0		450.6	316.0	535.0	483.0	200.8			1,985.4
% ALL FUNDS	.0		.0	7.0	4.9	8.3	7.5	3.1	.0	30.8
<b>BACA</b>	<b>PRITCHETT</b>	<b>RE-3</b>								
\$ AMOUNT	0	0	78,156	0	68,036	30,510	36,340	0		213,062
\$ PER PUPIL	88.8		880.1		766.2	343.6	409.2			2,399.1
% ALL FUNDS	.0		.0	10.8	.0	9.4	4.2	5.0	.0	29.3
<b>BACA</b>	<b>SPRINGFIELD</b>	<b>RE-4</b>								
\$ AMOUNT	11,164	71,993	127,624	45,687	232,715	159,961	92,934	3,475		745,553
\$ PER PUPIL	362.8	30.8	198.4	351.8	125.9	641.4	440.9	256.2	9.6	2,055.0
% ALL FUNDS	.5		3.4	6.0	2.1	10.9	7.5	4.4	.2	34.9
<b>BACA</b>	<b>VILAS</b>	<b>RE-5</b>								
\$ AMOUNT	4,666	10,784	8,612	72,709	59,312	33,690	35,526	0		225,279
\$ PER PUPIL	71.8	64.7	150.2	119.9	1,012.7	826.1	469.2	494.8		3,137.6
% ALL FUNDS	.8		1.9	1.5	12.8	10.5	5.9	6.3	.0	39.8

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE III B

SUPPORT SERVICES							TOTAL SUPPORT SERVICES			
DISTRICT	NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT
<b>BACA</b>	<b>CAMPO</b>		<b>RE-6</b>	0	0	78,480	86,326	50,646	30,509	1,411
\$ AMOUNT	\$ PER PUPIL	78.5	4.3	.0	.0	999.7	1,099.7	645.2	388.6	18.0
% ALL FUNDS						11.3	12.5	7.3	4.4	.2
<b>BENT</b>	<b>LAS ANIMAS</b>		<b>RE-1</b>	44,013	94,548	263,207	408,272	188,617	209,725	85,185
\$ AMOUNT	\$ PER PUPIL	765.7	137.6	57.5	123.5	343.7	533.2	246.3	273.9	111.3
% ALL FUNDS				2.8	1.2	2.5	7.0	10.9	5.0	5.6
<b>BENT</b>	<b>MC CLAVE</b>		<b>RE-2</b>	44,408	109,318	20,726	230,490	92,081	83,534	0
\$ AMOUNT	\$ PER PUPIL	186.1	16.6	238.6	587.4	111.4	1,238.5	494.8	448.9	583,643
% ALL FUNDS				.2	2.7	6.8	1.3	14.3	5.7	3,136.2
<b>BOULDER</b>	<b>ST. VRAIN VALLEY</b>		<b>RE 1 J</b>	3,323,719	2,377,835	1,117,414	5,472,121	6,022,837	1,736,602	2,791,487
\$ AMOUNT	\$ PER PUPIL	15,082.8	220.4	157.7	74.1	362.8	399.3	115.1	185.1	272.8
% ALL FUNDS				4.1	2.9	1.4	6.7	7.4	3.4	5.1
<b>BOULDER</b>	<b>BOULDER VALLEY</b>		<b>RE 2</b>	4,572,729	4,556,123	1,352,385	10,580,483	14,614,986	4,873,266	2,779,021
\$ AMOUNT	\$ PER PUPIL	22,506.3	203.2	202.4	60.4	470.1	649.4	216.5	123.5	231.3
% ALL FUNDS				3.1	3.1	.9	7.1	9.9	3.3	3.5
<b>CHAFFEE</b>	<b>BUENA VISTA</b>		<b>R-31</b>	120,521	89,762	164,717	267,324	445,293	231,728	128,321
\$ AMOUNT	\$ PER PUPIL	817.4	147.4	109.8	201.5	327.0	544.8	283.5	157.0	1,447,666
% ALL FUNDS				2.6	1.9	3.5	5.7	9.5	5.0	1,771.1
<b>CHAFFEE</b>	<b>SALIDA</b>		<b>R-32</b>	132,735	127,064	251,033	366,154	477,659	201,974	207,041
\$ AMOUNT	\$ PER PUPIL	1,303.5	101.8	97.5	192.6	280.9	366.4	154.9	158.8	180,359
% ALL FUNDS				2.0	1.9	3.7	5.4	7.1	3.0	2.7

TABLE IIIB

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TOTAL EXPENDITURES FOR ALL FUNDS

		SUPPORT SERVICES									
DISTRICT	NAME	OCT. 1993 PPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
<b>CHEYENNE</b>	<b>KIT CARSON</b>		R-1								
\$ AMOUNT		7,110	38,068	123,081	2,418	169,430	100,922	47,992	0	487,021	
\$ PER PUPIL	124.4	57.2	306.0	989.4	19.4	1,362.0	811.3	385.8		3,931.0	
% ALL FUNDS		.5	2.6	8.6	.2	11.8	7.0	3.3	.0	34.0	
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY</b>		RE-5								
\$ AMOUNT		35,422	21,957	188,112	84,757	210,044	107,205	78,190	0	725,687	
\$ PER PUPIL	368.0	96.3	59.7	511.2	230.3	570.8	291.3	212.5		1,972.0	
% ALL FUNDS		2.0	1.2	10.4	4.7	11.6	5.9	4.3	.0	40.1	
<b>CLEAR CREEK</b>	<b>CLEAR CREEK</b>		RE-1								
\$ AMOUNT		337,028	181,364	243,909	545,477	575,749	345,095	280,251	84,700	2,593,573	
\$ PER PUPIL	1,364.1	247.1	133.0	178.8	399.9	422.1	253.0	205.4	62.1	1,901.3	
% ALL FUNDS		3.6	1.9	2.6	5.8	6.2	3.7	3.0	.9	27.8	
<b>CONEJOS</b>	<b>NORTH CONEJOS</b>		RE-1J								
\$ AMOUNT		107,359	82,517	259,496	339,873	409,658	197,358	241,917	7,100	1,645,278	
\$ PER PUPIL	1,153.5	93.1	71.5	225.0	294.6	355.1	171.1	209.7	6.2	1,426.3	
% ALL FUNDS		1.6	1.2	3.8	5.0	6.0	2.9	3.5	.1	24.1	
<b>CONEJOS</b>	<b>SANFORD</b>		6J								
\$ AMOUNT		16,325	0	106,804	0	156,974	53,916	100,502	0	434,521	
\$ PER PUPIL	299.4	54.5		356.7		524.3	180.1	335.7		1,451.3	
% ALL FUNDS		.9	.0	6.2	.0	9.0	3.1	5.8	.0	25.0	
<b>CONEJOS</b>	<b>SOUTH CONEJOS</b>		RE-10								
\$ AMOUNT		83,674	31,100	136,019	105,125	277,550	179,503	100,284	3,462	916,717	
\$ PER PUPIL	423.1	197.8	73.5	321.5	248.5	656.0	424.3	237.0	8.2	2,166.7	
% ALL FUNDS		3.8	1.4	6.2	4.8	12.6	8.2	4.6	.2	41.7	
<b>COSTILLA</b>	<b>CENTENNIAL</b>		R-1								
\$ AMOUNT		68,515	22,523	216,717	86,125	172,732	162,209	160,261	66,422	955,504	
\$ PER PUPIL	354.3	193.4	63.6	611.7	243.1	487.5	457.8	452.3	187.5	2,696.9	
% ALL FUNDS		2.8	.9	8.7	3.5	6.9	6.5	6.4	2.7	38.4	

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## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

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SUPPORT SERVICES							TOTAL SUPPORT SERVICES		
DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT
<b>COSTILLA</b>	<b>SIERRA GRANDE</b>	<b>R-30</b>							
\$ AMOUNT	28,995	48,990	127,038	88,908	143,048	173,798	91,615	50,447	752,839
\$ PER PUPIL	95.9	162.1	420.2	294.1	473.2	574.9	303.1	166.9	2,490.4
% ALL FUNDS	1.5	2.5	6.5	4.5	7.3	8.9	4.7	2.6	38.4
<b>CROWLEY</b>	<b>CROWLEY COUNTY</b>	<b>RE-1-J</b>							
\$ AMOUNT	75,569	42,434	112,006	142,973	213,119	180,435	127,580	36,399	930,515
\$ PER PUPIL	135.1	75.8	200.2	255.5	380.9	322.5	228.0	65.1	1,663.1
% ALL FUNDS	3.0	1.7	4.4	5.6	8.4	7.1	5.0	1.4	36.8
<b>CUSTER</b>	<b>CONSOLIDATED</b>	<b>C-1</b>							
\$ AMOUNT	34,885	35,777	143,684	87,074	164,738	128,768	91,582	19,726	706,234
\$ PER PUPIL	105.1	107.8	432.8	262.3	496.2	387.9	275.8	59.4	2,127.2
% ALL FUNDS	1.8	1.8	7.3	4.4	8.3	6.5	4.6	1.0	35.7
<b>DELTA</b>	<b>DELTA COUNTY</b>	<b>50(J)</b>							
\$ AMOUNT	382,676	15,478	279,559	1,194,008	2,716,210	869,122	932,365	360,056	6,749,474
\$ PER PUPIL	93.8	3.8	68.5	292.6	665.6	213.0	228.5	88.2	1,654.0
% ALL FUNDS	1.6	.1	1.2	4.9	11.2	3.6	3.8	1.5	27.8
<b>DENVER</b>	<b>DENVER COUNTY</b>	<sup>1</sup>							
\$ AMOUNT	11,129,612	15,223,727	5,626,472	22,391,230	32,777,273	14,321,022	13,565,398	9,316,194	124,350,928
\$ PER PUPIL	57,274.6	194.3	265.8	98.2	390.9	572.3	250.0	236.8	2,171.1
% ALL FUNDS	1.9	2.6	1.0	3.8	5.6	2.4	2.3	1.6	21.2
<b>DOLORES</b>	<b>DOLORES COUNTY</b>	<b>RE NO.2</b>							
\$ AMOUNT	29,405	78,486	289,832	103,233	193,435	172,985	80,629	50,323	998,328
\$ PER PUPIL	98.1	261.8	966.8	344.3	645.2	577.0	268.9	167.9	3,330.0
% ALL FUNDS	1.4	3.7	13.7	4.9	9.2	8.2	3.8	2.4	47.3
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY</b>	<b>RE 1</b>							
\$ AMOUNT	2,686,896	3,230,418	975,473	5,308,400	7,849,299	3,972,734	3,064,747	3,130,422	30,218,389
\$ PER PUPIL	170.4	204.9	61.9	336.6	497.7	251.9	194.3	198.5	1,916.2
% ALL FUNDS	2.7	3.2	1.0	5.3	7.8	3.9	3.0	3.1	29.9

TABLE IIIB

## TOTAL EXPENDITURES FOR ALL FUNDS

1994

## SUPPORT SERVICES

DISTRICT	NAME	OCT. 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
<b>EAGLE</b>	<b>EAGLE COUNTY</b>	<b>RE 50</b>	597,239	480,686	1,321,021	2,042,212	1,129,996	602,655	1,757,830	8,727,258	
\$ AMOUNT		795,619	272.2	204.3	164.4	451.9	698.6	386.6	206.2	601.4	2,985.6
\$ PER PUPIL	2,923.1			3.2	2.4	1.9	5.3	8.1	4.5	2.4	34.8
% ALL FUNDS											
<b>ELBERT</b>	<b>ELIZABETH</b>	<b>C-1</b>	140,143	356,790	428,502	759,942	429,286	330,404	122,016	2,700,498	
\$ AMOUNT	133,415		96.2	244.9	294.1	521.5	294.6	226.8	83.7	1,853.3	
\$ PER PUPIL	1,457.1			1.1	1.2	3.0	3.6	6.4	3.6	2.8	22.8
% ALL FUNDS											
<b>ELBERT</b>	<b>KIOWA</b>	<b>C-2</b>	36,853	114,632	87,690	154,059	34,379	118,614	0	585,564	
\$ AMOUNT	39,337		169.6	527.5	403.5	709.0	158.2	545.9		2,694.7	
\$ PER PUPIL	217.3			2.6	2.5	7.6	5.9	10.3	2.3	39.1	
% ALL FUNDS											
<b>ELBERT</b>	<b>BIG SANDY</b>	<b>100J</b>	39,836	88,806	104,638	161,924	114,908	77,073	31,931	650,484	
\$ AMOUNT	31,368		134.7	300.2	353.7	547.4	388.5	260.6	107.9	2,199.1	
\$ PER PUPIL	295.8			1.8	2.3	5.0	5.9	9.2	6.5	1.8	36.8
% ALL FUNDS											
<b>ELBERT</b>	<b>ELBERT</b>	<b>200</b>	65,226	88,570	40,844	91,888	119,395	36,874	18,235	481,271	
\$ AMOUNT	20,239		410.2	557.0	256.9	577.9	750.9	231.9	114.7	3,026.9	
\$ PER PUPIL	127.3			1.8	5.8	7.9	3.6	8.2	10.7	3.3	43.0
% ALL FUNDS											
<b>ELBERT</b>	<b>AGATE</b>	<b>300</b>	17,211	28,036	36,289	68,667	43,466	36,522	24,217	266,690	
\$ AMOUNT	12,282		261.6	426.1	551.5	1,043.6	660.6	555.0	368.0	4,053.0	
\$ PER PUPIL	65.8			1.8	2.6	4.2	5.4	10.2	6.5	3.6	39.8
% ALL FUNDS											
<b>EL PASO</b>	<b>CALHAN</b>	<b>RJ-1</b>	44,519	69,623	125,803	171,072	168,783	61,662	73,056	750,801	
\$ AMOUNT	36,283		128.4	200.9	363.0	493.6	487.0	177.9	210.8	2,166.2	
\$ PER PUPIL	104.7			1.7	2.1	3.3	5.9	8.1	8.0	3.5	35.5
% ALL FUNDS											

**TOTAL EXPENDITURES FOR ALL FUNDS**

**TABLE IIIB**

**1994**

		SUPPORT SERVICES									
DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES	
<b>EL PASO</b>	<b>HARRISON</b>	<b>2</b>	1,562,370	719,340	3,053,429	4,362,903	965,464	2,390,473	1,155,384	15,716,544	
\$ AMOUNT	\$ 10,119.0	148.9	154.4	71.1	301.8	431.2	95.4	236.2	114.2	1,553.2	
\$ PER PUPIL	% ALL FUNDS		2.3	2.4	1.1	4.6	6.6	1.5	3.6	23.9	
<b>EL PASO</b>	<b>WIDEFIELD</b>	<b>3</b>	760,432	287,949	1,758,037	2,904,000	811,684	1,120,057	780,253	10,227,713	
\$ AMOUNT	\$ 7,390.3	244.3	102.9	39.0	237.9	392.9	109.8	151.6	105.6	1,383.9	
\$ PER PUPIL	% ALL FUNDS		5.2	2.2	.8	5.0	8.3	2.3	3.2	29.4	
<b>EL PASO</b>	<b>FOUNTAIN</b>	<b>8</b>	268,896	295,403	1,404,416	2,046,218	525,956	987,980	604,687	6,941,428	
\$ AMOUNT	\$ 3,735.1	216.3	72.0	79.1	376.0	547.8	140.8	264.5	161.9	1,858.4	
\$ PER PUPIL	% ALL FUNDS		3.2	1.1	1.2	5.6	8.2	2.1	3.9	27.7	
<b>EL PASO</b>	<b>COLORADO SPRINGS</b>	<b>11</b>	6,153,302	1,316,014	8,800,710	11,586,090	2,204,135	4,300,685	19,079,582	59,395,026	
\$ AMOUNT	\$ 30,272.8	196.7	203.3	43.5	290.7	382.7	72.8	142.1	630.3	1,962.0	
\$ PER PUPIL	% ALL FUNDS		4.0	4.2	.9	6.0	7.9	1.5	2.9	40.3	
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN</b>	<b>12</b>	424,420	280,696	700,306	1,289,773	97,814	368,000	228,310	3,733,124	
\$ AMOUNT	\$ 2,609.5	131.8	162.6	107.6	268.4	494.3	37.5	141.0	87.5	1,430.6	
\$ PER PUPIL	% ALL FUNDS		2.7	3.4	2.2	5.5	10.2	.8	2.9	29.5	
<b>EL PASO</b>	<b>MANITO SPRINGS</b>	<b>14</b>	424,815	320,171	330,960	422,764	129,598	190,571	0	1,757,147	
\$ AMOUNT	\$ 1,269.3	125.2	160.9	252.2	260.7	333.1	102.1	150.1	0	1,384.3	
\$ PER PUPIL	% ALL FUNDS		2.5	3.2	5.0	5.2	6.6	2.0	3.0	27.5	
<b>EL PASO</b>	<b>ACADEMY</b>	<b>20</b>	1,682,860	543,548	4,755,365	5,405,914	2,116,835	2,055,496	1,511,057	20,142,926	
\$ AMOUNT	\$ 11,918.5	173.8	141.2	45.6	399.0	453.6	177.6	172.5	126.8	1,690.1	
\$ PER PUPIL	% ALL FUNDS		3.2	2.6	.8	7.3	8.3	3.3	3.2	31.1	

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## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

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## SUPPORT SERVICES

DISTRICT NAME	OCT. 1993 PPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
<b>EL PASO</b>										
<b>ELICOTT</b>	<b>22</b>	52,916	46,461	141,335	161,040	219,531	227,404	114,586	0	963,273
\$ AMOUNT	109.9	96.5	2.1	1.8	5.5	293.7	334.6	472.5	238.1	2,001.4
\$ PER PUPIL	481.3									37.6
% ALL FUNDS										
<b>EL PASO</b>										
<b>PEYTON</b>	<b>23 JT</b>	27,893	35,198	105,673	97,737	140,058	159,541	67,453	14,527	648,080
\$ AMOUNT	83.7	105.6	1.5	1.9	5.6	317.1	293.2	420.2	478.7	202.4
\$ PER PUPIL	333.3									1,944.4
% ALL FUNDS										34.5
<b>EL PASO</b>										
<b>HANOVER</b>	<b>28</b>	8,233	17,219	15,989	68,909	161,444	36,587	31,701	0	340,082
\$ AMOUNT	104.2	218.0	1.1	2.2	2.1	202.4	872.3	2,043.6	401.3	4,304.8
\$ PER PUPIL										44.3
% ALL FUNDS										
<b>EL PASO</b>										
<b>LEWIS-PALMER</b>	<b>38</b>	391,260	323,317	281,097	773,881	1,051,237	627,580	402,660	205,005	4,056,037
\$ AMOUNT	141.6	117.0	1.9	1.6	1.4	101.8	280.1	380.5	227.2	145.8
\$ PER PUPIL	2,762.5									1,468.2
% ALL FUNDS										20.2
<b>EL PASO</b>										
<b>FALCON</b>	<b>49</b>	357,972	355,100	202,751	776,855	1,335,874	638,171	439,763	300,223	4,406,709
\$ AMOUNT	138.7	137.6	2.7	2.7	1.5	78.6	301.1	517.7	247.3	170.4
\$ PER PUPIL	2,580.3									116.4
% ALL FUNDS										33.3
<b>EL PASO</b>										
<b>EDISON</b>	<b>54 JT</b>	13,787	7,320	9,241	62,367	37,252	14,283	19,143	0	163,393
\$ AMOUNT	437.7	232.4	3.9	2.1	2.6	293.4	1,979.9	1,182.6	453.4	5,187.1
\$ PER PUPIL	31.5									46.6
% ALL FUNDS										
<b>EL PASO</b>										
<b>MIAMI/YODER</b>	<b>60 JT</b>	34,186	37,835	111,193	49,441	113,569	172,523	77,888	0	596,635
\$ AMOUNT	175.0	193.7	2.4	2.6	7.7	569.3	253.2	581.5	883.4	3,055.0
\$ PER PUPIL										41.4
% ALL FUNDS										

TABLE IIIB

## TOTAL EXPENDITURES FOR ALL FUNDS

1994

		SUPPORT SERVICES								
DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SERVICES
<b>FREMONT</b>	<b>CANON CITY</b>	<b>RE-1</b>								
\$ AMOUNT	673,444	407,510	300,268	1,035,628	1,529,760	351,679	660,710	472,532	5,431,531	
\$ PER PUPIL	3,578.1	188.2	113.9	83.9	289.4	427.5	98.3	184.7	132.1	
% ALL FUNDS	3.4	2.0	1.5	5.2	7.7	1.8	3.3	2.4	27.2	
<b>FREMONT</b>	<b>FLORENCE</b>	<b>RE-2</b>								
\$ AMOUNT	386,527	125,299	238,949	410,473	749,493	466,306	299,448	106,086	2,782,581	
\$ PER PUPIL	1,694.8	228.1	73.9	141.0	242.2	442.2	275.1	176.7	62.6	
% ALL FUNDS	4.7	1.5	2.9	5.0	9.1	5.7	3.7	1.3	34.0	
<b>FREMONT</b>	<b>COTOPAXI</b>	<b>RE-3</b>								
\$ AMOUNT	4,863	19,908	128,060	74,107	161,186	123,458	92,921	0	604,503	
\$ PER PUPIL	252.8	19.2	78.8	506.6	293.1	637.6	488.4	367.6	2,391.2	
% ALL FUNDS	.3	1.3	8.2	4.7	10.3	7.9	5.9	.0	38.5	
<b>GARFIELD</b>	<b>ROARING FORK</b>	<b>RE-1</b>								
\$ AMOUNT	644,131	484,023	446,574	1,283,210	1,925,856	944,593	601,648	68,567	6,398,602	
\$ PER PUPIL	3,859.6	166.9	125.4	115.7	332.5	499.0	244.7	155.9	1,657.8	
% ALL FUNDS	2.9	2.2	2.0	5.8	8.7	4.3	2.7	.3	29.0	
<b>GARFIELD</b>	<b>GARFIELD</b>	<b>RE-2</b>								
\$ AMOUNT	512,426	181,102	243,633	660,316	874,960	582,753	476,118	171,910	3,703,218	
\$ PER PUPIL	2,635.3	194.4	68.7	92.4	250.6	332.0	221.1	180.7	65.2	
% ALL FUNDS	4.4	1.5	2.1	5.7	7.5	5.0	4.1	1.5	31.7	
<b>GARFIELD</b>	<b>GARFIELD</b>	<b>16</b>								
\$ AMOUNT	98,637	79,266	180,052	227,655	339,487	79,425	92,306	0	1,096,828	
\$ PER PUPIL	469.0	210.3	169.0	383.9	485.4	723.9	169.3	196.8	2,338.7	
% ALL FUNDS	2.2	1.8	4.0	5.0	7.5	1.8	2.0	.0	24.3	
<b>GILPIN</b>	<b>GILPIN COUNTY</b>	<b>RE-1</b>								
\$ AMOUNT	131,011	59,500	122,390	100,671	172,585	90,931	92,185	24,849	794,122	
\$ PER PUPIL	321.1	185.3	381.2	313.5	537.5	283.2	287.1	77.4	2,473.1	
% ALL FUNDS	5.7	2.6	5.3	4.4	7.5	4.0	4.0	1.1	34.5	

TABLE IIIB

## TOTAL EXPENDITURES FOR ALL FUNDS

1994

## SUPPORT SERVICES

DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
<b>GRAND</b>										
\$ AMOUNT	85,637	82,909	122,536	172,363	289,124	158,605	123,397	23,362	1,057,933	
\$ PER PUPIL	503.4	170.1	243.4	342.4	574.3	315.1	245.1	46.4	2,101.6	
% ALL FUNDS	2.4	2.3	3.5	4.9	8.2	4.5	3.5	.7	30.0	
<b>GRAND</b>										
\$ AMOUNT	156,261	162,214	229,156	416,700	610,226	152,746	187,412	43,756	1,958,471	
\$ PER PUPIL	1,020.6	153.1	158.9	224.5	408.3	597.9	149.7	183.6	42.9	1,918.9
% ALL FUNDS	2.2	2.3	3.2	5.8	8.5	2.1	2.6	.6	27.2	
<b>GUNNISON</b>										
\$ AMOUNT	210,548	284,928	297,358	493,546	558,552	397,590	113,793	0	2,356,315	
\$ PER PUPIL	1,506.6	139.8	189.1	197.4	327.6	370.7	263.9	75.5	1,564.0	
% ALL FUNDS	2.7	3.6	3.8	6.3	7.1	5.0	1.4	.0	29.9	
<b>HINSDALE</b>										
\$ AMOUNT	5,058	27,898	50,775	29,835	29,239	64,927	1,660	19,665	229,055	
\$ PER PUPIL	54.2	93.3	514.7	936.8	550.5	539.5	1,197.9	30.6	362.8	4,226.1
% ALL FUNDS	.9	.9	5.2	9.5	5.6	5.5	12.2	.3	3.7	43.0
<b>HUERFANO</b>										
\$ AMOUNT	196,177	4,975	149,031	246,679	378,142	164,498	205,875	113,554	1,458,929	
\$ PER PUPIL	744.8	263.4	6.7	200.1	331.2	507.7	220.9	276.4	152.5	1,958.8
% ALL FUNDS	4.7	.1	3.6	6.0	9.1	4.0	5.0	2.7	35.3	
<b>HUERFANO</b>										
\$ AMOUNT	9,957	15,175	110,747	92,913	167,961	41,682	76,363	0	514,798	
\$ PER PUPIL	260.3	38.3	58.3	425.5	356.9	645.3	160.1	293.4	1,977.7	
% ALL FUNDS	.6	1.0	7.1	6.0	10.8	2.7	4.9	.0	33.1	
<b>JACKSON</b>										
\$ AMOUNT	48,834	26,826	88,470	99,683	205,151	67,395	57,165	30,990	624,514	
\$ PER PUPIL	320.1	152.6	83.8	276.4	311.4	640.9	210.5	178.6	96.8	1,951.0
% ALL FUNDS	2.8	1.5	5.0	5.7	11.7	3.8	3.3	1.8	35.6	

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## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1994

SUPPORT SERVICES							OTHER SUPPORT			TOTAL SUPPORT SERVICES	
DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT		
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY</b>	<b>R-1</b>									
\$ AMOUNT	16,211,311	11,985,882	2,922,650	27,570,219	35,997,623	11,681,818	12,134,360	26,620,244	145,224,107		
\$ PER PUPIL	77,870.3	208.2	153.9	37.5	355.3	462.3	150.0	155.8	341.9	1,864.9	
% ALL FUNDS	3.1	2.3	.6	5.3	6.9	2.3	2.3	5.1	5.1	28.0	
<b>KIOWA</b>	<b>EADS</b>	<b>RE-1</b>									
\$ AMOUNT	18,342	56,548	53,962	100,760	195,964	110,895	53,681	27,274	617,426		
\$ PER PUPIL	61.8	190.6	181.9	339.6	600.5	373.8	180.9	91.9	2,081.0		
% ALL FUNDS	1.2	3.8	3.6	6.7	13.1	7.4	3.6	1.8	41.3		
<b>KIOWA</b>	<b>PLAINVIEW</b>	<b>RE-2</b>									
\$ AMOUNT	6,272	3,186	63,184	17,968	81,076	84,629	42,645	29,463	328,423		
\$ PER PUPIL	99.9	62.8	31.9	632.5	179.9	811.6	847.1	426.9	294.9	3,287.5	
% ALL FUNDS	.7	.3	6.7	1.9	8.6	9.0	4.5	3.1	34.8		
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER</b>	<b>C-20</b>									
\$ AMOUNT	44,609	33,924	109,707	65,755	176,297	96,525	66,642	0	593,459		
\$ PER PUPIL	234.2	190.5	144.9	468.4	280.8	752.8	412.1	284.6	2,534.0		
% ALL FUNDS	2.6	2.0	6.3	3.8	10.2	5.6	3.9	0	34.3		
<b>KIT CARSON</b>	<b>HI-PLAINS</b>	<b>R-23</b>									
\$ AMOUNT	24,360	26,037	96,624	30,649	125,081	95,103	73,286	0	471,140		
\$ PER PUPIL	123.1	197.9	211.5	784.9	249.0	1,016.1	772.6	595.3	3,827.3		
% ALL FUNDS	2.3	2.5	9.1	2.9	11.8	9.0	6.9	0	44.4		
<b>KIT CARSON</b>	<b>STRATTON</b>	<b>R-4</b>									
\$ AMOUNT	64,144	61,116	118,587	78,939	167,944	105,339	71,855	0	667,924		
\$ PER PUPIL	264.8	242.2	230.8	447.8	298.1	634.2	397.8	271.4	2,522.4		
% ALL FUNDS	3.4	3.2	6.3	4.2	8.9	5.6	3.8	0	35.4		
<b>KIT CARSON</b>	<b>BETHUNE</b>	<b>R-5</b>									
\$ AMOUNT	15,302	26,871	108,818	0	199,393	45,428	81,623	0	477,435		
\$ PER PUPIL	96.5	158.6	278.5	1,27.6	2,066.2	470.8	845.8	4,947.5			
% ALL FUNDS	1.6	2.8	11.4	.0	20.8	4.7	8.5	.0	49.8		

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TABLE IIIB

## TOTAL EXPENDITURES FOR ALL FUNDS

1994

## SUPPORT SERVICES

DISTRICT	NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
<b>KIT CARSON</b>	<b>BURLINGTON</b>	<b>RE-6J</b>	251,270	77,480	132,405	244,704	397,737	232,617	183,709	27,486	1,547,408
\$ AMOUNT	\$ PER PUPIL	\$ 829.4	303.0	93.4	159.6	295.0	479.5	280.5	221.5	33.1	1,865.7
% ALL FUNDS		5.8	1.8	3.0	5.6	9.1	5.3	4.2	.6		35.5
<b>LAKE</b>	<b>LAKE COUNTY</b>	<b>R-1</b>	177,614	118,467	119,382	352,445	678,084	187,651	203,306	142,451	1,979,400
\$ AMOUNT	\$ PER PUPIL	\$ 1,121.1	158.4	105.7	106.5	314.4	604.8	167.4	181.3	127.1	1,765.6
% ALL FUNDS		2.1	1.4	1.4	4.1	7.9	2.2	2.4	1.7		23.1
<b>LA PLATA</b>	<b>DURANGO</b>	<b>9-R</b>	949,536	1,074,274	496,509	1,619,504	1,830,627	853,731	813,186	2,046,275	9,683,642
\$ AMOUNT	\$ PER PUPIL	\$ 4,157.5	228.4	258.4	119.4	389.5	440.3	205.3	195.6	492.2	2,329.2
% ALL FUNDS		2.4	2.8	1.3	4.1	4.7	2.2	2.1	5.2		24.8
<b>LA PLATA</b>	<b>BAYFIELD</b>	<b>10 JT-R</b>	139,289	80,871	226,143	219,762	391,437	124,907	163,548	61,516	1,407,473
\$ AMOUNT	\$ PER PUPIL	\$ 843.8	165.1	95.8	268.9	260.4	463.9	148.0	193.8	72.9	1,668.0
% ALL FUNDS		3.1	1.8	5.1	4.9	8.8	2.8	3.7	1.4		31.5
<b>LA PLATA</b>	<b>IGNACIO</b>	<b>11 JT</b>	176,335	246,099	296,317	334,256	394,452	328,129	298,139	113,523	2,187,250
\$ AMOUNT	\$ PER PUPIL	\$ 942.3	187.1	261.2	314.5	354.7	418.6	348.2	316.4	120.5	2,321.2
% ALL FUNDS		2.8	3.9	4.7	5.3	6.2	5.2	4.7	1.8		34.6
<b>LARIMER</b>	<b>POUDRE</b>	<b>R-1</b>	4,907,454	2,218,087	723,581	7,435,775	7,732,815	2,756,973	2,577,829	2,992,481	31,344,995
\$ AMOUNT	\$ PER PUPIL	\$ 19,210.3	255.5	115.5	37.7	387.1	402.5	143.5	134.2	155.8	1,631.7
% ALL FUNDS		3.4		1.5	.5	5.1	5.3	1.9	1.8	2.1	21.7
<b>LARIMER</b>	<b>THOMPSON</b>	<b>R-2J</b>	2,893,688	1,413,744	331,394	3,025,333	5,368,799	1,270,210	2,090,998	2,005,836	18,400,002
\$ AMOUNT	\$ PER PUPIL	\$ 12,077.8	239.6	117.1	27.4	250.5	444.5	105.2	173.1	166.1	1,523.5
% ALL FUNDS		4.7		2.3	.5	4.9	8.7	2.1	3.4	3.3	29.9

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1994

SUPPORT SERVICES							TOTAL SUPPORT SERVICES		
DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT
<b>LARIMER</b>			<b>R-3</b>						
\$ AMOUNT	253,653	199,605	204,412	284,498	666,886	264,878	248,665	110,550	2,233,147
\$ PER PUPIL	1,202.1	211.0	166.0	170.0	236.7	554.8	220.3	92.0	1,857.7
% ALL FUNDS	3.5	2.8	2.9	4.0	9.3	3.7	3.5	1.5	31.2
<b>LAS ANIMAS</b>	<b>TRINIDAD</b>	<b>1</b>							
\$ AMOUNT	282,127	146,304	238,783	552,386	958,587	196,270	431,292	124,065	2,929,814
\$ PER PUPIL	1,562.8	93.6	152.8	353.5	633.4	125.6	276.0	79.4	1,874.7
% ALL FUNDS	3.4	1.8	2.9	6.7	11.7	2.4	5.3	1.5	35.8
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>								
\$ AMOUNT	13,398	19,374	171,157	30,341	519,920	160,942	52,374	2,374	969,880
\$ PER PUPIL	163.9	81.7	118.2	1,044.3	185.1	3,172.2	982.0	319.5	5,917.5
% ALL FUNDS	.8		1.2	10.3	1.8	31.2	9.7	3.1	58.2
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>								
\$ AMOUNT	20,247	32,804	93,984	57,838	139,259	102,451	95,947	32,030	574,560
\$ PER PUPIL	303.3	66.8	108.2	309.9	190.7	459.1	337.8	316.3	1,894.4
% ALL FUNDS	1.2		2.0	5.6	3.5	8.3	6.1	5.7	34.4
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>								
\$ AMOUNT	3,602	4,147	145,261	77,104	152,628	116,066	65,774	3,000	567,582
\$ PER PUPIL	152.5	23.6	27.2	952.5	505.6	1,000.8	761.1	431.3	19.7
% ALL FUNDS	.3		.3	10.1	5.4	10.7	8.1	4.6	.2
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>								
\$ AMOUNT	0	5,967	79,541	0	63,786	53,954	18,286	0	221,534
\$ PER PUPIL	42.0	142.1	1,893.8		1,518.7	1,284.6	435.4		5,274.6
% ALL FUNDS	.0	1.3	16.7	.0	13.4	11.3	3.8	.0	46.5
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>								
\$ AMOUNT	0	15,962	75,829	0	170,513	84,213	28,865	29,185	404,567
\$ PER PUPIL	75.8	216.3	1,027.5		2,310.5	1,141.1	391.1	395.5	5,481.9
% ALL FUNDS	.0	1.9	9.1	.0	20.4	10.1	3.5	3.5	48.4

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1994

## SUPPORT SERVICES

DISTRICT	NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
<b>LINCOLN</b>	<b>GENOA-HUGO</b>	<b>C113</b>	<b>34,324</b>	<b>27,056</b>	<b>76,880</b>	<b>46,494</b>	<b>127,898</b>	<b>61,645</b>	<b>64,686</b>	<b>56,941</b>	<b>495,924</b>
\$ AMOUNT	\$ PER PUPIL	242.3	141.7	111.7	317.3	191.9	527.8	254.4	267.0	235.0	2,046.7
% ALL FUNDS		2.3	1.8	5.1	3.1	8.4	4.1	4.1	3.8	3.8	32.7
<b>LINCOLN</b>	<b>LIMON</b>	<b>RE-4J</b>	<b>8,586</b>	<b>20,377</b>	<b>147,295</b>	<b>147,921</b>	<b>174,607</b>	<b>104,697</b>	<b>128,124</b>	<b>6,262</b>	<b>737,869</b>
\$ AMOUNT	\$ PER PUPIL	492.8	17.4	41.3	298.9	300.2	354.3	212.5	260.0	12.7	1,497.3
% ALL FUNDS		.4	.9	6.3	6.3	7.4	4.5	5.4	.3	.3	31.4
<b>LINCOLN</b>	<b>KARVAL</b>	<b>RE-23</b>	<b>311</b>	<b>11,060</b>	<b>0</b>	<b>76,121</b>	<b>76,126</b>	<b>59,700</b>	<b>34,230</b>	<b>0</b>	<b>257,548</b>
\$ AMOUNT	\$ PER PUPIL	87.0	3.6	127.1	.0	875.0	875.0	686.2	393.4		2,960.3
% ALL FUNDS			.0	1.6	.0	10.7	10.7	8.4	4.8	.0	36.1
<b>LOGAN</b>	<b>VALLEY</b>	<b>RE-1</b>	<b>592,969</b>	<b>191,478</b>	<b>238,102</b>	<b>859,047</b>	<b>1,440,539</b>	<b>446,359</b>	<b>576,681</b>	<b>137,333</b>	<b>4,482,508</b>
\$ AMOUNT	\$ PER PUPIL	2,667.8	222.3	71.8	89.3	322.0	540.0	167.3	216.2	51.5	1,680.2
% ALL FUNDS		4.3	4.3	1.4	1.7	6.3	10.5	3.3	4.2	1.0	32.7
<b>LOGAN</b>	<b>FRENCHMAN</b>	<b>RE-3</b>	<b>29,305</b>	<b>23,483</b>	<b>105,915</b>	<b>59,748</b>	<b>107,324</b>	<b>152,928</b>	<b>46,438</b>	<b>7,811</b>	<b>532,952</b>
\$ AMOUNT	\$ PER PUPIL	175.9	166.6	133.5	602.1	339.7	610.1	859.4	264.0	44.4	3,029.9
% ALL FUNDS		2.2	2.2	1.7	7.8	4.4	7.9	11.2	3.4	.6	39.2
<b>LOGAN</b>	<b>BUFFALO</b>	<b>RE-4</b>	<b>19,472</b>	<b>18,454</b>	<b>138,653</b>	<b>21,129</b>	<b>166,551</b>	<b>55,917</b>	<b>58,885</b>	<b>0</b>	<b>479,061</b>
\$ AMOUNT	\$ PER PUPIL	238.3	81.7	77.4	581.8	88.7	698.9	234.6	247.1		2,010.3
% ALL FUNDS		1.2	1.2	1.2	8.8	1.3	10.6	3.6	3.7	.0	30.5
<b>LOGAN</b>	<b>PLATEAU</b>	<b>RE-5</b>	<b>54,815</b>	<b>8,542</b>	<b>84,481</b>	<b>33,028</b>	<b>168,535</b>	<b>115,784</b>	<b>49,667</b>	<b>4,053</b>	<b>518,905</b>
\$ AMOUNT	\$ PER PUPIL	143.5	382.0	59.5	588.7	230.2	1,174.5	806.9	346.1	28.2	3,616.1
% ALL FUNDS		4.5	4.5	.7	6.9	2.7	13.7	9.4	4.0	.3	42.2

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1994

SUPPORT SERVICES							TOTAL SERVICES		
DISTRICT NAME	OCT 1993	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT
<b>MESA DE BEQUE</b>	<b>49JT</b>								
\$ AMOUNT	49,612	99,253	33,770	74,777	23,348	55,120	51,745	0	387,625
\$ PER PUPIL	426.6	853.4	290.4	643.0	200.8	473.9	444.9		3,333.0
% ALL FUNDS	4.7	9.4	3.2	7.1	2.2	5.2	4.9	0	36.7
<b>MESA PLATEAU VALLEY</b>	<b>50</b>								
\$ AMOUNT	60,029	93,692	75,828	171,913	156,821	134,862	68,813	124,448	886,406
\$ PER PUPIL	116.8	182.2	147.5	334.4	305.0	262.3	133.9	242.1	1,724.2
% ALL FUNDS	2.5	3.9	3.2	7.2	6.6	5.7	2.9	5.2	37.2
<b>MESA MESA COUNTY VALLEY 51</b>									
\$ AMOUNT	3,468,775	1,560,387	770,206	5,003,142	8,185,016	2,651,597	2,879,549	1,937,287	26,455,595
\$ PER PUPIL	16,994.3	204.1	91.8	45.3	294.4	481.6	156.0	169.4	1,556.8
% ALL FUNDS	4.1	1.8	.9	5.8	9.6	3.1	3.4	2.3	30.9
<b>MINERAL CREEDE CONSOLIDATED 1</b>									
\$ AMOUNT	16,749	0	135,317	0	145,272	44,588	36,966	7,000	385,892
\$ PER PUPIL	86.9	192.7	1,557.2	1,671.7	513.1	425.4	425.4	80.6	4,440.6
% ALL FUNDS	1.7	0	13.6	.0	14.6	4.5	3.7	.7	38.8
<b>MOFFAT MOFFAT COUNTY RE: NO 1</b>									
\$ AMOUNT	470,980	474,552	511,472	978,849	1,638,124	740,353	472,316	3,439	5,290,085
\$ PER PUPIL	2,708.5	173.9	175.2	188.8	361.4	604.8	273.3	174.4	1.3
% ALL FUNDS	3.1	3.1	3.4	6.4	10.8	4.9	3.1	0	34.8
<b>MONTEZUMA MONTEZUMA-CORTEZ RE-1</b>									
\$ AMOUNT	619,432	184,464	280,055	978,555	1,211,307	694,126	629,725	330,185	4,927,789
\$ PER PUPIL	3,180.3	194.8	58.0	88.1	307.7	380.9	218.3	103.8	1,549.5
% ALL FUNDS	3.9	1.2	1.8	6.1	7.6	4.3	3.9	2.1	30.3
<b>MONTEZUMA DOLORES RE-4A</b>									
\$ AMOUNT	57,141	65,155	107,918	130,014	261,112	120,853	160,776	56,593	959,562
\$ PER PUPIL	100.1	114.1	189.0	227.7	457.3	211.7	281.6	99.1	1,680.5
% ALL FUNDS	1.8	2.1	3.4	4.1	8.3	3.8	5.1	1.8	30.3

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1994

## SUPPORT SERVICES

DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
<b>MONTEZUMA MANCOS</b> RE-6										
\$ AMOUNT	37,387	40,450	186,540	137,039	259,028	192,930	98,497	9,320	961,191	961,191
\$ PER PUPIL	494.6	75.6	81.8	377.2	277.1	523.7	390.1	199.1	18.8	1,943.4
% ALL FUNDS	1.1	1.2	5.4	3.9	7.5	5.6	2.8	.3		27.7
<b>MONROSE MONROSE COUNTY</b> RE-1J										
\$ AMOUNT	1,168,828	555,757	349,256	1,236,439	1,815,984	834,136	802,589	1,519,657	8,282,646	8,282,646
\$ PER PUPIL	4,521.3	258.5	122.9	77.2	273.5	401.7	184.5	177.5	336.1	1,831.9
% ALL FUNDS	4.9	2.3	1.5	5.2	7.6	3.5	3.4	6.4		34.8
<b>MONROSE WEST END</b> RE-2										
\$ AMOUNT	126,442	0	188,454	186,447	301,047	146,309	104,385	24,563	1,077,647	1,077,647
\$ PER PUPIL	443.5	285.1	424.9	420.4	678.8	329.9	235.4	55.4	2,429.9	2,429.9
% ALL FUNDS	4.7	.0	7.1	7.0	11.3	5.5	3.9	.9		40.4
<b>MORGAN BRUSH</b> RE-2(J)										
\$ AMOUNT	288,055	115,504	240,447	459,292	647,536	293,477	306,391	176,279	2,526,981	2,526,981
\$ PER PUPIL	1,340.0	215.0	86.2	179.4	342.8	483.2	219.0	228.7	131.6	1,885.8
% ALL FUNDS	4.3	4.3	1.7	3.6	6.9	9.7	4.4	4.6	2.6	37.7
<b>MORGAN FORT MORGAN</b> RE-3										
\$ AMOUNT	364,306	223,909	175,328	688,339	1,043,124	424,278	748,770	279,445	3,947,499	3,947,499
\$ PER PUPIL	2,749.8	132.5	81.4	63.8	250.3	379.3	154.3	272.3	101.6	1,435.6
% ALL FUNDS	2.8	2.8	1.7	1.3	5.2	7.9	3.2	5.7	2.1	30.0
<b>MORGAN WELDON VALLEY</b> RE-20(J)										
\$ AMOUNT	0	46,088	171,515	0	109,133	37,243	49,974	0	413,953	413,953
\$ PER PUPIL	124.9	369.0	1,373.2		873.8	298.2	400.1		3,314.3	3,314.3
% ALL FUNDS	.0	3.8	14.1	.0	9.0	3.1	4.1	.0		34.1
<b>MORGAN WIGGINS</b> RE-50(J)										
\$ AMOUNT	52,919	52,847	112,790	135,602	199,017	173,392	107,899	0	834,456	834,456
\$ PER PUPIL	482.5	109.7	109.5	233.8	281.0	412.5	359.4	223.6	1,729.4	1,729.4
% ALL FUNDS	2.1	2.1	4.5	5.4	7.9	6.9	4.3	.0		33.0

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

		SUPPORT SERVICES									
DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES	
<b>OTERO</b>	<b>EAST OTERO</b>	<b>R-1</b>	182,204	298,176	872,003	1,000,578	265,275	481,246	342,563	3,677,581	
\$ AMOUNT	\$ 1,878.3	235,536	125.4	158.7	464.3	532.7	141.2	256.2	182.4	1,957.9	
\$ PER PUPIL			2.3	1.8	2.9	8.6	9.9	2.6	4.7	3.4	
% ALL FUNDS										36.2	
<b>OTERO</b>	<b>ROCKY FORD</b>	<b>R-2</b>	154,213	140,958	313,466	510,619	109,974	330,128	68,102	1,737,530	
\$ AMOUNT	\$ 1,181.2	110,070	93.2	130.6	119.3	265.4	432.3	93.1	279.5	57.7	
\$ PER PUPIL										1,471.0	
% ALL FUNDS			2.0	2.8	2.6	5.8	9.4	2.0	6.1	32.0	
<b>OTERO</b>	<b>MANZANOLA</b>	<b>3J</b>	15,657	125,646	36,265	158,343	38,461	66,206	28,959	478,820	
\$ AMOUNT	\$ 227.5	9,283	40.8	68.8	552.3	159.4	696.0	169.1	291.0	127.3	
\$ PER PUPIL			.6	1.1	8.6	2.5	10.8	2.6	4.5	2.0	
% ALL FUNDS										32.6	
<b>OTERO</b>	<b>FOWLER</b>	<b>R-4J</b>	30,888	66,327	140,255	221,696	113,181	109,142	31,842	755,549	
\$ AMOUNT	\$ 447.0	42,218	94.4	69.1	148.4	313.8	496.0	253.2	244.2	71.2	
\$ PER PUPIL										1,690.3	
% ALL FUNDS			1.8	1.4	2.9	6.1	9.7	5.0	4.8	33.1	
<b>OTERO</b>	<b>CHERAW</b>	<b>31</b>	50,096	123,075	37,764	314,224	33,613	54,316	0	647,726	
\$ AMOUNT	\$ 195.0	34,638	177.6	256.9	631.2	193.7	1,611.4	172.4	278.5	3,321.7	
\$ PER PUPIL										41.7	
% ALL FUNDS			2.2	3.2	7.9	2.4	20.2	2.2	3.5	0	
<b>OTERO</b>	<b>SWINK</b>	<b>33</b>	40,997	33,653	109,242	70,255	148,894	69,584	104,817	29,274	
\$ AMOUNT	\$ 333.4	123.0	123.0	100.9	327.7	210.7	446.6	208.7	314.4	87.8	
\$ PER PUPIL										1,819.8	
% ALL FUNDS			2.3	1.9	6.0	3.9	8.2	3.8	5.8	33.4	
<b>OURAY</b>	<b>OURAY</b>	<b>R-1</b>	5,368	56,053	115,306	63,855	114,345	33,614	60,512	0	
\$ AMOUNT	\$ 190.6	28.2	294.1	605.0	355.0	599.9	176.4	317.5	0	449,053	
\$ PER PUPIL										2,356.0	
% ALL FUNDS			.4	4.0	8.1	4.5	8.1	2.4	4.3	31.7	

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TABLE IIIB

## TOTAL EXPENDITURES FOR ALL FUNDS

1994

## SUPPORT SERVICES

DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
<b>OURAY</b>	<b>RIDGWAY</b>	<b>RE-2</b>								
\$ AMOUNT	32,103	44,293	112,594	73,192	97,460	41,090	58,918	0	459,650	
\$ PER PUPIL	228.3	140.6	493.2	320.6	426.9	180.0	258.1		2,013.4	
% ALL FUNDS		2.3	3.1	7.9	5.2	6.9	4.2	0	32.4	
<b>PARK</b>	<b>PLATTE CANYON</b>	<b>1</b>								
\$ AMOUNT	230,710	377,782	193,015	354,272	570,083	551,867	230,966	152,275	2,660,970	
\$ PER PUPIL	1,229.1	187.7	307.4	157.0	288.2	463.8	449.0	187.9	123.9	2,165.0
% ALL FUNDS		3.0	4.9	2.5	4.6	7.5	7.2	3.0	2.0	34.8
<b>PARK</b>	<b>PARK COUNTY</b>	<b>RE-2</b>								
\$ AMOUNT	150,721	52,247	199,150	164,226	281,545	95,025	187,549	7,589	1,138,052	
\$ PER PUPIL	410.0	367.6	485.7	400.6	686.7	231.8	457.4	18.5	2,775.7	
% ALL FUNDS		4.5	1.6	5.9	4.9	8.4	2.8	5.6	.2	33.9
<b>PHILLIPS</b>	<b>HOLYOKE</b>	<b>RE-1J</b>								
\$ AMOUNT	34,194	50,464	116,171	140,677	247,550	175,855	97,029	47,857	909,797	
\$ PER PUPIL	593.3	57.6	85.1	195.8	237.1	417.2	296.4	163.5	1,533.5	
% ALL FUNDS		1.2	1.7	4.0	4.8	8.4	6.0	3.3	1.6	31.0
<b>PHILLIPS</b>	<b>HAXTUN</b>	<b>RE-2J</b>								
\$ AMOUNT	34,095	7,976	80,717	81,712	190,949	125,156	81,149	20,525	622,279	
\$ PER PUPIL	114.3	26.7	270.6	273.9	640.1	419.6	272.0	68.8	2,086.1	
% ALL FUNDS		1.7	.4	3.9	4.0	9.3	6.1	4.0	1.0	30.4
<b>PITKIN</b>	<b>ASPEN</b>	<b>1</b>								
\$ AMOUNT	221,760	186,253	333,824	523,459	756,363	307,312	0	175,184	2,504,155	
\$ PER PUPIL	1,081.5	205.0	172.2	308.7	484.0	699.4	284.2	162.0	2,315.4	
% ALL FUNDS		2.2	1.8	3.3	5.1	7.4	3.0	0	1.7	24.5
<b>POWER</b>	<b>GRANADA</b>	<b>RE-1</b>								
\$ AMOUNT	26,916	30,614	96,122	0	214,023	124,389	78,372	3,996	574,432	
\$ PER PUPIL	106.8	121.4	381.3	849.0	493.4	310.9	15.9	2,278.6		
% ALL FUNDS		1.7	2.0	6.2	.0	13.7	8.0	5.0	.3	36.8

**TOTAL EXPENDITURES FOR ALL FUNDS**

**TABLE IIIB**

**1994**

**SUPPORT SERVICES**

DISTRICT NAME		OCT 1993 Fpc	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
<b>POWER'S LAMAR</b>											
<b>AMOUNT</b>	<b>RE-2</b>	247,282	296,273	329,752	507,194	847,843	248,041	411,663	198,531	3,086,579	
\$ PER PUPIL		1,999.3	123.7	148.2	164.9	253.7	424.1	205.9	99.3	1,543.8	
% ALL FUNDS		2.6		3.1	3.4	5.3	8.8	2.6	4.3	2.1	32.1
<b>POWER'S HOLLY</b>											
<b>AMOUNT</b>	<b>RE-3</b>	39,835	1,229	21,992	123,814	160,279	124,471	94,198	0	565,818	
\$ PER PUPIL		323.3	123.2	3.8	68.0	383.0	495.8	385.0	291.4	1,750.1	
% ALL FUNDS		2.5		.1	1.4	7.9	10.2	7.9	6.0	.0	36.0
<b>POWER'S WILEY</b>											
<b>AMOUNT</b>	<b>RE-13 JT</b>	37,903	41,955	94,873	64,611	151,565	123,812	74,827	27,403	616,949	
\$ PER PUPIL		123.1	136.2	308.0	209.8	492.1	402.0	262.9	89.0	2,003.1	
% ALL FUNDS		1.3		1.4	3.1	2.1	5.0	4.1	2.5	.9	20.4
<b>PUEBLO PUEBLO CITY</b>											
<b>AMOUNT</b>	<b>60</b>	6,613,468	3,325,895	1,205,991	4,758,873	7,889,599	907,438	3,719,844	3,679,122	32,100,230	
\$ PER PUPIL		380.2	191.2	69.3	273.6	453.5	52.2	213.8	211.5	1,845.3	
% ALL FUNDS		7.5	3.8	1.4	5.4	9.0	1.0	4.2	4.2	36.6	
<b>PUEBLO PUEBLO COUNTY RURAL 70</b>											
<b>AMOUNT</b>		654,293	230,586	585,808	1,171,560	2,213,068	1,579,913	996,250	419,802	7,851,280	
\$ PER PUPIL		154.8	54.6	138.6	277.2	523.6	373.8	235.7	99.3	1,857.7	
% ALL FUNDS		2.9	1.0	2.6	5.2	9.8	7.0	4.4	1.9	34.9	
<b>RIO BLANCO MEEKER</b>											
<b>AMOUNT</b>	<b>RE1</b>	76,571	89,328	200,045	273,986	349,037	148,148	155,397	3,006	1,295,518	
\$ PER PUPIL		104.7	122.1	273.5	374.6	477.2	202.5	212.4	4.1	1,771.0	
% ALL FUNDS		2.1		2.5	5.5	7.5	9.6	4.1	4.3	.1	35.5
<b>RIO BLANCO RANGELY</b>											
<b>AMOUNT</b>	<b>RE-4</b>	174,386	140,053	288,203	393,222	738,917	205,157	101,791	102,268	2,143,997	
\$ PER PUPIL		255.6	205.3	422.4	576.3	1,083.0	300.7	149.2	149.9	3,142.3	
% ALL FUNDS		2.6	2.1	4.3	5.8	10.9	3.0	1.5	1.5	31.7	

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## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1994

		SUPPORT SERVICES									
DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES	
<b>RIO GRANDE</b>	<b>DEL NORTE</b>	<b>C-7</b>	13,427	179,873	216,832	346,959	174,112	164,478	13,172	1,135,725	
\$ AMOUNT	\$ 686.3	39.2	19.6	262.1	315.9	505.6	253.7	239.7	19.2	1,654.9	
\$ PER PUPIL			.8		5.3	6.4	10.3	5.2	.4	33.7	
% ALL FUNDS											
<b>RIO GRANDE</b>	<b>MONTTE VISTA</b>	<b>C-8</b>	136,742	246,372	303,150	727,912	202,938	258,662	0	2,051,141	
\$ AMOUNT	\$ 1,329.9	131.9	102.8	185.3	227.9	547.3	152.6	194.5		1,542.3	
\$ PER PUPIL			2.7	2.1		4.6	11.1	3.1		31.3	
% ALL FUNDS											
<b>RIO GRANDE</b>	<b>SARGENT</b>	<b>RE-33J</b>	15,676	155,072	131,026	237,026	173,555	144,859	0	906,378	
\$ AMOUNT	\$ 438.6	112.1	35.7	353.6	298.7	540.4	395.7	330.3		2,066.5	
\$ PER PUPIL			1.9		5.8	4.9	8.9	6.5		34.1	
% ALL FUNDS											
<b>ROUTT</b>	<b>HAYDEN</b>	<b>RE-1</b>	47,065	156,718	169,701	326,057	144,700	96,797	63,142	1,083,405	
\$ AMOUNT	\$ 478.7	165.5	98.3	327.4	354.5	681.1	302.3	202.2	131.9	2,263.2	
\$ PER PUPIL			2.4	1.5	4.8	5.2	10.1	4.5	3.0	33.4	
% ALL FUNDS											
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS</b>	<b>RE-2</b>	259,505	351,320	424,745	609,748	368,652	218,205	0	3,171,898	
\$ AMOUNT	\$ 1,675.6	560.8	154.9	209.7	253.5	333.9	220.0	130.2		1,893.0	
\$ PER PUPIL			9.2	2.5	3.4	4.2	6.0	3.6		31.0	
% ALL FUNDS											
<b>ROUTT</b>	<b>SOUTH ROUTT</b>	<b>RE 3</b>	39,990	100,317	84,595	175,077	115,236	77,671	0	603,371	
\$ AMOUNT	\$ 367.5	28.5	108.8	273.0	230.2	476.4	313.6	211.3		1,641.8	
\$ PER PUPIL		.4		3.7	3.2	6.5	4.3	2.9		22.5	
% ALL FUNDS											
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY</b>	<b>RE 1</b>	34,466	138,127	0	154,068	104,689	58,020	0	520,394	
\$ AMOUNT	\$ 192.6	161.1	179.0	717.2		799.9	543.6	301.2		2,701.9	
\$ PER PUPIL		2.1		2.4	9.5	.0	10.6	7.2		35.9	
% ALL FUNDS											

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1994

SUPPORT SERVICES

DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
<b>SAGUACHE</b>	<b>MOFFAT</b>	<b>2</b>								
\$ AMOUNT	7,515	13,131	102,857	20,732	75,530	41,347	71,291	62,174	394,577	
\$ PER PUPIL	114.8	114.4	896.0	180.6	657.9	360.2	621.0	541.6	3,437.1	
% ALL FUNDS	.8	1.4	10.6	2.1	7.8	4.3	7.4	6.4	40.7	
<b>SAGUACHE</b>	<b>CENTER</b>	<b>26 JT.</b>								
\$ AMOUNT	43,839	61,698	191,627	168,388	267,225	134,891	192,235	636	1,060,539	
\$ PER PUPIL	641.8	96.1	298.6	262.4	416.4	210.2	299.5	1.0	1,652.4	
% ALL FUNDS	1.4	1.9	6.0	5.3	8.4	4.3	6.1	.0	33.5	
<b>SAN JUAN</b>	<b>SILVERTON</b>	<b>1</b>								
\$ AMOUNT	30,017	30,843	129,728	0	128,477	3,831	0	0	322,896	
\$ PER PUPIL	117.0	256.6	1,108.8		1,098.1	32.7			2,759.8	
% ALL FUNDS	3.6	3.7	15.7	.0	15.6	.5	.0	.0	39.2	
<b>SAN MIGUEL</b>	<b>TELLURIDE</b>	<b>R-1</b>								
\$ AMOUNT	99,574	117,067	364,455	196,000	238,433	77,752	74,212	7,896	1,175,389	
\$ PER PUPIL	385.3	258.4	945.9	508.7	618.8	201.8	192.6	20.5	3,050.6	
% ALL FUNDS	1.9	2.2	6.9	3.7	4.5	1.5	1.4	.1	22.3	
<b>SAN MIGUEL</b>	<b>NORWOOD</b>	<b>R-2J</b>								
\$ AMOUNT	50,667	55,490	133,262	64,742	215,963	63,550	64,487	20,050	668,211	
\$ PER PUPIL	296.4	170.9	187.2	449.6	218.4	728.6	214.4	217.6	2,254.4	
% ALL FUNDS	3.1	3.4	8.1	3.9	13.1	3.8	3.9	1.2	40.4	
<b>SEDWICK</b>	<b>JULESBURG</b>	<b>RE-1</b>								
\$ AMOUNT	74,576	51,890	111,431	84,414	151,190	32,258	85,739	15,829	607,327	
\$ PER PUPIL	330.7	225.5	156.9	337.0	457.2	97.5	259.3	47.9	1,836.5	
% ALL FUNDS	4.2	2.9	6.2	4.7	8.5	1.8	4.8	.9	34.0	
<b>SEDWICK</b>	<b>PLATTE VALLEY</b>	<b>RE-3</b>								
\$ AMOUNT	12,858	37,990	106,487	74,425	130,790	36,242	60,641	2,417	459,850	
\$ PER PUPIL	79.7	235.4	647.4	461.1	810.3	224.5	375.7	15.0	2,849.1	
% ALL FUNDS	1.0	3.0	8.1	5.8	10.2	2.8	4.7	.2	35.8	

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## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE III B

1994

## SUPPORT SERVICES

DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES		
<b>SUMMIT</b>	<b>SUMMIT</b>	<b>RE-1</b>	397,411	189,515	429,242	812,387	1,052,454	426,833	283,708	716,047	4,307,597	
\$ AMOUNT	\$ PER PUPIL		218.4	104.2	235.9	446.5	578.4	234.6	155.9	393.5	2,367.5	
% ALL FUNDS			1.9	.9	2.1	4.0	5.1	2.1	1.4	3.5	21.0	
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR</b>	<b>RE-1</b>										
\$ AMOUNT	\$ PER PUPIL		406.0	181.9	223.6	70,945	151,823	170,305	169,333	96,196	301,638	1,124,867
% ALL FUNDS			2.8	3.5	2.7	174.7	373.9	419.5	417.1	236.9	743.0	2,770.6
<b>TELLER</b>	<b>WOODLAND PARK</b>	<b>RE-2</b>										
\$ AMOUNT	\$ PER PUPIL		66,530	269,743	346,753	651,064	984,454	536,164	334,147	193,689	3,382,544	
% ALL FUNDS			27.9	112.9	145.2	272.5	412.1	224.4	139.9	81.1	1,416.0	
			.5	1.9	2.5	4.6	7.0	3.8	2.4	1.4	24.0	
<b>WASHINGTON</b>	<b>AKRON</b>	<b>R-1</b>										
\$ AMOUNT	\$ PER PUPIL		39,055	86,226	123,025	110,605	199,246	140,217	101,946	20,620	820,940	
% ALL FUNDS			82.5	182.1	259.8	233.6	420.8	296.1	215.3	43.5	1,733.8	
			1.7	3.8	5.5	4.9	8.9	6.3	4.5	.9	36.6	
<b>WASHINGTON</b>	<b>ARICKAREE</b>	<b>R-2</b>										
\$ AMOUNT	\$ PER PUPIL		14,303	17,338	78,508	12,206	104,314	171,235	55,754	35,283	488,941	
% ALL FUNDS			106.0	128.5	582.0	90.5	773.3	1,269.3	413.3	261.5	3,624.5	
			1.1	1.4	6.2	1.0	8.2	13.5	4.4	2.8	38.4	
<b>WASHINGTON</b>	<b>OTIS</b>	<b>R-3</b>										
\$ AMOUNT	\$ PER PUPIL		29,727	37,493	117,365	61,630	108,907	60,914	46,691	0	462,727	
% ALL FUNDS			165.0	208.1	651.3	342.0	604.4	338.0	259.1		2,567.9	
			2.1	2.6	8.2	4.3	7.6	4.3	3.3	.0	32.4	
<b>WASHINGTON</b>	<b>LONE STAR</b>	<b>101</b>										
\$ AMOUNT	\$ PER PUPIL		3,180	4,728	60,806	35,742	62,362	45,219	24,691	10,317	247,045	
% ALL FUNDS			48.7	72.4	931.2	547.4	955.0	692.5	378.1	158.0	3,783.2	
			.5	.8	10.1	5.9	10.3	7.5	4.1	1.7	40.8	

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1994

		SUPPORT SERVICES									
DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SERVICES	
<b>WASHINGTON</b>	<b>WOODLIN</b>	<b>R-104</b>									
\$ AMOUNT	88,647	41,838	48,496	35,867	156,314	145,910	62,820	60,483	640,375		
\$ PER PUPIL	128.9	692.6	326.9	378.9	280.2	1,221.2	1,139.9	490.8	472.5	5,002.9	
% ALL FUNDS	6.3	3.0	3.5	2.6	11.1	10.4	4.5	4.3	45.6		
<b>WELD</b>	<b>GILCREST</b>	<b>RE-1</b>									
\$ AMOUNT	210,604	195,461	217,564	631,709	839,356	296,458	337,564	144,005	2,872,721		
\$ PER PUPIL	1,751.3	120.3	111.6	124.2	360.7	479.3	169.3	192.8	82.2	1,660.3	
% ALL FUNDS	2.4	2.2	2.4	7.1	9.4	3.3	3.8	1.6	32.3		
<b>WELD</b>	<b>EATON</b>	<b>RE-2</b>									
\$ AMOUNT	175,232	141,815	222,212	321,507	532,513	199,581	234,456	0	1,827,316		
\$ PER PUPIL	1,212.0	144.6	117.0	183.3	265.3	439.4	164.7	193.4	1,507.7		
% ALL FUNDS	3.0	2.5	3.9	5.6	9.3	3.5	4.1	.0	31.8		
<b>WELD</b>	<b>KEENESBURG</b>	<b>RE-3(J)</b>									
\$ AMOUNT	139,128	144,848	276,268	380,370	521,134	886,744	348,746	0	2,697,238		
\$ PER PUPIL	1,227.3	113.4	118.0	225.1	309.9	424.6	722.5	284.2	2,197.7		
% ALL FUNDS	2.2	2.2	4.3	5.9	8.1	13.7	5.4	.0	41.8		
<b>WELD</b>	<b>WINDSOR</b>	<b>RE-4</b>									
\$ AMOUNT	270,159	239,659	209,544	603,828	808,517	186,102	394,403	182,937	2,895,149		
\$ PER PUPIL	155.1	137.6	120.3	346.8	464.3	106.9	226.5	105.1	1,662.6		
% ALL FUNDS	3.0	2.7	2.3	6.7	9.0	2.1	4.4	2.0	32.3		
<b>WELD</b>	<b>JOHNSTOWN-MILLIKEN RE-5J</b>										
\$ AMOUNT	141,402	139,078	214,683	395,983	586,412	172,664	218,263	24,575	1,893,060		
\$ PER PUPIL	1,155.7	122.4	120.3	185.8	342.6	507.4	149.4	188.9	21.3	1,638.0	
% ALL FUNDS	2.4	2.4	3.7	6.8	10.1	3.0	3.8	.4	32.7		
<b>WELD</b>	<b>GREELEY</b>	<b>6</b>									
\$ AMOUNT	1,116,363	2,724,015	689,298	2,553,331	4,542,106	1,231,061	2,812,732	1,610,661	17,279,567		
\$ PER PUPIL	12,016.1	92.9	226.7	57.4	212.5	378.0	102.5	234.1	134.0	1,438.0	
% ALL FUNDS	1.5	3.6	.9	3.4	6.1	1.6	3.8	2.2	23.1		

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE III B

1994

## SUPPORT SERVICES

DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
<b>WELD</b>										
<b>PLATTE VALLEY</b>	<b>RE-7</b>	<b>178,003</b>	<b>77,978</b>	<b>206,459</b>	<b>224,458</b>	<b>396,425</b>	<b>244,038</b>	<b>235,330</b>	<b>0</b>	<b>1,562,691</b>
\$ AMOUNT	900.2	197.7	86.6	229.3	249.3	440.4	271.1	261.4		1,735.9
\$ PER PUPIL			3.7	1.6	4.2	4.6	8.1	5.0	.0	32.0
% ALL FUNDS										
<b>WELD</b>										
<b>FORT LUPTON</b>	<b>RE-8</b>	<b>209,857</b>	<b>300,201</b>	<b>378,693</b>	<b>561,624</b>	<b>1,271,187</b>	<b>421,589</b>	<b>640,219</b>	<b>93,145</b>	<b>3,876,515</b>
\$ AMOUNT	2,238.8	93.7	134.1	169.1	250.9	567.8	188.3	286.0	41.6	1,731.5
\$ PER PUPIL			1.4	2.0	2.5	3.7	8.5	2.8	.6	25.8
% ALL FUNDS										
<b>WELD</b>										
<b>AULT-HIGHLAND</b>	<b>RE-9</b>	<b>174,901</b>	<b>92,397</b>	<b>210,906</b>	<b>234,511</b>	<b>308,879</b>	<b>218,810</b>	<b>244,054</b>	<b>0</b>	<b>1,484,458</b>
\$ AMOUNT	800.5	218.5	115.4	263.5	293.0	385.9	273.3	304.9		1,854.4
\$ PER PUPIL			4.5	2.4	5.4	6.0	7.9	5.6	.0	38.1
% ALL FUNDS										
<b>WELD</b>										
<b>BRIGGSDALE</b>	<b>RE-10</b>	<b>0</b>	<b>2,817</b>	<b>93,807</b>	<b>0</b>	<b>68,538</b>	<b>34,827</b>	<b>33,534</b>	<b>0</b>	<b>233,523</b>
\$ AMOUNT	70.0		40.2	1,340.1		979.1	497.5	479.1		3,336.0
\$ PER PUPIL										
% ALL FUNDS			.0	.4	13.5	.0	9.9	5.0	.0	33.6
<b>WELD</b>										
<b>PRairie</b>	<b>RE-11</b>	<b>0</b>	<b>0</b>	<b>78,236</b>	<b>0</b>	<b>96,763</b>	<b>72,889</b>	<b>45,216</b>	<b>42,207</b>	<b>335,311</b>
\$ AMOUNT	114.5			685.3		845.1	636.6	394.9	368.6	2,928.5
\$ PER PUPIL										
% ALL FUNDS			.0	0	7.1	.0	8.8	6.6	3.8	30.5
<b>WELD</b>										
<b>PAWNEE</b>	<b>RE-12</b>	<b>12,046</b>	<b>9,942</b>	<b>76,398</b>	<b>350</b>	<b>89,459</b>	<b>36,276</b>	<b>39,104</b>	<b>0</b>	<b>263,575</b>
\$ AMOUNT	106.0	113.6	93.8	720.7	3.3	844.0	342.2	368.9		2,486.6
\$ PER PUPIL										
% ALL FUNDS		1.5	1.2	9.3	.0	10.9	4.4	4.7	.0	32.0
<b>YUMA</b>										
<b>WEST YUMA COUNTY</b>	<b>RJ-1</b>	<b>138,166</b>	<b>154,043</b>	<b>195,280</b>	<b>288,170</b>	<b>405,372</b>	<b>339,837</b>	<b>198,803</b>	<b>38,739</b>	<b>1,758,410</b>
\$ AMOUNT	934.8	147.8	164.8	208.9	308.3	433.6	363.5	212.7	41.4	1,881.1
\$ PER PUPIL			2.6	2.9	3.7	5.5	7.7	6.4	.7	33.3
% ALL FUNDS										

**TOTAL EXPENDITURES FOR ALL FUNDS**

**TABLE III B**

**1994**

**SUPPORT SERVICES**

DISTRICT NAME	OCY 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
<b>YUMA</b>										
<b>EAST YUMA COUNTY</b>	<b>RJ-2</b>									
\$ AMOUNT	116,792	137,964	156,222	201,016	430,922	325,150	191,881	77,304		1,637,251
\$ PER PUPIL	915.8	127.5	150.6	170.6	219.5	470.5	355.0	209.5	84.4	1,787.8
% ALL FUNDS	2.1	2.5	2.8	3.6	7.7	5.8	3.4	1.4		29.3
<b>COLORADO BOCS</b>	<b>ARKANSAS VALLEY BOCES</b>									
\$ AMOUNT	277,116	44,510	66,869	145,050	7,819	29,255	0	56,093		626,712
% ALL FUNDS	20.1	3.2	4.8	10.5	.6	2.1	.0	4.1		45.3
<b>COLORADO BOCS</b>	<b>EAST CENTRAL BOCES</b>									
\$ AMOUNT	429,751	79,012	85,664	0	0	0	0	0		917,023
% ALL FUNDS	22.9	4.2	4.6	.0	.0	.0	.0	.0		48.9
<b>COLORADO BOCS</b>	<b>MOUNTAIN BOCES</b>									
\$ AMOUNT	1,285,104	0	189,830	0	0	0	0	0		1,505,509
% ALL FUNDS	42.0	.0	6.2	.0	.0	.0	.0	.0		49.2
<b>COLORADO BOCS</b>	<b>NORTHERN COLO BOCES</b>									
\$ AMOUNT	17,826	203,003	197,822	45,622	73,076	6,728	5,392	762,849		1,312,318
% ALL FUNDS	.7	7.5	7.3	1.7	2.7	.2	.2	28.2		48.5
<b>COLORADO BOCS</b>	<b>NORTHEAST BOCES</b>									
\$ AMOUNT	0	681,160	105,703	0	57,670	0	0	0		1,049,284
% ALL FUNDS	.0	34.6	5.4	.0	2.9	.0	.0	10.4		53.3
<b>COLORADO BOCS</b>	<b>PIKES PEAK BOCES</b>									
\$ AMOUNT	297,429	124,864	207,150	14,369	29,578	0	0	45,369		718,759
% ALL FUNDS	5.2	2.2	3.6	.3	.5	.0	.0	.8		12.5
<b>COLORADO BOCS</b>	<b>SAN JUAN BOCES</b>									
\$ AMOUNT	17,683	251,601	110,450	0	0	0	0	0		379,734
% ALL FUNDS	1.1	15.6	6.9	.0	.0	.0	.0	.0		23.6
<b>COLORADO BOCS</b>	<b>SAN LUIS VALLEY BOCES</b>									
\$ AMOUNT	569,263	73,364	20,417	210,289	75,814	36,423	21,245	82,544		1,089,359
% ALL FUNDS	16.5	2.1	.6	6.1	2.2	1.1	.6	2.4		30.5

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1994

SUPPORT SERVICES							TOTAL SUPPORT SERVICES		
DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT
<b>COLORADO BOCS</b>	<b>SOUTH CENTRAL BOCES</b>	507,956	393,203	79,708	0	4,000	9,248	0	37,238
\$ AMOUNT					.0	.2	.6	.0	2.3
% ALL FUNDS	30.9	23.9	4.9						62.8
<b>COLORADO BOCS</b>	<b>S PLATTE VALLEY BOCES</b>	729,092	54,015	145,423	133,244	19,110	12,006	12,274	138,585
\$ AMOUNT									1,243,749
% ALL FUNDS	27.8	2.1	5.6	5.1	.7	.5	.5	.5	47.5
<b>COLORADO BOCS</b>	<b>SOUTHEAST METRO BOCS</b>								
\$ AMOUNT	0	0	0	0	0	0	0	0	0
% ALL FUNDS	0	0	0	0	0	0	0	0	0
<b>COLORADO BOCS</b>	<b>SOUTHEASTERN BOCES</b>	249,583	5,326	188,130	0	15,375	15,864	9,895	76,191
\$ AMOUNT									560,664
% ALL FUNDS	10.6	.2	8.0	.0	.7	.7	.4	.3.2	23.9
<b>COLORADO BOCS</b>	<b>SOUTHWEST BOCES</b>	370,642	84,906	110,986	76,866	114,466	0	0	25,650
\$ AMOUNT									783,516
% ALL FUNDS	26.5	6.1	7.9	5.5	8.2	.0	.0	1.8	56.0
<b>COLORADO BOCS</b>	<b>WELD BOCES</b>	670,076	230,215	130,057	382,263	55,568	65,417	76,078	183,812
\$ AMOUNT									1,793,486
% ALL FUNDS	11.1	3.8	2.2	6.4	.9	1.1	1.3	3.1	29.8
<b>COLORADO BOCS</b>	<b>WEST CENTRAL BOCES</b>	15,298	27,346	13,334	29,099	760	6,474	4,190	3,175
\$ AMOUNT									99,776
% ALL FUNDS	8.0	14.3	7.0	15.2	.4	3.4	2.2	1.7	52.2
<b>COLORADO BOCS</b>	<b>NORTHWEST COLO BOCES</b>	414,127	11,397	56,746	2,551	25,563	0	0	144,734
\$ AMOUNT									655,118
% ALL FUNDS	28.8	.8	4.0	.2	1.8	.0	.0	10.1	45.6
<b>COLORADO BOCS</b>	<b>ADAMS COUNTY BOCES</b>	0	0	234,223	0	0	0	0	0
\$ AMOUNT									234,223
% ALL FUNDS	0	0	100.0	.0	.0	.0	.0	.0	100.0

**TOTAL EXPENDITURES FOR ALL FUNDS**

**TABLE III B**

**1994**

		SUPPORT SERVICES									
DISTRICT NAME	OCT. 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES	
<b>COLORADO BOCS</b>	<b>RIO BLANCO BOCES</b>	70,824	2,935	114,373	0	6,577	0	0	0	194,709	
\$ AMOUNT					.0	.9	.0	.0	.0	26.5	
% ALL FUNDS	9.7	.4	15.6								
<b>COLORADO BOCS</b>	<b>EXPEDITIONARY BOCES</b>	0	0	0	0	0	0	0	0	0	
\$ AMOUNT					.0	.0	.0	.0	.0	.0	
% ALL FUNDS	.0	.0									
<b>COLORADO BOCS</b>	<b>GRAND VALLEY BOCES</b>	0	0	0	0	0	0	0	0	0	
\$ AMOUNT					.0	.0	.0	.0	.0	.0	
% ALL FUNDS	.0	.0									

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## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1994

## SUPPORT SERVICES

DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
<b>DISTRICT TOTALS</b>										
\$ AMOUNT	122,582,738	96,116,126	52,809,844	196,543,379	278,930,559	99,449,382	108,962,873	129,354,641	1,084,749,542	
\$ PER PUPIL	582,565.0	210.4	165.0	90.7	337.4	478.8	170.7	187.0	222.0	1,862.0
% ALL FUNDS	3.2	2.5	1.4	5.2	7.4	2.6	2.9	3.4		28.8
<b>BOCES TOTALS</b>										
\$ AMOUNT	5,921,770	2,266,857	2,056,985	1,039,353	485,676	181,415	129,074	2,114,162	14,195,292	
% ALL FUNDS	15.4	5.9	5.3	2.7	1.3	.5	.3	5.5		36.8
<b>STATE TOTALS</b>										
\$ AMOUNT	128,504,508	98,382,983	54,866,829	197,582,732	279,416,235	99,630,797	109,091,947	131,468,803	1,098,944,834	
\$ PER PUPIL	582,565.0	220.6	168.9	94.2	339.2	479.6	171.0	187.3	225.7	1,886.4
% ALL FUNDS	3.4	2.6	1.4	5.2	7.3	2.6	2.9	3.4		28.8

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## TOTAL EXPENDITURES FOR ALL FUNDS

1994

TABLE IIIC

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>ADAMS</b>	<b>MAPLETON</b>	<b>1</b>	<b>7,302,096</b>	<b>0</b>	<b>13,137,334</b>	<b>33,356,394</b>
\$ AMOUNT			1,572.0		2,828.2	7,181.0
\$ PER PUPIL	4,645.1	2,780.8				100.0
% ALL FUNDS		38.7	21.9	.0	39.4	
<b>ADAMS</b>	<b>NORTHGLENN-THORNTON</b>	<b>12</b>	<b>35,518,407</b>	<b>1,359,930</b>	<b>24,324,902</b>	<b>124,987,694</b>
\$ AMOUNT			1,686.9	64.6	1,155.3	5,936.2
\$ PER PUPIL	21,055.3	3,029.4				100.0
% ALL FUNDS		51.0	28.4	1.1	19.5	
<b>ADAMS</b>	<b>ADAMS COUNTY</b>	<b>14</b>	<b>11,761,626</b>	<b>0</b>	<b>2,528,955</b>	<b>32,335,695</b>
\$ AMOUNT			2,060.7		442.1	5,665.4
\$ PER PUPIL	5,707.6	3,161.6				100.0
% ALL FUNDS		55.8	36.4	.0	7.8	
<b>ADAMS</b>	<b>BRIGHTON</b>	<b>27J</b>	<b>8,012,123</b>	<b>4,740</b>	<b>5,178,043</b>	<b>25,121,167</b>
\$ AMOUNT			2,022.3	1.2	1,307.0	6,340.8
\$ PER PUPIL	3,961.8	3,010.3				100.0
% ALL FUNDS		47.5	31.9	.0	20.6	
<b>ADAMS</b>	<b>BENNETT</b>	<b>29J</b>	<b>1,398,748</b>	<b>14,135</b>	<b>1,232,092</b>	<b>4,940,007</b>
\$ AMOUNT			1,603.5	16.2	1,412.5	5,663.2
\$ PER PUPIL	872.3	2,631.0				100.0
% ALL FUNDS		46.5	28.3	.3	24.9	
<b>ADAMS</b>	<b>STRASBURG</b>	<b>31J</b>	<b>916,672</b>	<b>0</b>	<b>1,191,081</b>	<b>3,222,623</b>
\$ AMOUNT			2,178.4		2,830.5	7,658.3
\$ PER PUPIL	420.8	2,649.4				100.0
% ALL FUNDS		34.6	28.4	.0	37.0	
<b>ADAMS</b>	<b>WESTMINSTER</b>	<b>50</b>	<b>18,877,086</b>	<b>4,552</b>	<b>6,502,592</b>	<b>54,823,953</b>
\$ AMOUNT			1,785.7	.4	615.1	5,186.3
\$ PER PUPIL	10,571.0	2,785.0				100.0
% ALL FUNDS		53.7	34.4	.0	11.9	

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**TOTAL EXPENDITURES FOR ALL FUNDS**

**1994**

**TABLE IIIC**

DISTRICT	NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>ALAMOSA</b>	<b>ALAMOSA</b>		<b>RE-11J</b>				
\$ AMOUNT		6,405,678		3,333,014			12,235,615
\$ PER PUPIL	2,355.2	2,719.8		1,415.2			5,195.1
% ALL FUNDS	52.4	52.4		27.2			100.0
					.9		19.5
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO</b>		<b>RE-22J</b>				
\$ AMOUNT		863,266		580,971			1,578,796
\$ PER PUPIL	276.9	3,117.6		2,098.1			5,701.7
% ALL FUNDS		54.7		36.8			100.0
				.0			8.5
<b>ARAPAHOE</b>	<b>ENGLEWOOD</b>	<sup>1</sup>					
\$ AMOUNT		12,051,820		6,803,443			22,083,177
\$ PER PUPIL	4,290.0	2,809.3		1,585.9			5,147.6
% ALL FUNDS				30.8			100.0
				.1			14.5
<b>ARAPAHOE</b>	<b>SHERIDAN</b>	<sup>2</sup>					
\$ AMOUNT		6,024,683		3,183,898			10,676,034
\$ PER PUPIL	1,723.8	3,495.0		1,847.0			6,193.3
% ALL FUNDS		56.4		29.8			100.0
				.2			13.5
<b>ARAPAHOE</b>	<b>CHERRY CREEK</b>	<sup>5</sup>					
\$ AMOUNT		112,061,392		60,300,071			214,396,903
\$ PER PUPIL	30,788.3	3,639.7		1,958.5			6,963.6
% ALL FUNDS		52.3		28.1			100.0
				.2			19.4
<b>ARAPAHOE</b>	<b>LITTLETON</b>	<sup>6</sup>					
\$ AMOUNT		46,374,404		27,042,803			86,922,096
\$ PER PUPIL	15,343.8	3,022.4		1,762.5			5,665.0
% ALL FUNDS		53.4		31.1			100.0
				.1			15.5
<b>ARAPAHOE</b>	<b>DEER TRAIL</b>	<sup>26J</sup>					
\$ AMOUNT		767,375		423,979			1,268,420
\$ PER PUPIL	166.3	4,614.4		2,549.5			7,627.3
% ALL FUNDS		60.5		33.4			100.0
				.1			5.0

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## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE III C

DISTRICT	NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE</b>	<b>28J</b>					
\$ AMOUNT		82,614,717		50,426,436		23,071,445	156,145,934
\$ PER PUPIL	25,864.8	3,194.1		1,949.6		892.0	6,037.0
% ALL FUNDS		52.9		32.3		.0	14.8
<b>ARAPAHOE</b>	<b>BYERS</b>	<b>32J</b>					
\$ AMOUNT		1,022,173		695,938		3,768	420,272
\$ PER PUPIL	363.0	2,815.9		1,917.2		10.4	1,157.8
% ALL FUNDS		47.7		32.5		.2	19.6
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY</b>	<b>50 JT</b>					
\$ AMOUNT		3,114,913		1,768,339		0	1,517,489
\$ PER PUPIL	1,190.6	2,616.3		1,485.3			1,274.6
% ALL FUNDS		48.7		27.6		.0	23.7
<b>BACA</b>	<b>WALSH</b>	<b>RE-1</b>					
\$ AMOUNT		839,622		561,881		0	423,274
\$ PER PUPIL	283.0	2,966.9		1,985.4			1,495.7
% ALL FUNDS		46.0		30.8		.0	23.2
<b>BACA</b>	<b>PRITCHETT</b>	<b>RE-3</b>					
\$ AMOUNT		439,806		213,042		0	73,993
\$ PER PUPIL	88.8	4,952.8		2,399.1			833.3
% ALL FUNDS		60.5		29.3		.0	10.2
<b>BACA</b>	<b>SPRINGFIELD</b>	<b>RE-4</b>					
\$ AMOUNT		1,101,964		745,553		0	286,573
\$ PER PUPIL	362.8	3,037.4		2,055.0			789.9
% ALL FUNDS		51.6		34.9		.0	13.4
<b>BACA</b>	<b>VILAS</b>	<b>RE-5</b>					
\$ AMOUNT		296,132		225,279		0	45,221
\$ PER PUPIL	71.8	4,124.4		3,137.6			629.8
% ALL FUNDS		52.3		39.8		.0	8.0

## TOTAL EXPENDITURES FOR ALL FUNDS

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TABLE IIIC

DISTRICT NAME	OCT 1993 FPC	INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>BACA</b>	<b>CAMPO</b>	<b>RE-6</b>	247,707	0	113,579	692,772
\$ AMOUNT		331,486	3,155.5		1,446.9	8,825.1
\$ PER PUPIL	78.5	4,222.8				100.0
% ALL FUNDS		47.8	35.8	.0		
<b>BENT</b>	<b>LAS ANIMAS</b>	<b>RE-1</b>	1,398,902	18	302,760	3,759,337
\$ AMOUNT		2,057,657	1,827.0		395.4	4,909.7
\$ PER PUPIL	765.7	2,687.3				100.0
% ALL FUNDS		54.7	37.2	.0		
<b>BENT</b>	<b>MC CLAVE</b>	<b>RE-2</b>	583,643	1,705	131,359	1,616,241
\$ AMOUNT		899,534	3,136.2		9.2	8,684.8
\$ PER PUPIL	186.1	4,833.6				100.0
% ALL FUNDS		55.7	36.1	.1		
<b>BOULDER</b>	<b>ST. VRAIN VALLEY</b>	<b>RE 1J</b>	26,956,132	54,404	14,337,237	81,393,229
\$ AMOUNT		40,045,456	1,787.2		3.6	5,396.4
\$ PER PUPIL	15,082.8	2,655.0				100.0
% ALL FUNDS		49.2	33.1	.1		
<b>BOULDER</b>	<b>BOULDER VALLEY</b>	<b>RE 2</b>	48,541,748	1,710,742	20,882,409	147,991,171
\$ AMOUNT		76,856,272	2,156.8		927.8	6,575.5
\$ PER PUPIL	22,506.3	3,414.9				100.0
% ALL FUNDS		51.9	32.8	1.2		
<b>CHAFFEE</b>	<b>BUENA VISTA</b>	<b>R-31</b>	1,447,666	0	731,527	4,665,168
\$ AMOUNT		2,485,975	1,771.1		894.9	5,707.3
\$ PER PUPIL	817.4	3,041.3				100.0
% ALL FUNDS		53.3	31.0	.0		
<b>CHAFFEE</b>	<b>SALIDA</b>	<b>R-32</b>	1,944,019	0	511,998	6,742,431
\$ AMOUNT		4,286,414	1,491.4		392.8	5,172.6
\$ PER PUPIL	1,303.5	3,288.4				100.0
% ALL FUNDS		63.6	28.8	.0		

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE III C

1994

DISTRICT NAME		OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>CHEYENNE</b>	<b>KIT CARSON</b>		<b>R-1</b>				
\$ AMOUNT		742,964		489,021	0	205,095	1,437,080
\$ PER PUPIL	124.4	5,972.4		3,931.0		1,648.7	11,552.1
% ALL FUNDS		51.7		34.0	.0	14.3	100.0
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY</b>		<b>RE-5</b>				
\$ AMOUNT		930,935		725,687	137	152,387	1,809,146
\$ PER PUPIL	368.0	2,529.7		1,972.0	.4	414.1	4,916.2
% ALL FUNDS		51.5		40.1	.0	8.4	100.0
<b>CLEAR CREEK</b>	<b>CLEAR CREEK</b>		<b>RE-1</b>				
\$ AMOUNT		3,761,412		2,593,573	0	2,983,957	9,338,942
\$ PER PUPIL	1,364.1	2,757.4		1,901.3		2,187.5	6,846.2
% ALL FUNDS		40.3		27.8	.0	32.0	100.0
<b>CONEJOS</b>	<b>NORTH CONEJOS</b>		<b>RE-1J</b>				
\$ AMOUNT		3,486,715		1,645,278	0	1,685,063	6,817,056
\$ PER PUPIL	1,153.5	3,022.7		1,426.3		1,460.8	5,909.9
% ALL FUNDS		51.1		24.1	.0	24.7	100.0
<b>CONEJOS</b>	<b>SANFORD</b>		<b>6J</b>				
\$ AMOUNT		1,148,287		434,521	0	152,677	1,735,485
\$ PER PUPIL	299.4	3,835.3		1,451.3		509.9	5,796.5
% ALL FUNDS		66.2		25.0	.0	8.8	100.0
<b>CONEJOS</b>	<b>SOUTH CONEJOS</b>		<b>RE-10</b>				
\$ AMOUNT		1,141,392		916,717	20,156	122,426	2,200,691
\$ PER PUPIL	423.1	2,697.7		2,166.7	47.6	289.4	5,201.3
% ALL FUNDS		51.9		41.7	.9	5.6	100.0
<b>COSTILLA</b>	<b>CENTENNIAL</b>		<b>R-1</b>				
\$ AMOUNT		1,225,222		955,504	0	308,097	2,488,823
\$ PER PUPIL	354.3	3,458.1		2,696.9		869.6	7,024.6
% ALL FUNDS		49.2		38.4	.0	12.4	100.0

## TOTAL EXPENDITURES FOR ALL FUNDS

1994

TABLE IIIC

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>COSTILLA</b>		<b>SIERRA GRANDE R-30</b>				
\$ AMOUNT		999,296	752,839	67	210,184	1,962,386
\$ PER PUPIL	302.3	3,305.6	2,490.4	.2	695.3	6,491.5
% ALL FUNDS		50.9	38.4	.0		100.0
<b>CROWLEY</b>		<b>CROWLEY COUNTY RE-1-J</b>				
\$ AMOUNT		1,338,658	930,515	2,051	259,808	2,531,032
\$ PER PUPIL	559.5	2,392.6	1,663.1	3.7	464.4	4,523.7
% ALL FUNDS		52.9	36.8	.1		100.0
<b>CUSTER</b>		<b>CONSOLIDATED C-1</b>				
\$ AMOUNT		1,092,896	706,234	0	178,625	1,977,755
\$ PER PUPIL	332.0	3,291.9	2,127.2		538.0	5,957.1
% ALL FUNDS		55.3	35.7	.0		100.0
<b>DELTA</b>		<b>DELTA COUNTY 50(J)</b>				
\$ AMOUNT		11,358,637	6,749,474	7,511	6,157,704	24,273,326
\$ PER PUPIL	4,080.8	2,783.4	1,654.0	1.8	1,508.9	5,948.2
% ALL FUNDS		46.8	27.8	.0		100.0
<b>DENVER</b>		<b>DENVER COUNTY 1</b>				
\$ AMOUNT		208,066,147	124,350,928	141,752	254,491,845	587,050,672
\$ PER PUPIL	57,274.6	3,632.8	2,171.1	2.5	4,443.4	10,249.8
% ALL FUNDS		35.4	21.2	.0		100.0
<b>DOLORES</b>		<b>DOLORES COUNTY RE NO.2</b>				
\$ AMOUNT		890,034	998,328	0	223,756	2,112,118
\$ PER PUPIL	299.8	2,968.8	3,330.0		746.4	7,045.1
% ALL FUNDS		42.1	47.3	.0		100.0
<b>DOUGLAS</b>		<b>DOUGLAS COUNTY RE 1</b>				
\$ AMOUNT		45,218,870	30,218,389	456,880	25,198,976	101,093,115
\$ PER PUPIL	15,769.6	2,867.5	1,916.2	29.0	1,597.9	6,410.6
% ALL FUNDS		44.7	29.9	.5		100.0

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1994

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>EAGLE</b>	<b>EAGLE COUNTY</b>	<b>RE 50</b>				
\$ AMOUNT	11,061,558	8,727,258	0	5,311,013	25,099,829	
\$ PER PUPIL	2,923.1	3,786.2	2,985.6	1,816.9	8,586.7	
% ALL FUNDS	44.1	34.8	34.8	21.2	100.0	
<b>ELBERT</b>	<b>ELIZABETH</b>	<b>C-1</b>				
\$ AMOUNT	4,238,996	2,700,498	0	4,914,640	11,854,134	
\$ PER PUPIL	1,457.1	2,909.2	1,853.3	3,372.9	8,135.4	
% ALL FUNDS	35.8	35.8	22.8	41.5	100.0	
<b>ELBERT</b>	<b>KIOWA</b>	<b>C-2</b>				
\$ AMOUNT	697,871	585,564	0	215,231	1,498,666	
\$ PER PUPIL	217.3	3,211.6	2,694.7	990.5	6,896.8	
% ALL FUNDS	46.6	46.6	39.1	14.4	100.0	
<b>ELBERT</b>	<b>BIG SANDY</b>	<b>100J</b>				
\$ AMOUNT	804,573	650,484	1,500	309,635	1,766,192	
\$ PER PUPIL	295.8	2,720.0	2,199.1	5.1	5,970.9	
% ALL FUNDS	45.6	45.6	36.8	.1	100.0	
<b>ELBERT</b>	<b>ELBERT</b>	<b>200</b>				
\$ AMOUNT	526,918	481,271	0	110,839	1,119,028	
\$ PER PUPIL	159.0	3,313.9	3,026.9	697.1	7,037.9	
% ALL FUNDS	47.1	47.1	43.0	.0	100.0	
<b>ELBERT</b>	<b>AGATE</b>	<b>300</b>				
\$ AMOUNT	244,460	266,690	0	59,355	670,505	
\$ PER PUPIL	65.8	5,235.0	4,053.0	902.1	10,190.0	
% ALL FUNDS	51.4	51.4	39.8	.0	100.0	
<b>EL PASO</b>	<b>CALHAN</b>	<b>RJ-1</b>				
\$ AMOUNT	949,015	750,801	0	415,172	2,114,988	
\$ PER PUPIL	346.6	2,738.1	2,166.2	1,197.8	6,102.1	
% ALL FUNDS	44.9	44.9	35.5	.0	19.6	100.0

## TOTAL EXPENDITURES FOR ALL FUNDS

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TABLE IIIc

DISTRICT	NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>EL PASO</b>	<b>HARRISON</b>	<b>2</b>	29,602,705	15,716,544	41,366	20,533,337	65,893,952
\$ AMOUNT			2,925.5	1,553.2	4.1	2,029.2	6,511.9
\$ PER PUPIL	10,119.0		44.9	23.9	.1	31.2	100.0
% ALL FUNDS							
<b>EL PASO</b>	<b>WIDEFIELD</b>	<b>3</b>	20,871,944	10,227,713	233,038	3,501,145	34,833,840
\$ AMOUNT			2,824.2	1,383.9	31.5	473.7	4,713.5
\$ PER PUPIL	7,390.3		59.9	29.4	.7	10.1	100.0
% ALL FUNDS							
<b>EL PASO</b>	<b>FOUNTAIN</b>	<b>8</b>	10,859,092	6,941,428	69,720	7,250,408	25,100,648
\$ AMOUNT			2,902.0	1,858.4	18.7	1,941.2	6,720.2
\$ PER PUPIL	3,735.1		43.2	27.7	.3	28.9	100.0
% ALL FUNDS							
<b>EL PASO</b>	<b>COLORADO SPRINGS</b>	<b>11</b>	81,771,624	59,395,026	403,411	5,671,166	147,241,227
\$ AMOUNT			2,701.2	1,962.0	13.3	187.3	4,863.8
\$ PER PUPIL	30,272.8		55.5	40.3	.3	3.9	100.0
% ALL FUNDS							
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN</b>	<b>12</b>	7,423,220	3,733,124	0	1,479,997	12,636,341
\$ AMOUNT			2,844.7	1,430.6		567.2	4,842.4
\$ PER PUPIL	2,609.5		58.7	29.5	.0	11.7	100.0
% ALL FUNDS							
<b>EL PASO</b>	<b>MANITOU SPRINGS</b>	<b>14</b>	3,276,379	1,757,147	936	1,364,539	6,399,001
\$ AMOUNT			2,581.2	1,384.3	.7	1,075.0	5,041.4
\$ PER PUPIL	1,269.3		51.2	27.5	.0	21.3	100.0
% ALL FUNDS							
<b>EL PASO</b>	<b>ACADEMY</b>	<b>20</b>	32,115,379	20,142,926	22,011	12,558,458	64,838,774
\$ AMOUNT			2,694.6	1,690.1	1.8	1,053.7	5,440.2
\$ PER PUPIL	11,915.5		49.5	31.1	.0	19.4	100.0
% ALL FUNDS							

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE III

1994

DISTRICT NAME		OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>EL PASO</b>	<b>ELLICOTT</b>	<b>22</b>	1,358,669	963,273	0	242,598	2,564,560
\$ AMOUNT			2,822.9	2,001.4		504.0	5,328.4
\$ PER PUPIL	481.3		53.0	37.6	.0	9.5	100.0
% ALL FUNDS							
<b>EL PASO</b>	<b>PEYTON</b>	<b>23 JT</b>	906,701	648,080	280	322,962	1,878,023
\$ AMOUNT			2,720.4	1,944.4	.8	969.0	5,634.6
\$ PER PUPIL	333.3		48.3	34.5	.0	17.2	100.0
% ALL FUNDS							
<b>EL PASO</b>	<b>HANOVER</b>	<b>28</b>	360,425	340,082	0	67,838	768,345
\$ AMOUNT			4,562.3	4,304.8		858.7	9,725.9
\$ PER PUPIL	79.0		46.9	46.3	.0	8.8	100.0
% ALL FUNDS							
<b>EL PASO</b>	<b>LEWIS-PALMER</b>	<b>38</b>	6,929,326	4,056,037	3,121	9,123,660	20,112,144
\$ AMOUNT			2,508.4	1,468.2	1.1	3,302.7	7,280.4
\$ PER PUPIL	2,762.5		34.5	20.2	.0	45.4	100.0
% ALL FUNDS							
<b>EL PASO</b>	<b>FALCON</b>	<b>49</b>	6,916,775	4,406,709	0	1,896,438	13,219,922
\$ AMOUNT			2,680.6	1,707.8		735.0	5,123.4
\$ PER PUPIL	2,580.3		52.3	33.3	.0	14.3	100.0
% ALL FUNDS							
<b>EL PASO</b>	<b>EDISON</b>	<b>54 JT</b>	154,430	163,393	0	32,600	350,423
\$ AMOUNT			4,902.5	5,187.1		1,034.9	11,124.5
\$ PER PUPIL	31.5		44.1	46.6	.0	9.3	100.0
% ALL FUNDS							
<b>EL PASO</b>	<b>MIAMI/YODER</b>	<b>60 JT</b>	750,054	596,635	0	94,981	1,441,670
\$ AMOUNT			3,840.5	3,055.0		486.3	7,381.8
\$ PER PUPIL	195.3		52.0	41.4	.0	6.6	100.0
% ALL FUNDS							

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## TOTAL EXPENDITURES FOR ALL FUNDS

1994

TABLE IIIC

DISTRICT	NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>FREMONT</b>	<b>CANON CITY</b>		<b>RE-1</b>				
\$ AMOUNT		9,933,228		5,431,531			19,985,415
\$ PER PUPIL	3,578.1	2,776.1		1,518.0	70.5		5,585.5
% ALL FUNDS		49.7		27.2	1.3		100.0
<b>FREMONT</b>	<b>FLORENCE</b>		<b>RE-2</b>				
\$ AMOUNT		5,059,579		2,782,581			8,194,323
\$ PER PUPIL	1,694.8	2,985.4		1,641.8	.8		4,835.0
% ALL FUNDS		61.7		34.0	.0		100.0
<b>FREMONT</b>	<b>COTOPAXI</b>		<b>RE-3</b>				
\$ AMOUNT		790,507		606,503			1,568,724
\$ PER PUPIL	252.8	3,127.0		2,391.2	5.8		6,205.4
% ALL FUNDS		50.4		38.5	.1		100.0
<b>GARFIELD</b>	<b>ROARING FORK</b>		<b>RE-1</b>				
\$ AMOUNT		12,306,907		6,398,602			22,101,826
\$ PER PUPIL	3,859.6	3,188.6		1,657.8	.6		5,726.5
% ALL FUNDS		55.7		29.0	.0		100.0
<b>GARFIELD</b>	<b>GARFIELD</b>		<b>RE-2</b>				
\$ AMOUNT		6,509,149		3,703,218			11,686,200
\$ PER PUPIL	2,635.3	2,470.0		1,405.2	8.1		4,434.5
% ALL FUNDS		55.7		31.7	.2		100.0
<b>GARFIELD</b>	<b>GARFIELD</b>		<b>16</b>				
\$ AMOUNT		1,425,182		1,096,828	0		4,517,386
\$ PER PUPIL	469.0	3,038.8		2,338.7	4,254.5		9,632.0
% ALL FUNDS		31.5		24.3	.0		100.0
<b>GILPIN</b>	<b>GILPIN COUNTY</b>		<b>RE-1</b>				
\$ AMOUNT		1,011,280		794,122	220		2,301,285
\$ PER PUPIL	321.1	3,149.4		2,473.1	.7		7,166.9
% ALL FUNDS		43.9		34.5	.0		100.0

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## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIIC

1994

DISTRICT NAME	OCT 1993 Fpc	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>GRAND</b>	<b>WEST GRAND</b>	<b>1-JT.</b>			
\$ AMOUNT	1,587,517	1,057,933	3,273	882,506	3,531,229
\$ PER PUPIL	503.4	3,153.6	6.5	1,753.1	7,014.8
% ALL FUNDS	45.0	30.0	.1	25.0	100.0
<b>GRAND</b>	<b>EAST GRAND</b>	<b>2</b>			
\$ AMOUNT	3,374,810	1,958,471	0	1,868,713	7,201,994
\$ PER PUPIL	1,020.6	3,306.7	1,918.9	1,831.0	7,056.6
% ALL FUNDS	46.9	46.9	27.2	25.9	100.0
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>				
\$ AMOUNT	4,813,972	2,356,315	0	704,437	7,874,724
\$ PER PUPIL	1,506.6	3,195.3	1,564.0	467.6	5,226.8
% ALL FUNDS	61.1	61.1	29.9	8.9	100.0
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>				
\$ AMOUNT	298,153	229,055	3,200	2,050	552,458
\$ PER PUPIL	54.2	5,501.0	4,226.1	37.8	9,823.9
% ALL FUNDS	56.0	56.0	43.0	.6	100.0
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>				
\$ AMOUNT	2,106,436	1,458,929	23,760	548,281	4,137,406
\$ PER PUPIL	744.8	2,828.2	1,958.8	736.1	5,555.1
% ALL FUNDS	50.9	50.9	35.3	.6	100.0
<b>HUERFANO</b>	<b>LA VETA RE-2</b>				
\$ AMOUNT	791,948	514,798	0	267,432	1,554,178
\$ PER PUPIL	260.3	3,042.4	1,977.7	950.6	5,970.7
% ALL FUNDS	51.0	51.0	33.1	.0	100.0
<b>JACKSON</b>	<b>NORTH PARK R-1</b>				
\$ AMOUNT	1,002,284	624,514	0	125,709	1,752,507
\$ PER PUPIL	320.1	3,131.2	1,951.0	392.7	5,474.9
% ALL FUNDS	57.2	57.2	35.6	.0	100.0

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1994

DISTRICT NAME		OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY</b>						
\$ AMOUNT		228,075,004		145,224,107	2,912,066	142,666,375	518,877,552
\$ PER PUPIL		77,870.3		1,864.9	37.4	1,832.1	6,663.4
% ALL FUNDS		44.0		28.0	.6	27.5	100.0
<b>KIOWA</b>	<b>EADS</b>						
\$ AMOUNT		718,299		617,426	0	160,970	1,496,695
\$ PER PUPIL		2,421.0		2,081.0		542.5	5,044.5
% ALL FUNDS		48.0		41.3	0	10.8	100.0
<b>KIOWA</b>	<b>PLAINVIEW</b>						
\$ AMOUNT		516,301		328,423			
\$ PER PUPIL		5,168.2		3,287.5			
% ALL FUNDS		54.7		34.8			
.8					.8		
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER</b>						
\$ AMOUNT		856,667		593,459	19,779	261,047	1,730,952
\$ PER PUPIL		3,657.8		2,534.0	84.5	1,114.6	7,390.9
% ALL FUNDS		49.5		34.3	1.1	15.1	100.0
<b>KIT CARSON</b>	<b>HI-PLAINS</b>						
\$ AMOUNT		500,816		471,140	0	88,653	1,060,609
\$ PER PUPIL		4,068.4		3,827.3		720.2	8,615.8
% ALL FUNDS		47.2		44.4			
					.0		
<b>KIT CARSON</b>	<b>STRATTON</b>						
\$ AMOUNT		761,107		667,924	0	456,681	1,885,712
\$ PER PUPIL		2,874.3		2,522.4		1,724.6	7,121.3
% ALL FUNDS		40.4		35.4		.0	100.0
<b>KIT CARSON</b>	<b>BETHUNE</b>						
\$ AMOUNT		394,157		477,435	0	86,762	958,354
\$ PER PUPIL		96.5		4,947.5		899.1	9,931.1
% ALL FUNDS		41.1		49.8		.0	100.0

## TOTAL EXPENDITURES FOR ALL FUNDS

1994

TABLE IIIC

DISTRICT	NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>KIT CARSON</b>	<b>BURLINGTON</b>		<b>RE-6J</b>				
\$ AMOUNT		2,100,527		1,547,408	0	706,531	4,354,466
\$ PER PUPIL	829.4	2,532.6		1,865.7		851.9	5,250.1
% ALL FUNDS		48.2		35.5	.0	16.2	100.0
<b>LAKE</b>	<b>LAKE COUNTY</b>		<b>R-1</b>				
\$ AMOUNT		3,631,585		1,979,400	0	2,969,870	8,580,855
\$ PER PUPIL	1,121.1	3,239.3		1,765.6		2,649.1	7,554.0
% ALL FUNDS		42.3		23.1	.0	34.6	100.0
<b>LA PLATA</b>	<b>DURANGO</b>		<b>9-R</b>				
\$ AMOUNT		11,717,184		9,683,642	0	17,627,328	39,028,154
\$ PER PUPIL	4,157.5	2,818.3		2,329.2		4,239.9	9,387.4
% ALL FUNDS		30.0		24.8	.0	45.2	100.0
<b>LA PLATA</b>	<b>BAYFIELD</b>		<b>10 JT-R</b>				
\$ AMOUNT		2,396,116		1,407,473	0	667,923	4,471,512
\$ PER PUPIL	843.8	2,839.7		1,668.0		791.6	5,299.3
% ALL FUNDS		53.6		31.5	.0	14.9	100.0
<b>LA PLATA</b>	<b>IGNACIO</b>		<b>11 JT</b>				
\$ AMOUNT		3,388,505		2,187,250		737,069	6,317,490
\$ PER PUPIL	942.3	3,596.0		2,321.2		782.2	6,704.3
% ALL FUNDS		53.6		34.6	.1	11.7	100.0
<b>LARIMER</b>	<b>POUDRE</b>		<b>R-1</b>				
\$ AMOUNT		59,775,348		31,344,995		53,463,082	144,754,110
\$ PER PUPIL	19,210.3	3,111.6		1,631.7		8.9	7,535.2
% ALL FUNDS		41.3		21.7	.1	36.9	100.0
<b>LARIMER</b>	<b>THOMPSON</b>		<b>R-2J</b>				
\$ AMOUNT		32,169,923		18,400,002		11,022,571	61,596,496
\$ PER PUPIL	12,077.8	2,663.6		1,523.5		912.6	5,100.0
% ALL FUNDS		52.2		29.9	.0	17.9	100.0

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**TOTAL EXPENDITURES FOR ALL FUNDS**

**TABLE IIIC**

**1994**

DISTRICT NAME		OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>						
\$ AMOUNT		3,669,496		2,233,147	0	1,260,168	7,162,811
\$ PER PUPIL	1,202.1	3,052.6		1,857.7		1,048.3	5,958.6
% ALL FUNDS		51.2		31.2	.0		100.0
<b>LAS ANIMAS</b>	<b>TRINIDAD</b>	<b>1</b>					
\$ AMOUNT		4,178,396		2,929,814	9,846	1,066,692	8,184,748
\$ PER PUPIL	1,562.8	2,673.7		1,874.7	6.3	662.6	5,237.2
% ALL FUNDS		51.1		35.8	.1		100.0
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>						
\$ AMOUNT		608,838		969,880	2,122	84,926	1,665,766
\$ PER PUPIL	163.9	3,714.7		5,917.5	12.9	518.2	10,163.3
% ALL FUNDS		36.6		58.2	.1	5.1	100.0
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>						
\$ AMOUNT		888,400		574,560	0	209,535	1,672,495
\$ PER PUPIL	303.3	2,929.1		1,894.4		690.9	5,514.3
% ALL FUNDS		53.1		34.4	.0		100.0
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>						
\$ AMOUNT		772,311		567,582	364	92,206	1,432,463
\$ PER PUPIL	152.5	5,064.3		3,721.8	2.4	604.6	9,393.2
% ALL FUNDS		53.9		39.6	.0	6.4	100.0
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>						
\$ AMOUNT		238,378		221,534	0	16,471	476,383
\$ PER PUPIL	42.0	5,675.7		5,274.6		392.2	11,342.5
% ALL FUNDS		50.0		46.5	.0	3.5	100.0
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>						
\$ AMOUNT		365,592		404,567	0	64,881	835,040
\$ PER PUPIL	73.8	4,953.8		5,481.9		879.1	11,314.9
% ALL FUNDS		43.8		48.4	.0	7.8	100.0

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE III

1994

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>LINCOLN</b>	<b>GENOA-HUGO</b>	<b>C113</b>				
\$ AMOUNT		898,023	495,924	0	122,808	1,516,755
\$ PER PUPIL	242.3	3,706.2	2,046.7		506.8	6,259.8
% ALL FUNDS		59.2	32.7	.0	8.1	100.0
<b>LINCOLN</b>	<b>LIMON</b>	<b>RE-4J</b>				
\$ AMOUNT		1,187,404	737,869	650	426,612	2,352,535
\$ PER PUPIL	492.8	2,409.5	1,497.3	1.3	865.7	4,773.8
% ALL FUNDS		50.5	31.4	.0	18.1	100.0
<b>LINCOLN</b>	<b>KARVAL</b>	<b>RE-23</b>				
\$ AMOUNT		381,583	257,548	0	73,552	712,683
\$ PER PUPIL	87.0	4,386.0	2,960.3		845.4	8,191.8
% ALL FUNDS		53.5	36.1	.0	10.3	100.0
<b>LOGAN</b>	<b>VALLEY</b>	<b>RE-1</b>				
\$ AMOUNT		7,070,651	4,482,508	34,132	2,137,477	13,724,768
\$ PER PUPIL	2,667.8	2,650.4	1,680.2	12.8	801.2	5,144.6
% ALL FUNDS		51.5	32.7	.2	15.6	100.0
<b>LOGAN</b>	<b>FRENCHMAN</b>	<b>RE-3</b>				
\$ AMOUNT		672,709	532,952	0	154,756	1,360,417
\$ PER PUPIL	175.9	3,824.4	3,029.9		879.8	7,734.0
% ALL FUNDS		49.4	39.2	.0	11.4	100.0
<b>LOGAN</b>	<b>BUFFALO</b>	<b>RE-4</b>				
\$ AMOUNT		881,128	479,061	0	210,612	1,570,801
\$ PER PUPIL	238.3	3,697.6	2,010.3		883.8	6,591.7
% ALL FUNDS		56.1	30.5	.0	13.4	100.0
<b>LOGAN</b>	<b>PLATEAU</b>	<b>RE-5</b>				
\$ AMOUNT		617,310	518,905	447	91,678	1,228,340
\$ PER PUPIL	143.5	4,301.8	3,616.1	3.1	638.9	8,559.9
% ALL FUNDS		50.3	42.2	.0	7.5	100.0

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE III C

1994

DISTRICT	NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>MESA</b>	<b>DE BEQUE</b>	<b>49JT</b>					
\$ AMOUNT		553,195		387,625	0	115,341	1,056,161
\$ PER PUPIL	116.3	4,756.6		3,333.0		991.8	9,081.3
% ALL FUNDS		52.4		36.7	.0	10.9	100.0
<b>MESA</b>	<b>PLATEAU VALLEY</b>	<b>50</b>					
\$ AMOUNT		1,396,977		886,406	0	101,802	2,385,185
\$ PER PUPIL	514.1	2,717.3		1,724.2		198.0	4,639.5
% ALL FUNDS		58.6		37.2	.0	4.3	100.0
<b>MESA</b>	<b>MESA COUNTY VALLEY</b>	<b>51</b>					
\$ AMOUNT		47,658,201		26,455,959		84,532	85,634,925
\$ PER PUPIL	16,994.3	2,804.4		1,556.8		5.0	5,039.0
% ALL FUNDS		55.7		30.9	.1	13.4	100.0
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED</b>	<b>1</b>					
\$ AMOUNT		546,940		385,892	0	61,515	994,347
\$ PER PUPIL	86.9	6,293.9		4,440.6		707.9	11,442.4
% ALL FUNDS		55.0		38.8	.0	6.2	100.0
<b>MOFFAT</b>	<b>MOFFAT COUNTY</b>	<b>RE: NO 1</b>					
\$ AMOUNT		7,615,523		5,290,085		3,038	15,179,746
\$ PER PUPIL	2,708.5	2,811.7		1,953.1		1.1	5,604.5
% ALL FUNDS		50.2		34.8	.0	15.0	100.0
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ</b>	<b>RE-1</b>					
\$ AMOUNT		9,463,446		4,927,789		3,500	16,000,470
\$ PER PUPIL	3,180.3	2,975.6		1,549.5		1.1	5,031.1
% ALL FUNDS		59.1		30.8	.0	10.0	100.0
<b>MONTEZUMA</b>	<b>DOLORES</b>	<b>RE-4A</b>					
\$ AMOUNT		1,865,994		959,562		500	336,091
\$ PER PUPIL	571.0	3,267.9		1,680.5		.9	588.6
% ALL FUNDS		59.0		30.3	.0	10.6	100.0

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1994

			TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION				
<b>MONTEZUMA</b>	<b>MANCOS</b>	<b>RE-6</b>				
\$ AMOUNT	1,549,033	961,191	0	960,330	960,330	3,470,554
\$ PER PUPIL	494.6	1,943.4		1,941.6	1,941.6	7,016.9
% ALL FUNDS	44.6	27.7	.0	27.7	27.7	100.0
<b>MONROSE</b>	<b>MONROSE COUNTY</b>	<b>RE-1J</b>				
\$ AMOUNT	11,342,234	8,282,646	36,588	4,128,696	4,128,696	23,790,164
\$ PER PUPIL	4,521.3	2,508.6	1,831.9	8.1	913.2	5,261.8
% ALL FUNDS		47.7	34.8	.2	17.4	100.0
<b>MONROSE</b>	<b>WEST END</b>	<b>RE-2</b>				
\$ AMOUNT	1,397,646	1,077,647	0	192,252	192,252	2,667,545
\$ PER PUPIL	443.5	3,151.4	2,429.9	433.5	433.5	6,014.8
% ALL FUNDS		52.4	40.4	.0	7.2	100.0
<b>MORGAN</b>	<b>BRUSH</b>	<b>RE-2(J)</b>				
\$ AMOUNT	3,482,164	2,526,981	4,354	689,135	689,135	6,702,634
\$ PER PUPIL	1,340.0	2,598.6	1,885.8	3.2	514.3	5,002.0
% ALL FUNDS		52.0	37.7	.1	10.3	100.0
<b>MORGAN</b>	<b>FORT MORGAN</b>	<b>RE-3</b>				
\$ AMOUNT	7,538,115	3,947,499	39,032	1,626,181	1,626,181	13,150,827
\$ PER PUPIL	2,749.8	2,741.3	1,435.6	14.2	591.4	4,782.5
% ALL FUNDS		57.3	30.0	.3	12.4	100.0
<b>MORGAN</b>	<b>WELDON VALLEY</b>	<b>RE-20(J)</b>				
\$ AMOUNT	643,843	413,953	0	156,020	156,020	1,213,816
\$ PER PUPIL	124.9	5,154.9	3,314.3	1,249.2	1,249.2	9,718.3
% ALL FUNDS		53.0	34.1	.0	12.9	100.0
<b>MORGAN</b>	<b>WIGGINS</b>	<b>RE-50(J)</b>				
\$ AMOUNT	1,451,791	834,456	0	239,752	239,752	2,525,999
\$ PER PUPIL	482.5	3,008.9	1,729.4	496.9	496.9	5,235.2
% ALL FUNDS		57.5	33.0	.0	9.5	100.0

## TOTAL EXPENDITURES FOR ALL FUNDS

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TABLE III-C

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>OTERO</b>	<b>EAST OTERO</b>	<b>R-1</b>	<b>3,677.581</b>	<b>0</b>	<b>1,091,315</b>	<b>10,150,807</b>
\$ AMOUNT		5,381,911	1,957.9		581.0	5,404.3
\$ PER PUPIL	1,878.3	2,865.3	36.2	.0	10.8	100.0
% ALL FUNDS		53.0				
<b>OTERO</b>	<b>ROCKY FORD</b>	<b>R-2</b>	<b>1,737.530</b>	<b>19,208</b>	<b>187,001</b>	<b>5,424,826</b>
\$ AMOUNT		3,481,087	1,471.0	16.3	158.3	4,592.6
\$ PER PUPIL	1,181.2	2,947.1	32.0	.4	3.4	100.0
% ALL FUNDS		64.2				
<b>OTERO</b>	<b>MANZANOLA</b>	<b>3J</b>	<b>478,820</b>	<b>0</b>	<b>225,396</b>	<b>1,467,166</b>
\$ AMOUNT		762,950	2,104.7		990.8	6,449.1
\$ PER PUPIL		3,353.6	32.6	.0	15.4	100.0
% ALL FUNDS		52.0				
<b>OTERO</b>	<b>FOWLER</b>	<b>R-4J</b>	<b>755,549</b>	<b>1,000</b>	<b>202,933</b>	<b>2,282,402</b>
\$ AMOUNT		1,322,920	1,690.3	2.2	454.0	5,106.0
\$ PER PUPIL	447.0	2,959.6	33.1	.0	8.9	100.0
% ALL FUNDS		58.0				
<b>OTERO</b>	<b>CHERAW</b>	<b>31</b>	<b>647,726</b>	<b>685</b>	<b>163,507</b>	<b>1,553,133</b>
\$ AMOUNT		741,215	5,321.7	3.5	838.5	7,964.8
\$ PER PUPIL	195.0	3,801.1	41.7	.0	10.5	100.0
% ALL FUNDS		47.7				
<b>OTERO</b>	<b>SWINK</b>	<b>33</b>	<b>606,716</b>	<b>1,202</b>	<b>274,097</b>	<b>1,818,244</b>
\$ AMOUNT		936,229	1,819.8	3.6	822.1	5,453.6
\$ PER PUPIL	333.4	2,808.1	33.4	.1	15.1	100.0
% ALL FUNDS		51.5				
<b>OURAY</b>	<b>OURAY</b>	<b>R-1</b>	<b>449,053</b>	<b>3,300</b>	<b>198,372</b>	<b>1,417,545</b>
\$ AMOUNT		766,820	2,356.0	17.3	1,040.8	7,437.3
\$ PER PUPIL	190.6	4,023.2	54.1	.2	14.0	100.0
% ALL FUNDS						

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## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>OURAY</b>	<b>RIDGWAY</b>	<b>R-2</b>	459,650	3,000	120,129	1,418,586
\$ AMOUNT		835,807	2,013.4	13.1	526.2	6,213.7
\$ PER PUPIL	228.3	3,661.0	32.4	.2	8.5	100.0
% ALL FUNDS		58.9				
<b>PARK</b>	<b>PLATTE CANYON</b>	<b>1</b>	2,660,970	815	1,516,881	7,635,828
\$ AMOUNT		3,457,162	2,165.0	.7	1,234.1	6,212.5
\$ PER PUPIL	1,229.1	2,812.8	34.8	.0	19.9	100.0
% ALL FUNDS		45.3				
<b>PARK</b>	<b>PARK COUNTY</b>	<b>RE-2</b>	1,138,052	21,014	459,278	3,354,774
\$ AMOUNT		1,736,430	2,775.7	51.3	1,120.2	8,182.4
\$ PER PUPIL	410.0	4,235.2	33.9	.6	13.7	100.0
% ALL FUNDS		51.8				
<b>PHILLIPS</b>	<b>HOLYOKE</b>	<b>RE-1J</b>	909,797	0	353,825	2,930,593
\$ AMOUNT		1,666,971	1,533.5		596.4	4,939.5
\$ PER PUPIL	593.3	2,809.7	31.0	.0	12.1	100.0
% ALL FUNDS		56.9				
<b>PHILLIPS</b>	<b>HAXTUN</b>	<b>RE-2J</b>	622,279	0	370,458	2,048,451
\$ AMOUNT		1,055,714	2,086.1		1,241.9	6,867.1
\$ PER PUPIL	298.3	3,539.1	30.4	.0	18.1	100.0
% ALL FUNDS		51.5				
<b>PITKIN</b>	<b>ASPEN</b>	<b>1</b>	2,504,155	9,000	3,038,248	10,228,114
\$ AMOUNT		4,676,711	2,315.4	8.3	2,809.3	9,457.3
\$ PER PUPIL	1,081.5	4,324.3	45.7	.1	29.7	100.0
% ALL FUNDS						
<b>POWER</b>	<b>GRANADA</b>	<b>RE-1</b>	574,432	0	319,820	1,560,874
\$ AMOUNT		666,622	2,278.6		1,268.6	6,191.5
\$ PER PUPIL	252.1	2,644.3	42.7	.0	20.5	100.0
% ALL FUNDS						

## TOTAL EXPENDITURES FOR ALL FUNDS

1994

TABLE IIIC

DISTRICT	NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>PROWERS</b>	<b>LAMAR</b>		<b>RE-2</b>				
\$ AMOUNT		5,554,838		3,086,579	0	979,819	9,621,236
\$ PER PUPIL	1,999.3		2,778.4	1,543.8		490.1	4,812.3
% ALL FUNDS		57.7		32.1	.0	10.2	100.0
<b>PROWERS</b>	<b>HOLLY</b>		<b>RE-3</b>				
\$ AMOUNT		873,868		565,818	0	131,386	1,571,072
\$ PER PUPIL	323.3		2,703.0	1,750.1		406.4	4,859.5
% ALL FUNDS		55.6		36.0	.0	8.4	100.0
<b>PROWERS</b>	<b>WILEY</b>		<b>RE-13 JT</b>				
\$ AMOUNT		809,478		616,949	0	1,599,107	3,025,534
\$ PER PUPIL	308.0		2,628.2	2,003.1		5,191.9	9,823.2
% ALL FUNDS		26.8		20.4	.0	52.9	100.0
<b>PUEBLO</b>	<b>PUEBLO CITY</b>	<b>60</b>					
\$ AMOUNT		49,453,522		32,100,230		6,051,799	87,658,095
\$ PER PUPIL	17,396.1		2,842.8	1,845.3		347.9	5,039.0
% ALL FUNDS		56.4		36.6	.1	6.9	100.0
<b>PUEBLO</b>	<b>PUEBLO COUNTY RURAL 70</b>						
\$ AMOUNT		11,304,398		7,851,280		2,952,154	22,467,793
\$ PER PUPIL	4,226.3		2,674.8	1,857.7		698.5	5,316.2
% ALL FUNDS		50.3		34.9	1.6	13.1	100.0
<b>RIO BLANCO</b>	<b>MEEKER</b>		<b>RE1</b>				
\$ AMOUNT		1,994,428		1,295,518		355,409	3,645,384
\$ PER PUPIL	731.5		2,726.5	1,771.0		485.9	4,983.4
% ALL FUNDS		54.7		35.5	.0	9.7	100.0
<b>RIO BLANCO</b>	<b>RANGELY</b>		<b>RE-4</b>				
\$ AMOUNT		2,612,314		2,143,997	0	2,007,601	6,733,912
\$ PER PUPIL	682.3		3,828.7	3,142.3		2,942.4	9,913.4
% ALL FUNDS		38.6		31.7	.0	29.7	100.0

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## TOTAL EXPENDITURES FOR ALL FUNDS

1994

TABLE IIIC

DISTRICT	NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>RIO GRANDE</b>	<b>DEL NORTE</b>		<b>C-7</b>				
\$ AMOUNT		1,981,698		1,135,725	150	252,653	3,370,226
\$ PER PUPIL	686.3		2,887.5	1,654.9	.2	368.1	4,910.7
% ALL FUNDS		58.8		33.7	.0	7.5	100.0
<b>RIO GRANDE</b>	<b>MONTTE VISTA</b>		<b>C-8</b>				
\$ AMOUNT		3,769,598		2,051,141	40,949	693,430	6,555,118
\$ PER PUPIL	1,329.9		2,834.5	1,542.3	30.8	521.4	4,929.0
% ALL FUNDS		57.5		31.3	.6	10.6	100.0
<b>RIO GRANDE</b>	<b>SARGENT</b>		<b>RE-33J</b>				
\$ AMOUNT		1,309,675		906,378	0	438,455	2,654,508
\$ PER PUPIL	438.6		2,986.0	2,066.5		999.7	6,052.2
% ALL FUNDS		49.3		34.1	.0	16.5	100.0
<b>ROUTT</b>	<b>HAYDEN</b>		<b>RE-1</b>				
\$ AMOUNT		1,444,360		1,083,405	0	711,364	3,239,129
\$ PER PUPIL	478.7		3,017.3	2,263.2		1,486.0	6,766.5
% ALL FUNDS		44.6		33.4	.0	22.0	100.0
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS</b>		<b>RE-2</b>				
\$ AMOUNT		5,285,446		3,171,898	80,997	1,690,123	10,228,464
\$ PER PUPIL	1,675.6		3,154.4	1,893.0	48.3	1,008.7	6,104.4
% ALL FUNDS		51.7		31.0	.8	16.5	100.0
<b>ROUTT</b>	<b>SOUTH ROUTT</b>		<b>RE 3</b>				
\$ AMOUNT		1,359,957		603,371	0	720,569	2,683,897
\$ PER PUPIL	367.5		3,700.6	1,641.8		1,960.7	7,303.1
% ALL FUNDS		50.7		22.5	.0	26.8	100.0
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY</b>		<b>RE 1</b>				
\$ AMOUNT		755,744		520,394	0	174,199	1,450,337
\$ PER PUPIL	192.6		3,923.9	2,701.9		904.5	7,530.3
% ALL FUNDS		52.1		35.9	.0	12.0	100.0

TABLE IIIC

## TOTAL EXPENDITURES FOR ALL FUNDS

1994

DISTRICT	NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>SAGUACHE</b>	<b>MOFFAT</b>	<b>2</b>	540,416	394,577	0	34,236
\$ AMOUNT			4,707.5	3,437.1		298.2
\$ PER PUPIL	114.8		55.8	40.7		3.5
% ALL FUNDS				.0		100.0
<b>SAGUACHE</b>	<b>CENTER</b>	<b>26 JT.</b>	1,946,068	1,060,539	0	162,175
\$ AMOUNT			3,032.2	1,652.4		252.7
\$ PER PUPIL	641.8		61.4	33.5		5.1
% ALL FUNDS				.0		100.0
<b>SAN JUAN</b>	<b>SILVERTON</b>	<b>1</b>	456,510	322,896	0	45,166
\$ AMOUNT			3,901.8	2,759.8		386.0
\$ PER PUPIL	117.0		55.4	39.2		5.5
% ALL FUNDS				.0		100.0
<b>SAN MIGUEL</b>	<b>TELLURIDE</b>	<b>R-1</b>	1,516,386	1,175,389	13,675	2,562,856
\$ AMOUNT			3,935.6	3,050.6	35.5	6,651.6
\$ PER PUPIL	385.3		28.8	22.3	.3	48.6
% ALL FUNDS						100.0
<b>SAN MIGUEL</b>	<b>NORWOOD</b>	<b>R-2J</b>	923,014	668,211	1,000	61,496
\$ AMOUNT			3,114.1	2,254.4	3.4	207.5
\$ PER PUPIL	296.4		55.8	40.4	.1	3.7
% ALL FUNDS						100.0
<b>SEDWICK</b>	<b>JULESBURG</b>	<b>RE-1</b>	916,047	607,327	2,025	260,482
\$ AMOUNT			2,770.0	1,836.5	6.1	787.7
\$ PER PUPIL	330.7		51.3	34.0	.1	14.6
% ALL FUNDS						100.0
<b>SEDWICK</b>	<b>PLATTE VALLEY</b>	<b>RE-3</b>	653,681	459,850	0	169,617
\$ AMOUNT			4,050.1	2,849.1		1,050.9
\$ PER PUPIL	161.4		50.9	35.8		13.2
% ALL FUNDS						100.0

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>SUMMIT</b>	<b>SUMMIT</b>	<b>RE-1</b>	<b>4,307,597</b>	<b>119,225</b>	<b>8,938,910</b>	<b>20,466,783</b>
\$ AMOUNT		7,101,051	2,367.5	65.5	4,912.8	11,248.6
\$ PER PUPIL	1,819.5	3,902.7	21.0	.6	43.7	100.0
% ALL FUNDS		34.7				
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>					
\$ AMOUNT		1,306,445	1,124,867	6,547	162,174	2,600,033
\$ PER PUPIL	406.0	3,217.8	2,770.6	16.1	399.4	6,404.0
% ALL FUNDS		50.2	43.3	.3	6.2	100.0
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>					
\$ AMOUNT		7,006,120	3,382,544	0	3,719,469	14,108,133
\$ PER PUPIL	2,388.8	2,932.9	1,416.0		1,557.0	5,905.9
% ALL FUNDS		49.7	24.0	.0	26.4	100.0
<b>WASHINGTON</b>	<b>AKRON R-1</b>					
\$ AMOUNT		1,156,259	820,940	1,000	263,748	2,241,947
\$ PER PUPIL	473.5	2,441.9	1,753.8	2.1	557.0	4,734.8
% ALL FUNDS		51.6	36.6	.0	11.8	100.0
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>					
\$ AMOUNT		550,465	488,941	0	232,592	1,271,998
\$ PER PUPIL	134.9	4,080.5	3,624.5		1,724.2	9,429.2
% ALL FUNDS		43.3	38.4	.0	18.3	100.0
<b>WASHINGTON</b>	<b>OTIS R-3</b>					
\$ AMOUNT		722,768	462,727	0	242,143	1,427,638
\$ PER PUPIL	180.2	4,010.9	2,567.9		1,343.7	7,922.5
% ALL FUNDS		50.6	32.4	.0	17.0	100.0
<b>WASHINGTON</b>	<b>LONE STAR 101</b>					
\$ AMOUNT		303,654	247,045	0	54,200	604,899
\$ PER PUPIL	65.3	4,650.1	3,783.2		830.0	9,263.4
% ALL FUNDS		50.2	40.8	.0	9.0	100.0

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1994

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>WASHINGTON WOODLIN</b>		<b>R-104</b>				
\$ AMOUNT		578,685	640,375	0	183,735	1,402,795
\$ PER PUPIL	128.0	4,521.0	5,002.9		1,435.4	10,959.3
% ALL FUNDS		41.3	45.6	.0	13.1	100.0
<b>WELD GILCREST</b>		<b>RE-1</b>				
\$ AMOUNT		5,007,595	2,872,721	67,085	959,637	8,907,038
\$ PER PUPIL	1,751.3	2,859.4	1,640.3	38.3	548.0	5,086.0
% ALL FUNDS		56.2	32.3	.8		100.0
<b>WELD EATON</b>		<b>RE-2</b>				
\$ AMOUNT		3,010,287	1,827,316	13,636	897,313	5,748,552
\$ PER PUPIL	1,212.0	2,483.7	1,507.7	11.3	740.4	4,743.0
% ALL FUNDS		52.4	31.8	.2	15.6	100.0
<b>WELD KEENESBURG</b>		<b>RE-3(J)</b>				
\$ AMOUNT		3,095,224	2,697,238	0	661,997	6,454,459
\$ PER PUPIL	1,227.3	2,522.0	2,197.7		539.4	5,259.1
% ALL FUNDS		48.0	41.8	.0	10.3	100.0
<b>WELD WINDSOR</b>		<b>RE-4</b>				
\$ AMOUNT		4,636,249	2,895,149	281	1,388,578	8,970,257
\$ PER PUPIL	1,741.3	2,691.2	1,662.6	.2	797.4	5,151.5
% ALL FUNDS		52.2	32.3	.0	15.5	100.0
<b>WELD JOHNSTOWN-MILLIKEN</b>		<b>RE-5J</b>				
\$ AMOUNT		3,049,945	1,893,060	0	853,966	5,796,971
\$ PER PUPIL	1,155.7	2,639.0	1,638.0		738.9	5,016.0
% ALL FUNDS		52.6	32.7	.0	14.7	100.0
<b>WELD GREELEY</b>		<b>6</b>				
\$ AMOUNT		32,857,740	17,279,567	140,883	24,459,645	74,737,835
\$ PER PUPIL	12,016.1	2,734.5	1,438.0	11.7	2,035.6	6,219.8
% ALL FUNDS		44.0	23.1		.2	100.0

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## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

DISTRICT	NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>WELD</b>	<b>PLATTE VALLEY</b>		<b>RE-7</b>				
\$ AMOUNT		2,506,443		1,562,691	0	807,104	4,876,238
\$ PER PUPIL	900.2	2,784.3		1,735.9		896.6	5,416.8
% ALL FUNDS		51.4		32.0	.0	16.6	100.0
<b>WELD</b>	<b>FORT LUPTON</b>		<b>RE-8</b>				
\$ AMOUNT		5,952,154		3,876,515	98,136	5,077,873	15,004,678
\$ PER PUPIL	2,238.8	2,658.6		1,731.5	43.8	2,268.1	6,702.1
% ALL FUNDS		39.7		25.8	.7	33.8	100.0
<b>WELD</b>	<b>AULT-HIGHLAND</b>		<b>RE-9</b>				
\$ AMOUNT		2,065,465		1,486,458	0	342,172	3,892,095
\$ PER PUPIL	800.5	2,580.2		1,854.4		427.4	4,862.1
% ALL FUNDS		53.1		38.1	.0	8.8	100.0
<b>WELD</b>	<b>BRIGGSDALE</b>		<b>RE-10</b>				
\$ AMOUNT		305,685		233,523	0	75,272	694,480
\$ PER PUPIL	70.0	5,509.8		3,336.0		1,075.3	9,921.1
% ALL FUNDS		55.5		33.6	.0	10.8	100.0
<b>WELD</b>	<b>PRairie</b>		<b>RE-11</b>				
\$ AMOUNT		602,207		335,311	0	160,669	1,098,187
\$ PER PUPIL	114.5	5,259.4		2,928.5		1,403.2	9,591.2
% ALL FUNDS		54.8		30.5	.0	14.6	100.0
<b>WELD</b>	<b>PAWNEE</b>		<b>RE-12</b>				
\$ AMOUNT		468,336		263,575	0	91,408	823,319
\$ PER PUPIL	106.0	4,418.3		2,486.6		862.3	7,767.2
% ALL FUNDS		56.9		32.0	.0	11.1	100.0
<b>YUMA</b>	<b>WEST YUMA COUNTY</b>		<b>RJ-1</b>				
\$ AMOUNT		2,706,717		1,758,410	0	822,126	5,287,253
\$ PER PUPIL	934.8	2,895.5		1,881.1		879.5	5,656.0
% ALL FUNDS		51.2		33.3	.0	15.5	100.0

**TOTAL EXPENDITURES FOR ALL FUNDS**

**TABLE IIIC**

**1994**

DISTRICT	NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>YUMA</b>	<b>EAST YUMA COUNTY RJ-2</b>						
\$ AMOUNT		2,516,614	1,637,251	0	1,440,464	5,594,329	
\$ PER PUPIL	915.8	2,748.0	1,787.8		1,572.9	6,108.7	
% ALL FUNDS	45.0	45.0	29.3	.0	25.7	100.0	
<b>COLORADO BOCS</b>	<b>ARKANSAS VALLEY BOCES</b>						
\$ AMOUNT		755,239	626,712	88	0	1,382,039	
% ALL FUNDS		54.6	45.3	.0	.0	100.0	
<b>COLORADO BOCS</b>	<b>EAST CENTRAL BOCES</b>						
\$ AMOUNT		957,125	917,023	0	0	1,874,148	
% ALL FUNDS		51.1	48.9	.0	.0	100.0	
<b>COLORADO BOCS</b>	<b>MOUNTAIN BOCES</b>						
\$ AMOUNT		1,555,998	1,505,509	0	0	3,061,507	
% ALL FUNDS		50.8	49.2	.0	.0	100.0	
<b>COLORADO BOCS</b>	<b>NORTHERN COLO BOCES</b>						
\$ AMOUNT		1,194,762	1,312,318	3,550	195,299	2,705,929	
% ALL FUNDS		44.2	48.5	.1	7.2	100.0	
<b>COLORADO BOCS</b>	<b>NORTHEAST BOCES</b>						
\$ AMOUNT		908,441	1,049,284	518	11,408	1,969,651	
% ALL FUNDS		46.1	53.3	.0	.6	100.0	
<b>COLORADO BOCS</b>	<b>PIKES PEAK BOCES</b>						
\$ AMOUNT		5,027,855	718,759	0	0	5,716,614	
% ALL FUNDS		87.5	12.5	.0	.0	100.0	
<b>COLORADO BOCS</b>	<b>SAN JUAN BOCES</b>						
\$ AMOUNT		587,179	379,734	0	644,525	1,611,438	
% ALL FUNDS		36.4	23.6	.0	40.0	100.0	
<b>COLORADO BOCS</b>	<b>SAN LUIS VALLEY BOCES</b>						
\$ AMOUNT		1,897,364	1,089,359	467,730	0	3,454,453	
% ALL FUNDS		54.9	31.5	13.5	.0	100.0	250

## TOTAL EXPENDITURES FOR ALL FUNDS

1994

## TABLE III C

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
<b>COLORADO BOCS</b>					
<b>SOUTH CENTRAL BOCES</b>					
\$ AMOUNT	596,709	1,031,353	14,119	0	1,642,181
% ALL FUNDS	36.3	62.8	.9	.0	100.0
<b>COLORADO BOCS</b>					
<b>S PLATTE VALLEY BOCES</b>					
\$ AMOUNT	1,333,377	1,243,749	25,629	17,018	2,619,773
% ALL FUNDS	50.9	47.5	1.0	.6	100.0
<b>COLORADO BOCS</b>					
<b>SOUTHEAST METRO BOCS</b>					
\$ AMOUNT	0	0	0	0	0
% ALL FUNDS	.0	.0	.0	.0	.0
<b>COLORADO BOCS</b>					
<b>SOUTHEASTERN BOCES</b>					
\$ AMOUNT	1,785,794	560,664	1,074	0	2,347,532
% ALL FUNDS	76.1	23.9	.0	.0	100.0
<b>COLORADO BOCS</b>					
<b>SOUTHWEST BOCES</b>					
\$ AMOUNT	592,085	783,516	0	24,667	1,400,268
% ALL FUNDS	42.3	56.0	.0	1.8	100.0
<b>COLORADO BOCS</b>					
<b>WELD BOCES</b>					
\$ AMOUNT	4,169,261	1,793,486	974	46,513	6,010,234
% ALL FUNDS	69.4	29.8	.0	.8	100.0
<b>COLORADO BOCS</b>					
<b>WEST CENTRAL BOCES</b>					
\$ AMOUNT	91,345	99,776	29	0	191,150
% ALL FUNDS	47.8	52.2	.0	.0	100.0
<b>COLORADO BOCS</b>					
<b>NORTHWEST COLO BOCES</b>					
\$ AMOUNT	719,089	655,118	0	61,471	1,435,678
% ALL FUNDS	50.1	45.6	.0	4.3	100.0
<b>COLORADO BOCS</b>					
<b>ADAMS COUNTY BOCES</b>					
\$ AMOUNT	0	234,223	0	0	234,223
% ALL FUNDS	.0	100.0	.0	.0	100.0

## TOTAL EXPENDITURES FOR ALL FUNDS

1994

TABLE IIIC

DISTRICT	NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
COLORADO BOCS	RIO BLANCO BOCES	539,145	194,709	0	0	0	733,854
\$ AMOUNT				26.5	.0	.0	
% ALL FUNDS		73.5					100.0
COLORADO BOCS	EXPEDITIONARY BOCES						
\$ AMOUNT		0	0	0	0	0	
% ALL FUNDS		.0	.0	.0	.0	.0	
COLORADO BOCS	GRAND VALLEY BOCES	111,019	0	0	0	0	111,019
\$ AMOUNT				100.0	.0	.0	
% ALL FUNDS							100.0

## TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1994

DISTRICT TOTALS			INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
\$ AMOUNT	1,771,298,652			1,084,749,542	9,914,882	907,033,073	3,772,996,149
\$ PER PUPIL	582,565.0	3,040.5		1,862.0	17.0	1,557.0	6,476.5
% ALL FUNDS	46.9			28.3	.3	24.0	100.0
<b>BOCES TOTALS</b>							
\$ AMOUNT	22,821,787			14,195,292	513,711	1,000,901	38,531,691
% ALL FUNDS	59.2			36.8	1.3	2.6	100.0
<b>STATE TOTALS</b>							
\$ AMOUNT	1,794,120,439			1,098,944,834	10,428,593	908,033,974	3,811,527,840
\$ PER PUPIL	582,565.0	3,079.7		1,886.4	17.9	1,558.7	6,542.7
% ALL FUNDS	47.1			28.8	.3	23.8	100.0

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## PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

1994

## TABLE IVA

DISTRICT NAME		GENERAL FUND SALARIES	PURCHASED SERVICES	GOVERNMENTAL SALARIES	DESIGNATED PURCHASED SERVICES	PURCHASED SERVICES	FOOD SERVICE SALARIES	BENEFITS	PURCHASED SERVICES
<b>ADAMS</b>	<b>MAPLETON</b>	<b>1</b>							
\$ AMOUNT	11,258,916	2,960,567	1,336,506	2,042,233	383,633	357,424	279,895	58,375	16,916
% OF TOTAL	62.9	16.6	7.5	69.3	13.0	12.1	41.6	8.7	2.5
<b>ADAMS</b>	<b>NORTHGLENN-THORNTON</b>	<b>12</b>							
\$ AMOUNT	60,415,433	10,861,457	5,965,219	11,913,171	2,142,339	1,087,257	1,665,034	372,933	57,234
% OF TOTAL	74.6	13.4	7.4	76.4	13.7	7.0	40.7	9.1	1.4
<b>ADAMS</b>	<b>ADAMS COUNTY</b>	<b>14</b>							
\$ AMOUNT	17,064,258	3,045,085	1,900,770	3,062,593	650,154	730,223	511,669	132,525	28,119
% OF TOTAL	72.0	12.8	8.0	64.9	13.8	15.5	38.9	10.1	2.1
<b>ADAMS</b>	<b>BRIGHTON</b>	<b>27J</b>							
\$ AMOUNT	12,646,284	2,219,370	1,199,969	1,120,026	217,037	101,851	346,239	69,717	24,999
% OF TOTAL	71.8	12.6	6.8	69.8	13.5	6.3	43.3	8.7	3.1
<b>ADAMS</b>	<b>BENNETT</b>	<b>29J</b>							
\$ AMOUNT	2,149,146	466,066	487,330	68,103	16,171	9,587	71,289	18,388	1,472
% OF TOTAL	62.8	13.6	14.3	63.0	15.0	8.9	39.6	10.2	.8
<b>ADAMS</b>	<b>STRASBURG</b>	<b>31J</b>							
\$ AMOUNT	1,231,108	237,739	273,588	21,749	523	8,331	30,733	0	39,947
% OF TOTAL	54.9	10.6	12.2	71.1	1.7	27.2	33.1	0	43.0
<b>ADAMS</b>	<b>WESTMINSTER</b>	<b>50</b>							
\$ AMOUNT	29,108,060	4,890,519	3,277,729	4,985,254	851,316	743,371	783,790	160,911	40,721
% OF TOTAL	71.9	12.1	8.1	72.8	12.4	10.9	42.1	8.6	2.2
<b>ALAMOSA</b>	<b>ALAMOSA</b>	<b>RE-11J</b>							
\$ AMOUNT	5,554,511	850,088	789,145	1,264,196	152,580	59,449	223,512	26,466	0
% OF TOTAL	71.4	10.9	10.1	76.8	9.3	3.6	45.1	5.3	.0
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO</b>	<b>RE-22J</b>							
\$ AMOUNT	735,412	139,851	61,922	105,218	23,064	38,287	46,832	6,122	3,861
% OF TOTAL	65.1	12.4	5.5	52.2	11.4	19.0	51.6	6.7	4.3

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PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

1994

TABLE IVA

DISTRICT NAME	GENERAL FUND SALARIES	PURCHASED SERVICES	GOVERNMENTAL SALARIES	DESIGNATED SERVICES BENEFITS	GRANTS PURCHASED SERVICES	SALARIES	FOOD SERVICE BENEFITS	PURCHASED SERVICES
<b>ARAPAHOE</b>								
<b>ENGLEWOOD</b>	<b>1</b>							
\$ AMOUNT	11,445,328	3,114,616	1,518,500	804,877	146,042	91,069	250,808	59,963
% OF TOTAL	66.2	18.0	8.8	67.8	12.3	7.7	43.6	10.4
<b>SHERIDAN</b>	<b>2</b>							
\$ AMOUNT	4,255,833	1,052,766	677,650	1,198,569	292,103	695,430	147,822	44,330
% OF TOTAL	66.5	16.5	10.6	49.6	12.1	28.8	33.1	9.9
<b>CHERRY CREEK</b>	<b>5</b>							
\$ AMOUNT	102,430,260	20,491,500	11,854,123	18,146,075	3,459,862	1,684,397	1,801,666	247,974
% OF TOTAL	71.9	14.4	8.3	74.3	14.2	6.9	32.2	4.4
<b>LITTLETON</b>	<b>6</b>							
\$ AMOUNT	46,169,862	7,750,400	4,608,922	6,878,278	1,192,931	760,710	815,422	178,348
% OF TOTAL	73.7	12.4	7.4	76.1	13.2	8.4	38.4	8.4
<b>DEER TRAIL</b>	<b>26J</b>							
\$ AMOUNT	661,617	195,725	152,877	20,053	0	0	24,699	2,855
% OF TOTAL	57.2	16.9	13.2	100.0	.0	.0	40.8	4.7
<b>ADAMS-ARAPAHOE</b>	<b>28J</b>							
\$ AMOUNT	87,569,158	15,196,363	7,057,548	8,789,317	1,490,487	1,125,624	1,792,412	318,757
% OF TOTAL	75.2	13.0	6.1	69.6	11.8	8.9	43.3	7.7
<b>ARAPAHOE</b>	<b>32J</b>							
\$ AMOUNT	862,278	206,885	271,941	131,459	25,859	8,836	30,142	9,902
% OF TOTAL	56.8	13.6	17.9	74.8	14.7	5.0	31.4	10.3
<b>ARCHULETA</b>	<b>50 JT</b>							
\$ AMOUNT	2,666,869	566,120	545,457	394,568	81,036	49,579	62,783	13,835
% OF TOTAL	64.8	13.8	13.3	71.5	14.7	9.0	32.4	7.1
<b>BACA</b>	<b>WALSH</b>	<b>RE-1</b>						
\$ AMOUNT	841,207	180,901	129,573	0	0	0	23,623	2,926
% OF TOTAL	63.8	13.7	9.8	.0	.0	.0	41.6	5.1

## PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

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TABLE IVA

DISTRICT NAME		GENERAL FUND		GOVERNMENTAL SALARIES		DESIGNATED PURPOSE SALARIES		GRANTS PURCHASED SERVICES		FOOD SERVICE SALARIES		PURCHASED SERVICES BENEFITS	
<b>BACA</b>	<b>PRITCHETT</b>	<b>RE-3</b>											
\$ AMOUNT	330,637	78,839	76,856	50,991	8,235	1,370	15,545	3,921	0				
% OF TOTAL	56.9	13.6	13.2	78.8	12.7	2.1	36.7	9.3	0				
<b>BACA</b>	<b>SPRINGFIELD</b>	<b>RE-4</b>											
\$ AMOUNT	994,265	180,871	203,621	62,004	9,464	369	31,734	7,542	1,461				
% OF TOTAL	57.6	10.5	11.8	68.6	10.5	.4	34.1	8.1	1.6				
<b>BACA</b>	<b>VILAS</b>	<b>RE-5</b>											
\$ AMOUNT	278,779	74,792	67,684	0	0	0	15,043	3,995	0				
% OF TOTAL	57.2	15.3	13.9	.0	.0	.0	42.3	11.2	0				
<b>BACA</b>	<b>CAMPO</b>	<b>RE-6</b>											
\$ AMOUNT	344,761	67,780	59,725	0	0	0	12,111	2,589	0				
% OF TOTAL	60.3	11.9	10.5	.0	.0	.0	40.6	8.7	0				
<b>BENT</b>	<b>LAS ANIMAS</b>	<b>RE-1</b>											
\$ AMOUNT	1,749,804	354,428	396,133	333,239	43,514	103,062	75,325	23,065	4,763				
% OF TOTAL	64.1	13.0	14.5	63.6	8.3	19.7	35.9	11.0	2.3				
<b>BENT</b>	<b>MC CLAVE</b>	<b>RE-2</b>											
\$ AMOUNT	698,920	113,817	180,352	108,402	15,348	5,265	38,461	3,500	528				
% OF TOTAL	55.0	9.0	14.2	75.1	10.6	3.6	46.0	4.2	.6				
<b>BOULDER</b>	<b>ST. VRAIN VALLEY</b>	<b>RE 1 J</b>											
\$ AMOUNT	39,264,263	7,457,968	3,076,663	6,576,500	1,214,916	625,921	992,692	208,403	46,973				
% OF TOTAL	73.6	14.0	5.8	74.8	13.8	7.1	35.6	7.5	1.7				
<b>BOULDER</b>	<b>BOULDER VALLEY</b>	<b>RE 2</b>											
\$ AMOUNT	71,888,173	14,023,685	7,664,188	15,327,015	2,684,315	1,554,143	948,334	209,055	245,346				
% OF TOTAL	69.8	13.6	7.4	74.5	13.0	7.6	34.1	7.5	8.8				
<b>CHAFFEE</b>	<b>BUENA VISTA</b>	<b>R-31</b>											
\$ AMOUNT	2,372,398	425,772	383,411	149,445	0	0	54,084	12,444	812				
% OF TOTAL	61.6	11.1	10.0	91.7	.0	.0	40.8	9.4	.6				

## PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

1994

## TABLE IVA

DISTRICT NAME	GENERAL FUND SALARIES	GENERAL FUND BENEFITS	PURCHASED SERVICES	GOVERNMENTAL SALARIES	DESIGNATED PURPOSE BENEFITS	GRANTS PURCHASED SERVICES	SALARIES	FOOD SERVICE BENEFITS	PURCHASED SERVICES
<b>CHAFFEE</b>	<b>SALIDA</b>	<b>R-32</b>							
\$ AMOUNT	3,437,407	933,803	353,474	309,866	29,391	140,278	68,928	30,511	1,735
% OF TOTAL	64.2	17.4	6.6	49.6	4.7	22.5	33.3	14.7	.8
<b>CHEYENNE</b>	<b>KIT CARSON</b>	<b>R-1</b>							
\$ AMOUNT	708,050	135,894	143,579	27,218	4,597	0	14,600	4,160	0
% OF TOTAL	58.8	11.3	11.9	85.6	14.4	.0	30.4	8.7	.0
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY</b>	<b>RE-5</b>							
\$ AMOUNT	922,251	219,057	264,798	31,832	3,738	2,739	29,586	2,779	0
% OF TOTAL	61.6	14.6	17.7	33.6	3.9	2.9	37.8	3.6	.0
<b>CLEAR CREEK</b>	<b>CLEAR CREEK</b>	<b>RE-1</b>							
\$ AMOUNT	3,544,997	791,993	449,502	574,996	90,904	175,828	94,553	21,161	8,121
% OF TOTAL	68.1	15.2	8.6	63.8	10.1	19.5	33.7	7.6	2.9
<b>CONEJOS</b>	<b>NORTH CONEJOS</b>	<b>RE-1J</b>							
\$ AMOUNT	3,009,421	616,624	350,599	317,065	45,473	146,560	115,384	17,069	1,822
% OF TOTAL	67.3	13.8	7.8	54.9	7.9	25.4	47.7	7.1	.8
<b>CONEJOS</b>	<b>SANFORD</b>	<b>6J</b>							
\$ AMOUNT	848,861	98,981	108,028	109,377	13,990	37,379	43,466	5,174	1,080
% OF TOTAL	63.9	7.5	8.1	61.1	7.8	20.9	43.2	5.1	1.1
<b>CONEJOS</b>	<b>SOUTH CONEJOS</b>	<b>RE-10</b>							
\$ AMOUNT	915,427	179,485	170,978	233,901	42,660	57,796	43,894	12,930	1,297
% OF TOTAL	60.5	11.9	11.3	61.0	11.1	15.1	44.8	13.2	1.3
<b>COSTILLA</b>	<b>CENTENNIAL</b>	<b>R-1</b>							
\$ AMOUNT	1,108,423	233,340	232,125	176,332	35,364	0	64,964	17,082	1,500
% OF TOTAL	57.4	12.1	12.0	78.0	15.6	.0	40.7	10.7	.9
<b>COSTILLA</b>	<b>SIERRA GRANDE</b>	<b>R-30</b>							
\$ AMOUNT	893,939	254,828	124,066	96,288	26,150	32,556	32,876	19,268	2,409
% OF TOTAL	60.2	17.2	8.4	57.0	15.5	19.3	35.9	21.0	2.6

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## PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

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DISTRICT NAME	GENERAL FUND SALARIES	PURCHASED SERVICES	GOVERNMENTAL DESIGNATED SALARIES	PURCHASED SERVICES	GRANTS BENEFITS	FOOD SERVICE SALARIES	BENEFITS	PURCHASED SERVICES
<b>CROWLEY</b>	<b>CROWLEY COUNTY</b>	<b>RE-1-J</b>						
\$ AMOUNT	1,186,798	230,757	205,468	179,006	37,243	30,523	39,828	8,592
% OF TOTAL	64.8	12.6	11.2	62.9	13.1	10.7	31.2	0
<b>CUSTER</b>	<b>CONSOLIDATED</b>	<b>C-1</b>						
\$ AMOUNT	966,422	225,234	128,102	102,229	22,595	5,194	26,578	3,103
% OF TOTAL	61.9	14.4	8.2	69.7	15.4	3.5	29.0	3.4
<b>DELTA</b>	<b>DELTA COUNTY</b>	<b>50(J)</b>						
\$ AMOUNT	9,307,648	1,992,375	1,524,751	1,861,860	322,628	181,849	373,446	104,472
% OF TOTAL	64.2	13.7	10.5	69.3	12.0	6.8	40.1	11.2
<b>DENVER</b>	<b>DENVER COUNTY</b>	<b>1</b>						
\$ AMOUNT	171,749,665	49,933,825	13,157,782	52,277,288	7,747,379	6,679,191	6,013,837	471,036
% OF TOTAL	68.7	20.0	5.3	74.4	11.0	9.5	44.6	3.5
<b>DOLORES</b>	<b>DOLORES COUNTY</b>	<b>RE NO.2</b>						
\$ AMOUNT	871,570	172,978	383,095	147,157	29,113	7,844	34,138	9,037
% OF TOTAL	54.2	10.8	23.8	70.0	13.8	3.7	42.3	11.2
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY</b>	<b>RE 1</b>						
\$ AMOUNT	45,832,953	8,673,211	5,599,009	5,980,314	1,108,368	320,952	1,026,283	165,286
% OF TOTAL	71.4	13.5	8.7	76.6	14.2	4.1	32.7	5.3
<b>EAGLE</b>	<b>EAGLE COUNTY</b>	<b>RE 50</b>						
\$ AMOUNT	11,445,053	2,171,023	1,588,705	1,010,110	198,977	74,231	241,265	54,807
% OF TOTAL	68.8	13.1	9.6	73.8	14.5	5.4	40.0	9.1
<b>ELBERT</b>	<b>ELIZABETH</b>	<b>C-1</b>						
\$ AMOUNT	3,624,791	726,262	491,977	736,602	149,063	51,906	121,681	26,456
% OF TOTAL	62.2	12.5	8.4	71.1	14.4	5.0	36.8	8.0
<b>ELBERT</b>	<b>KIOWA</b>	<b>C-2</b>						
\$ AMOUNT	702,638	122,941	154,959	33,202	0	0	40,234	0
% OF TOTAL	61.2	10.7	13.5	100.0	.0	.0	35.6	.0

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PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

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DISTRICT NAME	GENERAL FUND SALARIES	PURCHASED SERVICES	GOVERNMENTAL SALARIES	DESIGNATED BENEFITS	PURCHASED SERVICES	GRANTS PURCHASED SERVICES	FOOD SERVICE SALARIES	BENEFITS	PURCHASED SERVICES
<b>ELBERT</b>	<b>BIG SANDY</b>	<b>100J</b>							
\$ AMOUNT	814,125	162,088	198,933	47,159	8,471	18,025	34,924	8,463	0
% OF TOTAL	61.6	12.3	15.0	56.2	10.1	21.5	45.3	11.0	.0
<b>ELBERT</b>	<b>ELBERT</b>	<b>200</b>							
\$ AMOUNT	570,200	122,017	103,694	0	0	0	0	0	19,514
% OF TOTAL	41.8	8.9	7.6	.0	.0	.0	.0	.0	98.8
<b>ELBERT</b>	<b>AGATE</b>	<b>300</b>							
\$ AMOUNT	364,235	85,260	60,889	0	0	0	14,955	4,492	14,697
% OF TOTAL	61.8	14.5	10.3	.0	.0	.0	40.9	12.3	40.2
<b>EL PASO</b>	<b>CALHAN</b>	<b>RJ-1</b>							
\$ AMOUNT	970,867	156,727	234,453	52,495	8,877	6,587	22,975	5,167	0
% OF TOTAL	62.1	10.0	15.0	60.8	10.3	7.6	37.3	8.4	.0
<b>EL PASO</b>	<b>HARRISON</b>	<b>2</b>							
\$ AMOUNT	24,644,627	4,558,167	3,180,247	6,119,342	970,951	968,743	902,397	153,642	54,751
% OF TOTAL	71.9	13.3	9.3	71.3	11.3	11.3	36.6	6.2	2.2
<b>EL PASO</b>	<b>WIDEFIELD</b>	<b>3</b>							
\$ AMOUNT	18,484,215	3,337,349	1,361,367	3,269,665	609,349	505,987	385,266	89,487	26,527
% OF TOTAL	72.9	13.2	5.4	72.0	13.4	11.1	35.0	8.1	2.4
<b>EL PASO</b>	<b>FOUNTAIN</b>	<b>8</b>							
\$ AMOUNT	9,965,907	2,140,552	1,184,053	1,914,980	348,500	344,827	380,144	25,987	85,352
% OF TOTAL	63.5	13.6	7.5	70.8	12.9	12.7	38.5	2.6	8.6
<b>EL PASO</b>	<b>COLORADO SPRINGS</b>	<b>11</b>							
\$ AMOUNT	76,341,879	14,937,777	5,595,682	13,197,400	2,736,676	1,909,287	1,429,230	378,123	254,319
% OF TOTAL	72.3	14.1	5.3	72.2	15.0	10.4	33.4	8.8	5.9
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN</b>	<b>12</b>							
\$ AMOUNT	7,136,290	1,615,964	1,350,248	0	0	44,200	143,932	0	15,547
% OF TOTAL	66.4	15.0	12.6	.0	.0	68.0	39.3	.0	4.2

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TABLE IVA  
PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

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DISTRICT NAME	GENERAL FUND BENEFITS	PURCHASED SERVICES	GOVERNMENTAL SALARIES	DESIGNATED PURPOSE BENEFITS	GRANTS PURCHASED SERVICES	SALARIES	FOOD SERVICE BENEFITS	PURCHASED SERVICES
<b>EL PASO</b>								
<b>MANITO SPRINGS</b>	<b>14</b>							
\$ AMOUNT	3,003,645	588,598	697,562	131,445	20,691	14,179	64,383	17,509
% OF TOTAL	62.9	12.3	14.6	64.6	10.2	7.0	33.8	9.2
<b>EL PASO</b>								
<b>ACADEMY</b>	<b>20</b>							
\$ AMOUNT	35,505,003	7,218,101	3,596,830	1,088,440	234,237	76,406	0	0
% OF TOTAL	72.5	14.7	7.3	73.2	15.8	5.1	0	89.8
<b>EL PASO</b>								
<b>ELLICOTT</b>	<b>22</b>							
\$ AMOUNT	1,275,483	213,594	281,745	150,910	26,478	20,902	33,336	9,219
% OF TOTAL	64.1	10.7	14.2	67.0	11.8	9.3	29.1	8.0
<b>EL PASO</b>								
<b>PEYTON</b>	<b>23 JT</b>							
\$ AMOUNT	951,604	133,950	151,261	10,336	1,345	24,337	20,695	2,576
% OF TOTAL	67.1	9.4	10.7	26.6	3.5	62.7	30.7	3.8
<b>EL PASO</b>								
<b>HANOVER</b>	<b>28</b>							
\$ AMOUNT	334,205	75,276	88,086	0	0	0	14,195	1,778
% OF TOTAL	48.8	11.0	12.9	0	0	0	44.8	5.6
<b>EL PASO</b>								
<b>LEWIS-PALMER</b>	<b>38</b>							
\$ AMOUNT	6,959,614	1,381,110	1,344,426	114,777	16,000	34,036	142,636	35,723
% OF TOTAL	67.3	13.4	13.0	61.2	8.5	18.1	35.4	8.9
<b>EL PASO</b>								
<b>FALCON</b>	<b>49</b>							
\$ AMOUNT	7,064,802	1,319,834	882,693	532,606	123,754	172,461	159,718	33,745
% OF TOTAL	70.6	13.2	8.8	60.8	14.1	19.7	36.4	7.7
<b>EL PASO</b>								
<b>EDISON</b>	<b>54 JT</b>							
\$ AMOUNT	170,930	18,473	79,912	0	0	0	8,724	1,216
% OF TOTAL	55.2	6.0	25.8	0	0	0	45.6	6.4
<b>EL PASO</b>								
<b>MIAMI/YODER</b>	<b>60 JT</b>							
\$ AMOUNT	716,383	150,210	231,946	15,861	2,675	366	27,134	2,122
% OF TOTAL	56.9	11.9	18.4	68.4	11.5	1.6	34.8	10.4

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PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

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TABLE IVA

DISTRICT NAME		GENERAL FUND BENEFITS	PURCHASED SERVICES	GOVERNMENTAL SALARIES	DESIGNATED BENEFITS	PURCHASED SERVICES	PURCHASED SERVICES	FOOD SERVICE BENEFITS	PURCHASED SERVICES
<b>FREMONT</b>	<b>CANON CITY</b>	<b>RE-1</b>							
\$ AMOUNT	9,104,363	1,754,515	913,900	1,524,669	299,066	477,487	238,437	59,339	7,838
% OF TOTAL	71.6	13.8	7.2	61.6	12.1	19.3	36.1	9.0	1.2
<b>FREMONT</b>	<b>FLORENCE</b>	<b>RE-2</b>							
\$ AMOUNT	4,119,207	957,366	571,890	653,204	159,073	43,968	110,504	28,217	130,051
% OF TOTAL	63.7	14.8	8.8	66.3	16.1	4.5	36.9	9.4	43.4
<b>FREMONT</b>	<b>COTOPAXI</b>	<b>RE-3</b>							
\$ AMOUNT	765,571	192,473	177,457	22,264	0	0	36,562	12,580	957
% OF TOTAL	58.8	14.8	13.6	100.0	.0	.0	39.3	13.5	1.0
<b>GARFIELD</b>	<b>ROARING FORK</b>	<b>RE-1</b>							
\$ AMOUNT	10,473,816	1,905,525	1,245,625	1,604,508	280,166	643,891	202,014	56,956	5,920
% OF TOTAL	68.2	12.4	8.1	58.5	10.2	23.5	35.3	9.9	1.0
<b>GARFIELD</b>	<b>GARFIELD</b>	<b>RE-2</b>							
\$ AMOUNT	5,685,765	1,118,884	666,279	698,256	131,566	534,354	185,383	52,519	8,914
% OF TOTAL	68.3	13.4	8.0	48.1	9.1	36.8	39.6	11.2	1.9
<b>GARFIELD</b>	<b>GARFIELD</b>	<b>16</b>							
\$ AMOUNT	1,433,527	267,341	190,912	167,411	33,082	133,284	41,297	6,790	1,863
% OF TOTAL	55.6	10.4	7.4	47.6	9.4	37.9	44.7	7.4	2.0
<b>GILPIN</b>	<b>GILPIN COUNTY</b>	<b>RE-1</b>							
\$ AMOUNT	1,092,236	222,177	147,691	82,900	9,652	5,148	34,605	9,427	471
% OF TOTAL	67.0	13.6	9.1	83.4	9.7	5.2	38.0	10.3	.5
<b>GRAND</b>	<b>WEST GRAND</b>	<b>1-JT.</b>							
\$ AMOUNT	1,648,444	327,633	315,533	15,979	2,745	216	40,671	7,042	1,985
% OF TOTAL	66.6	13.2	12.7	46.1	7.9	.6	33.0	5.7	1.6
<b>GRAND</b>	<b>EAST GRAND</b>	<b>2</b>							
\$ AMOUNT	3,311,954	949,763	544,845	58,969	12,373	9,915	66,463	19,852	723
% OF TOTAL	64.8	18.6	10.7	70.7	14.8	11.9	35.5	10.6	.4

## PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

TABLE IVA

DISTRICT NAME	GENERAL FUND SALARIES	GENERAL FUND BENEFITS	PURCHASED SERVICES	GOVERNMENTAL DESIGNATED PURPOSE SALARIES	GOVERNMENTAL DESIGNATED PURPOSE BENEFITS	GRANTS PURCHASED SERVICES	PURCHASED SERVICES	FOOD SERVICE SALARIES	FOOD SERVICE BENEFITS	PURCHASED SERVICES
<b>GUNNISON WATERSHED RE1J</b>										
<b>GUNNISON</b>	<b>\$ 4,191,507</b>	<b>886,594</b>	<b>670,111</b>	<b>594,411</b>	<b>115,467</b>	<b>90,256</b>	<b>36,339</b>	<b>4,577</b>	<b>0</b>	<b>0</b>
<b>\$ AMOUNT</b>	<b>% OF TOTAL</b>									
<b>HINSDALE</b>	<b>HINSDALE COUNTY</b>	<b>RE. 1</b>		<b>71.8</b>	<b>14.0</b>	<b>10.9</b>	<b>34.2</b>	<b>4.3</b>	<b>0</b>	<b>0</b>
<b>\$ AMOUNT</b>	<b>% OF TOTAL</b>									
<b>HUERFANO</b>	<b>HUERFANO</b>	<b>RE-1</b>		<b>8,794</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>\$ AMOUNT</b>	<b>% OF TOTAL</b>									
<b>HUERFANO</b>	<b>LA VETA</b>	<b>RE-2</b>		<b>395,090</b>	<b>115,428</b>	<b>165,380</b>	<b>68,430</b>	<b>26,960</b>	<b>0</b>	<b>0</b>
<b>\$ AMOUNT</b>	<b>% OF TOTAL</b>									
<b>JACKSON</b>	<b>NORTH PARK</b>	<b>R-1</b>		<b>226,247</b>	<b>55.4</b>	<b>16.2</b>	<b>23.2</b>	<b>33.2</b>	<b>13.1</b>	<b>0</b>
<b>\$ AMOUNT</b>	<b>% OF TOTAL</b>									
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY</b>	<b>R-1</b>		<b>101,844</b>	<b>22,102</b>	<b>0</b>	<b>24,259</b>	<b>6,695</b>	<b>0</b>	<b>0</b>
<b>\$ AMOUNT</b>	<b>% OF TOTAL</b>									
<b>KIOWA</b>	<b>EADS</b>	<b>RE-1</b>		<b>126,664</b>	<b>73.1</b>	<b>15.9</b>	<b>.0</b>	<b>32.0</b>	<b>8.8</b>	<b>.0</b>
<b>\$ AMOUNT</b>	<b>% OF TOTAL</b>									
<b>KIOWA</b>	<b>PLAINVIEW</b>	<b>RE-2</b>		<b>8,706</b>	<b>6,924</b>	<b>24,560</b>	<b>6,354</b>	<b>11.1</b>	<b>.7</b>	<b>391</b>
<b>\$ AMOUNT</b>	<b>% OF TOTAL</b>									
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER</b>	<b>C-20</b>		<b>44,689,349</b>	<b>9,841,437</b>	<b>6,385,634</b>	<b>3,745,805</b>	<b>1,173,393</b>	<b>771,834</b>	<b>6.5</b>
<b>\$ AMOUNT</b>	<b>% OF TOTAL</b>									

## PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

1994

## TABLE IVA

DISTRICT NAME		GENERAL FUND BENEFITS	PURCHASED SERVICES	GOVERNMENTAL SALARIES	DESIGNATED BENEFITS	PURCHASED SERVICES	PURCHASED SERVICES	FOOD SERVICE BENEFITS	PURCHASED SERVICES
<b>KIT CARSON</b>	<b>HI-PLAINS</b>	<b>R-23</b>							
\$ AMOUNT	495,231	95,777	95,717	60,276	13,573	3,067	34,469	11,972	0
% OF TOTAL	57.5	11.1	11.1	74.6	16.8	3.8	47.0	16.3	.0
<b>KIT CARSON</b>	<b>STRATTON</b>	<b>R-4</b>							
\$ AMOUNT	825,944	178,089	140,481	11,786	2,575	250	26,502	8,293	0
% OF TOTAL	63.0	13.6	10.7	37.5	8.2	.8	38.0	11.9	.0
<b>KIT CARSON</b>	<b>BETHUNE</b>	<b>R-5</b>							
\$ AMOUNT	412,644	74,067	51,131	27,455	5,124	0	9,976	2,522	0
% OF TOTAL	50.6	9.1	6.3	76.9	14.4	.0	31.1	7.9	.0
<b>KIT CARSON</b>	<b>BURLINGTON</b>	<b>RE-6J</b>							
\$ AMOUNT	2,036,029	413,111	314,961	297,647	57,055	9,232	75,427	25,470	0
% OF TOTAL	66.5	13.5	10.3	80.0	15.3	2.5	41.1	13.9	.0
<b>LAKE</b>	<b>LAKE COUNTY</b>	<b>R-1</b>							
\$ AMOUNT	3,153,322	553,093	578,830	317,889	62,060	62,091	68,628	14,790	1,224
% OF TOTAL	67.9	11.9	12.5	44.5	8.7	8.7	33.8	7.3	.6
<b>LAPLATA</b>	<b>DURANGO</b>	<b>9-R</b>							
\$ AMOUNT	12,938,971	2,682,206	1,867,410	548,948	46,694	101,979	318,107	105,026	10,416
% OF TOTAL	67.9	14.1	9.8	64.5	5.5	12.0	39.1	12.9	1.3
<b>LAPLATA</b>	<b>BAYFIELD</b>	<b>10 JT-R</b>							
\$ AMOUNT	2,593,157	460,747	300,301	51,916	8,090	43,137	50,424	7,882	7,624
% OF TOTAL	72.8	12.9	8.4	46.0	7.2	38.3	33.5	5.2	5.1
<b>LAPLATA</b>	<b>IGNACIO</b>	<b>11 JT</b>							
\$ AMOUNT	2,918,084	524,640	499,570	578,352	97,366	84,636	120,707	26,969	2,438
% OF TOTAL	66.0	11.9	11.3	67.3	11.3	9.8	40.5	9.0	.8
<b>LARIMER</b>	<b>POUDRE</b>	<b>R-1</b>							
\$ AMOUNT	62,582,140	10,935,833	4,690,385	3,674,039	722,117	299,524	957,101	204,562	129,444
% OF TOTAL	75.5	13.2	5.7	68.0	13.4	5.5	37.9	8.1	5.1

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## PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

1994

TABLE IVA

DISTRICT NAME		GENERAL FUND BENEFITS		PURCHASED SERVICES		GOVERNMENTAL DESIGNATED SALARIES BENEFITS		PURCHASED SERVICES		FOOD SERVICE BENEFITS		PURCHASED SERVICES	
LARIMER	THOMPSON	R-2J											
\$ AMOUNT	32,063,535	6,061,486	4,215,303		2,041,066	424,413	312,314	808,866	169,924	113,803			
% OF TOTAL	68.7	13.0	9.0		61.7	12.8	9.4	38.7	8.1	5.4			
LARIMER	PARK (ESTES PARK)	R-3											
\$ AMOUNT	3,655,556	872,216	487,665		52,185	10,019	38,990	88,687	22,954	6,196			
% OF TOTAL	65.3	15.6	8.7		46.8	9.0	34.9	35.7	9.2	2.5			
LAS ANIMAS	TRINIDAD	1											
\$ AMOUNT	3,412,616	796,146	700,772		801,464	184,139	132,250	142,483	50,109	4,812			
% OF TOTAL	55.4	12.9	11.4		66.5	15.3	11.0	33.0	11.6	1.1			
LAS ANIMAS	PRIMERO REORGANIZED	2											
\$ AMOUNT	576,902	168,572	78,480		50,489	15,600	35,637	18,600	8,101	1,839			
% OF TOTAL	41.3	12.1	5.6		43.0	13.3	30.4	35.5	15.5	3.5			
LAS ANIMAS	HOEHNE REORGANIZED	3											
\$ AMOUNT	800,922	176,626	119,940		118,799	25,524	314	31,373	8,111	789			
% OF TOTAL	61.7	13.6	9.2		78.0	16.8	.2	32.7	8.5	.8			
LAS ANIMAS	AGUILAR REORGANIZED	6											
\$ AMOUNT	647,506	154,101	76,767		109,024	21,506	364	28,286	3,060	225			
% OF TOTAL	58.0	13.8	6.9		69.9	13.8	.2	43.0	4.6	.3			
LAS ANIMAS	BRANSON REORGANIZED	82											
\$ AMOUNT	241,104	66,111	67,301		2,769	0	3,691	7,373	1,270	1,290			
% OF TOTAL	57.3	15.7	16.0		36.9	.0	49.2	40.3	6.9	7.1			
LAS ANIMAS	KIM REORGANIZED	88											
\$ AMOUNT	351,642	69,535	142,080		39,740	2,298	0	15,838	2,174	0			
% OF TOTAL	50.4	10.0	20.4		76.4	4.4	.0	54.9	7.5	.0			
LINCOLN	GENOA-HUGO	C113											
\$ AMOUNT	850,088	209,271	169,720		0	0	0	20,686	7,006	14			
% OF TOTAL	63.3	15.6	12.6		.0	.0	.0	32.0	10.3	.0			

**PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES**

**TABLE IVA**

**1994**

DISTRICT NAME	GENERAL FUND SALARIES	GENERAL FUND BENEFITS	PURCHASED SERVICES	GOVERNMENTAL SALARIES	DESIGNATED BENEFITS	PURCHASED SERVICES	FOOD SERVICE SALARIES	BENEFITS	PURCHASED SERVICES
<b>LINCOLN</b>	<b>LIMON</b>	<b>RE-4-J</b>							
\$ AMOUNT	1,077,620	237,674	287,858	305	0	150	39,125	13,134	1,000
% OF TOTAL	59.4	13.1	15.9	6.7	.0	3.3	30.5	10.3	.8
<b>LINCOLN</b>	<b>KARVAL</b>	<b>RE-23</b>							
\$ AMOUNT	351,949	102,411	64,685	0	0	0	10,200	5,579	88
% OF TOTAL	56.6	16.5	10.4	.0	.0	.0	29.8	16.3	.3
<b>LOGAN</b>	<b>VALLEY</b>	<b>RE-1</b>							
\$ AMOUNT	6,356,493	1,157,118	822,459	1,401,929	216,144	233,396	210,220	45,867	8,549
% OF TOTAL	71.0	12.9	9.2	68.2	10.5	11.3	37.3	8.1	1.5
<b>LOGAN</b>	<b>FRENCHMAN</b>	<b>RE-3</b>							
\$ AMOUNT	679,187	127,803	120,061	27,463	0	0	16,119	3,523	534
% OF TOTAL	64.1	12.1	11.3	93.5	.0	.0	35.9	7.8	1.2
<b>LOGAN</b>	<b>BUFFALO</b>	<b>RE-4</b>							
\$ AMOUNT	762,766	155,993	174,592	11,489	0	27,896	0	21,134	6,848
% OF TOTAL	60.3	12.3	13.8	27.3	.0	66.4	.0	35.9	11.6
<b>LOGAN</b>	<b>PLATEAU</b>	<b>RE-5</b>							
\$ AMOUNT	510,839	112,050	101,997	86,358	18,434	29,676	25,963	0	0
% OF TOTAL	56.7	12.4	11.3	56.4	12.0	19.4	52.3	.0	.0
<b>MESA</b>	<b>DE BEQUE</b>	<b>49JT</b>							
\$ AMOUNT	532,299	105,664	77,820	23,670	4,291	0	26,427	4,862	2,319
% OF TOTAL	65.0	12.9	9.5	56.5	10.2	.0	51.1	9.4	4.5
<b>MESA</b>	<b>PLATEAU VALLEY</b>	<b>50</b>							
\$ AMOUNT	1,205,311	251,205	134,711	171,963	29,259	53,171	28,632	5,898	1,441
% OF TOTAL	63.5	13.2	7.1	62.9	10.7	19.5	41.6	8.6	2.1
<b>MESA</b>	<b>MESA COUNTY VALLEY</b>	<b>51</b>							
\$ AMOUNT	43,977,918	8,257,909	6,442,202	6,872,555	1,401,175	1,028,276	1,156,849	319,314	66,011
% OF TOTAL	71.2	13.4	10.4	71.1	14.5	10.6	40.3	11.1	2.3

## PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

1994

## TABLE IVA

DISTRICT NAME	GENERAL FUND SALARIES	PURCHASED SERVICES BENEFITS	GOVERNMENTAL SALARIES	DESIGNATED PURPOSE BENEFITS	GRANTS PURCHASED SERVICES	SALARIES	FOOD SERVICE BENEFITS	PURCHASED SERVICES
<b>MINERAL</b>	<b>CREED CONSOLIDATED 1</b>							
\$ AMOUNT	507,124	117,005	132,550	25,931	3,618	0	14,777	1,715
% OF TOTAL	57.9	13.4	15.1	78.6	11.0	.0	40.0	0
<b>MOFFAT</b>	<b>MOFFAT COUNTY</b>	<b>RE: NO 1</b>						
\$ AMOUNT	7,544,078	1,457,401	1,019,875	1,022,477	174,074	51,093	170,728	30,324
% OF TOTAL	68.8	13.3	9.3	75.5	12.9	3.8	36.2	6.4
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ</b>	<b>RE-1</b>						
\$ AMOUNT	7,893,055	1,607,626	1,142,056	1,383,042	234,705	477,561	249,907	72,309
% OF TOTAL	68.6	14.0	9.9	60.2	10.2	20.8	39.8	11.5
<b>MONTEZUMA</b>	<b>DOLORES</b>	<b>RE-4A</b>						
\$ AMOUNT	1,571,163	305,369	248,094	158,295	35,331	77,434	68,758	18,021
% OF TOTAL	62.5	12.1	9.9	55.2	12.3	27.0	42.8	11.2
<b>MONTEZUMA</b>	<b>MANCOS</b>	<b>RE-6</b>						
\$ AMOUNT	1,391,087	331,775	300,903	23,063	1,888	27,999	25,569	10,308
% OF TOTAL	59.5	14.2	12.9	32.0	2.6	38.9	26.0	10.5
<b>MONROSE</b>	<b>MONROSE COUNTY</b>	<b>RE-1J</b>						
\$ AMOUNT	9,253,684	2,268,007	1,875,547	2,193,212	419,103	181,594	298,602	53,344
% OF TOTAL	62.9	15.4	12.7	70.1	13.4	5.8	38.3	6.8
<b>MONROSE</b>	<b>WEST END</b>	<b>RE-2</b>						
\$ AMOUNT	1,467,749	286,203	268,977	56,705	7,941	1,110	35,706	9,388
% OF TOTAL	65.8	12.8	12.1	73.0	10.2	1.4	34.6	9.1
<b>MORGAN</b>	<b>BRUSH</b>	<b>RE-2(J)</b>						
\$ AMOUNT	3,647,723	833,505	661,889	97,035	14,304	13,628	106,834	30,438
% OF TOTAL	65.1	14.9	11.8	74.3	11.0	10.4	34.9	9.9
<b>MORGAN</b>	<b>FORT MORGAN</b>	<b>RE-3</b>						
\$ AMOUNT	6,511,378	1,295,379	941,199	940,316	201,636	307,218	297,095	70,119
% OF TOTAL	71.1	14.1	10.3	59.9	12.9	19.6	40.4	9.5

**PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES**

**1994**

**TABLE IVA**

DISTRICT NAME	GENERAL FUND SALARIES	PURCHASED SERVICES	GOVERNMENTAL SALARIES	DESIGNATED BENEFITS	PURCHASED SERVICES	GRANTS SALARIES	FOOD SERVICE BENEFITS	PURCHASED SERVICES
<b>MORGAN</b>	<b>WELDON VALLEY</b>	<b>RE-20(J)</b>						
\$ AMOUNT	613,362	130,885	111,594	0	0	432	17,565	5,876
% OF TOTAL	59.7	12.7	10.9	.0	.0	8.9	35.1	11.8
<b>MORGAN</b>	<b>WIGGINS</b>	<b>RE-50(J)</b>						
\$ AMOUNT	1,332,324	254,364	184,675	41,857	542	0	44,725	4,969
% OF TOTAL	63.5	12.1	8.8	98.7	1.3	.0	41.5	4.6
<b>OTERO</b>	<b>EAST OTERO</b>	<b>R-1</b>						
\$ AMOUNT	4,255,993	1,009,348	811,840	1,276,062	290,270	181,625	0	368,721
% OF TOTAL	59.1	14.0	11.3	67.9	15.4	9.7	.0	30.6
<b>OTERO</b>	<b>ROCKY FORD</b>	<b>R-2</b>						
\$ AMOUNT	2,618,313	633,720	333,314	620,232	130,050	145,209	124,776	40,060
% OF TOTAL	66.3	16.1	8.4	64.2	13.5	15.0	38.8	12.5
<b>OTERO</b>	<b>MANZANOLA</b>	<b>3J</b>						
\$ AMOUNT	617,127	166,218	114,059	117,811	12,646	2,121	23,973	5,859
% OF TOTAL	56.4	15.2	10.4	72.9	7.8	1.3	36.2	8.8
<b>OTERO</b>	<b>FOWLER</b>	<b>R-4J</b>						
\$ AMOUNT	1,178,408	218,078	132,072	162,254	30,644	60,577	38,843	8,884
% OF TOTAL	70.5	13.1	7.9	57.4	10.8	21.4	35.6	8.1
<b>OTERO</b>	<b>CHERAW</b>	<b>31</b>						
\$ AMOUNT	636,135	164,192	107,313	83,454	5,827	5,498	19,535	6,029
% OF TOTAL	51.6	13.3	8.7	69.4	4.8	4.6	37.3	11.5
<b>OTERO</b>	<b>SWINK</b>	<b>33</b>						
\$ AMOUNT	817,384	153,226	109,958	119,599	20,816	39,064	28,158	5,931
% OF TOTAL	69.3	13.0	9.3	51.9	9.0	16.9	27.2	5.7
<b>OURAY</b>	<b>OURAY</b>	<b>R-1</b>						
\$ AMOUNT	696,709	117,580	123,155	64,253	8,448	13,132	23,848	3,278
% OF TOTAL	61.1	10.3	10.8	66.4	8.7	13.6	39.8	5.5

TABLE IVA  
PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

1994

DISTRICT NAME	GENERAL FUND SALARIES	PURCHASED SERVICES	GOVERNMENTAL SALARIES	DESIGNATED BENEFITS	PURCHASED SERVICES	GRANTS SALARIES	FOOD SERVICE BENEFITS	PURCHASED SERVICES
<b>OURAY</b>	<b>RIDGWAY</b>	<b>R-2</b>	163,710	103,207	18,604	1,390	0	21,432
\$ AMOUNT	827,501	50.5	10.0	6.3	33.5	6.2	.0	36.4
% OF TOTAL								
<b>PARK</b>	<b>PLATTE CANYON</b>	<b>1</b>	759,164	596,266	248,321	25,669	22,180	88,758
\$ AMOUNT	3,704,894	63.4	13.0	10.2	79.2	8.2	7.1	38.9
% OF TOTAL								
<b>PARK</b>	<b>PARK COUNTY</b>	<b>RE-2</b>	454,364	308,430	115,684	25,770	2,584	65,376
\$ AMOUNT	1,443,057	55.5	17.5	11.9	52.3	11.7	1.2	35.0
% OF TOTAL								
<b>PHILLIPS</b>	<b>HOLYOKE</b>	<b>RE-1J</b>	246,343	191,528	158,358	28,803	111,957	30,576
\$ AMOUNT	1,357,819	64.1	11.6	9.0	49.2	9.0	34.8	31.5
% OF TOTAL								
<b>PHILLIPS</b>	<b>HAXTUN</b>	<b>RE-2J</b>	134,314	188,846	121,610	18,674	10,626	28,714
\$ AMOUNT	803,455	58.9	9.9	13.9	61.5	9.4	5.4	5.2
% OF TOTAL								
<b>PITKIN</b>	<b>ASPEN</b>	<b>1</b>	1,004,123	874,901	341,058	70,252	6,964	0
\$ AMOUNT	4,388,398	65.0	14.9	13.0	73.4	16.2	1.6	.0
% OF TOTAL								
<b>POWER</b>	<b>GRANADA</b>	<b>RE-1</b>	127,696	171,718	0	0	0	22,748
\$ AMOUNT	647,443	52.9	10.4	14.0	.0	.0	.0	31.5
% OF TOTAL								
<b>POWER</b>	<b>LAMAR</b>	<b>RE-2</b>	1,030,851	974,745	461,855	75,917	63,713	160,296
\$ AMOUNT	5,038,971	69.0	14.1	13.3	50.9	8.4	7.0	39.7
% OF TOTAL								
<b>POWER</b>	<b>HOLLY</b>	<b>RE-3</b>	150,436	132,516	89,661	10,985	8,959	21,613
\$ AMOUNT	835,777	68.0	12.2	10.8	71.6	8.8	7.2	24.5
% OF TOTAL								

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TABLE IVA

## PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

1994

DISTRICT NAME	GENERAL FUND SALARIES	PURCHASED SERVICES	GOVERNMENTAL DESIGNATED SALARIES	PURCHASED SERVICES	GRANTS PURCHASED SERVICES	FOOD SERVICE SALARIES	BENEFITS	PURCHASED SERVICES
<b>POWERS</b>	<b>WILEY</b>	<b>RE-13 JT</b>						
\$ AMOUNT	832,157	144,752	120,738	39,360	5,676	4,656	32,438	9,476
% OF TOTAL	66.2	11.5	9.6	27.0	3.9	3.2	43.4	12.7
<b>PUEBLO</b>	<b>PUEBLO CITY</b>	<b>60</b>						
\$ AMOUNT	42,230,953	10,554,353	4,514,838	8,324,949	1,742,852	531,658	1,145,425	217,721
% OF TOTAL	67.4	16.8	7.2	69.9	14.6	4.5	32.6	6.2
<b>PUEBLO</b>	<b>PUEBLO COUNTY RURAL 70</b>							
\$ AMOUNT	11,395,253	1,797,979	1,548,390	1,616,164	245,630	145,484	367,161	73,759
% OF TOTAL	70.5	11.1	9.6	69.7	10.6	6.3	37.2	7.5
<b>RIO BLANCO</b>	<b>MEEKER</b>	<b>RE1</b>						
\$ AMOUNT	1,824,670	419,790	387,236	156,781	36,102	18,492	55,638	7,122
% OF TOTAL	62.9	14.5	13.3	65.4	15.1	7.7	35.8	4.6
<b>RIO BLANCO</b>	<b>RANGELY</b>	<b>RE-4</b>						
\$ AMOUNT	2,722,455	812,390	673,556	5,484	0	0	39,536	21,270
% OF TOTAL	39.8	11.9	9.8	100.0	.0	.0	38.8	20.9
<b>RIO GRANDE</b>	<b>DEL NORTE</b>	<b>C-7</b>						
\$ AMOUNT	1,925,401	239,743	264,267	196,671	15,799	2,345	64,517	8,326
% OF TOTAL	71.7	8.9	9.8	87.6	7.0	1.0	39.5	5.1
<b>RIO GRANDE</b>	<b>MONTE VISTA</b>	<b>C-8</b>						
\$ AMOUNT	3,052,575	576,274	482,576	660,449	99,342	160,644	100,021	22,203
% OF TOTAL	66.5	12.5	10.5	64.4	9.7	15.7	38.7	8.6
<b>RIO GRANDE</b>	<b>SARGENT</b>	<b>RE-33J</b>						
\$ AMOUNT	1,258,509	234,099	191,438	138,215	22,791	43,791	61,811	13,621
% OF TOTAL	67.3	12.5	10.2	66.6	11.0	21.1	42.7	9.4
<b>ROUTT</b>	<b>HAYDEN</b>	<b>RE-1</b>						
\$ AMOUNT	1,398,794	319,658	259,497	122,477	33,359	112,597	40,840	8,783
% OF TOTAL	65.9	15.1	12.2	39.5	10.8	36.3	42.2	9.1

**PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES**

**TABLE IVA**

**1994**

DISTRICT NAME		GENERAL FUND SALARIES      BENEFITS		GOVERNMENTAL PURCHASED SERVICES SALARIES      BENEFITS		PURCHASED SERVICES SALARIES      BENEFITS		FOOD SERVICE SALARIES      BENEFITS		PURCHASED SERVICES	
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>	\$ 5,095,701	1,052,496	728,086	657,729	147,225	9,779	74,398	21,560	90,004	
\$ AMOUNT	% OF TOTAL	68.6	14.2	9.8	75.5	16.9	1.1	34.1	9.9	41.2	
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>	\$ 1,191,861	215,947	262,594	85,474	11,044	3,091	33,680	9,004	1,375	
\$ AMOUNT	% OF TOTAL	66.7	12.1	14.7	77.6	10.0	2.8	43.4	11.6	1.8	
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>	\$ 658,148	148,824	98,824	76,361	17,186	1,371	25,775	10,705	814	
\$ AMOUNT	% OF TOTAL	59.9	13.6	9.0	64.9	14.6	1.2	44.4	18.5	1.4	
<b>SAGUACHE</b>	<b>MORFAT 2</b>	\$ 488,051	165,327	58,841	24,259	7,867	11,676	23,347	9,830	681	
\$ AMOUNT	% OF TOTAL	57.2	19.4	6.9	50.6	16.4	24.3	35.1	14.8	1.0	
<b>SAGUACHE</b>	<b>CENTER 26 JT.</b>	\$ 1,557,724	338,878	322,207	287,687	59,783	9,591	70,297	8,164	4,513	
\$ AMOUNT	% OF TOTAL	64.4	14.0	13.3	72.8	15.1	2.4	38.4	4.5	2.5	
<b>SAN JUAN</b>	<b>SILVERTON 1</b>	\$ 458,713	92,314	130,109	22,611	2,893	337	0	0	0	
\$ AMOUNT	% OF TOTAL	60.5	12.2	17.2	78.2	10.0	1.2	0	0	0	
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>	\$ 1,621,656	373,309	359,857	24,771	4,852	9,508	23,299	5,986	2,852	
\$ AMOUNT	% OF TOTAL	63.3	12.4	14.4	61.8	12.0	23.6	31.4	8.1	3.8	
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>	\$ 920,591	179,846	188,436	49,235	9,317	6,490	24,638	6,707	0	
\$ AMOUNT	% OF TOTAL	63.8	11.9	12.2	13.0	60.8	11.5	8.0	38.2	10.4	
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>	\$ 842,536	157,090	160,849	102,237	17,817	3,930	30,856	5,053	0	
\$ AMOUNT	% OF TOTAL	63.8	11.9	12.2	74.4	13.0	2.9	36.0	5.9	0	

## PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

1994

TABLE IVA

DISTRICT NAME	GENERAL FUND SALARIES	PURCHASED SERVICES	GOVERNMENTAL DESIGNATED SALARIES	PURCHASED SERVICES	GRANTS SALARIES	FOOD SERVICE BENEFITS	PURCHASED SERVICES
<b>SEDGWICK</b>	<b>PLATTE VALLEY</b>	<b>RE-3</b>					
\$ AMOUNT	604,223	107,346	109,982	88,667	15,319	31,662	0
% OF TOTAL	64.3	11.4	11.7	69.1	11.9	52.2	2.5
<b>SUMMIT</b>	<b>SUMMIT</b>	<b>RE-1</b>					
\$ AMOUNT	7,618,191	1,588,354	1,291,267	122,340	16,991	119,895	38,721
% OF TOTAL	67.0	14.0	11.4	75.6	10.5	5.4	1.0
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR</b>	<b>RE-1</b>					
\$ AMOUNT	1,120,164	441,026	234,895	120,669	62,016	25,828	23,454
% OF TOTAL	52.6	20.7	11.0	59.7	28.5	3.4	24.4
<b>TELLER</b>	<b>WOODLAND PARK</b>	<b>RE-2</b>					
\$ AMOUNT	6,106,312	1,154,175	1,059,267	646,848	132,271	372,950	22,768
% OF TOTAL	68.8	13.0	11.9	55.0	11.2	31.7	6.8
<b>WASHINGTON</b>	<b>AKRON</b>	<b>R-1</b>					
\$ AMOUNT	1,178,297	228,157	264,413	44,084	7,308	8,046	21,068
% OF TOTAL	65.0	12.6	14.6	64.6	10.7	11.8	21.4
<b>WASHINGTON</b>	<b>ARICKAREE</b>	<b>R-2</b>					
\$ AMOUNT	489,179	160,280	81,284	49,231	14,457	8,484	13,240
% OF TOTAL	56.7	18.6	9.4	61.4	18.0	10.6	19.4
<b>WASHINGTON</b>	<b>OTIS</b>	<b>R-3</b>					
\$ AMOUNT	618,327	98,454	109,281	122,627	25,446	20,667	21,571
% OF TOTAL	64.1	10.2	11.3	67.4	14.0	11.4	47.5
<b>WASHINGTON</b>	<b>LONE STAR</b>	<b>101</b>					
\$ AMOUNT	278,695	35,873	102,709	57,743	7,219	2,683	10,584
% OF TOTAL	61.0	7.9	22.5	78.1	9.8	3.6	48.9
<b>WASHINGTON</b>	<b>WOODLIN</b>	<b>R-104</b>					
\$ AMOUNT	543,289	165,029	141,184	85,003	23,635	9,559	18,305
% OF TOTAL	54.6	16.6	14.2	52.8	14.7	5.9	29.1

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## PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

1994

## TABLE IVA

DISTRICT NAME	GENERAL FUND SALARIES	PURCHASED SERVICES BENEFITS	GOVERNMENTAL SALARIES	DESIGNATED PURPOSE BENEFITS	GRANTS PURCHASED SERVICES	SALARIES	FOOD SERVICE BENEFITS	PURCHASED SERVICES
<b>WELD</b>	<b>GILCREST</b>	<b>RE-1</b>						
\$ AMOUNT	\$ 1,135,066	567,134	1,076,165	169,660	41,362	27,825	141,184	15,269
% OF TOTAL	70.4	7.8	14.8	53.3	17.0	8.7	41.8	0
<b>WELD</b>	<b>EATON</b>	<b>RE-2</b>						
\$ AMOUNT	\$ 2,959,436	566,504	684,624	81,317	13,294	1,093	80,526	10,953
% OF TOTAL	61.1	11.7	14.1	60.7	9.9	.8	29.9	4.1
<b>WELD</b>	<b>KEENESBURG</b>	<b>RE-3(J)</b>						
\$ AMOUNT	\$ 2,911,875	578,078	757,720	58,942	16,974	36,641	106,203	15,113
% OF TOTAL	60.1	11.9	15.6	46.4	13.4	28.8	35.7	0
<b>WELD</b>	<b>WINDSOR</b>	<b>RE-4</b>						
\$ AMOUNT	\$ 4,861,518	854,740	503,039	343,501	34,902	16,303	150,575	24,637
% OF TOTAL	71.9	12.6	7.4	81.4	8.3	3.9	38.2	6.2
<b>WELD</b>	<b>JOHNSTOWN-MILLIKEN RE-5J</b>							
\$ AMOUNT	\$ 2,989,153	614,165	660,534	52,066	8,879	0	76,374	25,980
% OF TOTAL	65.5	13.5	14.5	45.6	7.8	.0	35.4	12.0
<b>WELD</b>	<b>GREELEY</b>	<b>6</b>						
\$ AMOUNT	\$ 27,100,066	5,597,023	3,827,959	6,435,191	1,338,393	386,111	916,362	285,308
% OF TOTAL	68.6	14.2	9.7	73.2	15.2	4.4	33.4	10.4
<b>WELD</b>	<b>PLATTE VALLEY</b>	<b>RE-7</b>						
\$ AMOUNT	\$ 2,183,576	443,300	646,245	207,983	34,466	19,583	78,135	21,062
% OF TOTAL	62.3	12.6	18.4	72.8	12.1	6.9	33.2	8.9
<b>WELD</b>	<b>FORT LUPTON</b>	<b>RE-8</b>						
\$ AMOUNT	\$ 6,068,472	1,075,921	1,271,736	175,603	24,277	79,820	183,029	34,093
% OF TOTAL	67.7	12.0	14.2	53.9	7.4	24.5	31.5	5.9
<b>WELD</b>	<b>AULT-HIGHLAND</b>	<b>RE-9</b>						
\$ AMOUNT	\$ 2,054,106	379,078	490,679	38,288	6,394	4,951	98,551	17,283
% OF TOTAL	64.5	11.9	15.4	55.8	9.3	7.2	41.0	7.2

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## PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

1994

## TABLE IVA

DISTRICT NAME		GENERAL FUND PURCHASED SERVICES	GOVERNMENTAL SALARIES	DESIGNATED PURCHASED SERVICES	PURCHASED SERVICES	FOOD SERVICE BENEFITS	PURCHASED SERVICES
<b>WELD</b>	<b>BRIGGSDALE</b>	<b>RE-10</b>					
\$ AMOUNT	336,379	71,449	63,966	35,131	9,886	11,343	1,716
% OF TOTAL	62.6	13.3	11.9	64.0	10.4	33.8	5.1
<b>WELD</b>	<b>PRairie</b>	<b>RE-11</b>					
\$ AMOUNT	507,853	98,934	104,587	77,261	10,996	13,536	5,376
% OF TOTAL	62.7	12.2	12.9	71.0	10.1	1.8	11.9
<b>WELD</b>	<b>PAWNEE</b>	<b>RE-12</b>					
\$ AMOUNT	431,801	90,375	86,022	24,001	2,616	16,610	2,147
% OF TOTAL	64.4	13.5	12.8	77.3	8.4	.0	5.5
<b>YUMA</b>	<b>WEST YUMA COUNTY</b>	<b>RJ-1</b>					
\$ AMOUNT	2,466,505	549,907	396,121	358,420	65,175	14,197	1,100
% OF TOTAL	67.2	15.0	10.8	76.6	13.9	3.0	2.8
<b>YUMA</b>	<b>EAST YUMA COUNTY</b>	<b>RJ-2</b>					
\$ AMOUNT	2,266,734	468,267	371,546	359,121	79,682	72,231	15,559
% OF TOTAL	63.4	13.1	10.4	74.1	16.4	5.1	.7
<b>COLORADO BOCS</b>	<b>ARKANSAS VALLEY BOCES</b>						
\$ AMOUNT	55,034	12,116	32,109	836,130	89,535	256,892	17,889
% OF TOTAL	47.4	10.4	27.6	66.1	7.1	20.3	0
<b>COLORADO BOCS</b>	<b>EAST CENTRAL BOCES</b>						
\$ AMOUNT	49,114	10,580	136,763	646,688	127,436	204,313	0
% OF TOTAL	20.4	4.5	56.7	39.6	7.8	12.5	.0
<b>COLORADO BOCS</b>	<b>MOUNTAIN BOCES</b>						
\$ AMOUNT	1,038,169	214,329	193,889	392,173	64,176	106,432	0
% OF TOTAL	67.9	14.0	12.7	25.6	4.2	6.9	.0
<b>COLORADO BOCS</b>	<b>NORTHERN COLO BOCES</b>						
\$ AMOUNT	681,851	132,007	307,983	810,989	184,540	90,757	0
% OF TOTAL	55.7	10.8	25.2	63.0	14.3	7.0	.0

## PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

1994

## TABLE IVA

DISTRICT NAME		GENERAL FUND SALARIES	PURCHASED SERVICES	GOVERNMENTAL SALARIES	DESIGNATED PURPOSE BENEFITS	GRANTS PURCHASED SERVICES	SALARIES	FOOD SERVICE BENEFITS	PURCHASED SERVICES
<b>COLORADO BOCS NORTHEAST BOCES</b>									
\$ AMOUNT	91,593	14,923	126,072	1,134,819	199,186	270,828	0	0	0
% OF TOTAL	34.2	5.6	47.1	67.1	11.8	16.0	.0	.0	.0
<b>COLORADO BOCS PIKES PEAK BOCES</b>									
\$ AMOUNT	1,235,516	222,809	327,864	2,109,285	409,602	327,721	0	0	0
% OF TOTAL	57.2	10.3	15.2	58.8	11.4	9.1	.0	.0	.0
<b>COLORADO BOCS SAN JUAN BOCES</b>									
\$ AMOUNT	59,979	11,138	24,578	600,964	108,465	93,927	0	0	0
% OF TOTAL	54.2	10.1	22.2	70.2	12.7	11.0	.0	.0	.0
<b>COLORADO BOCS SAN LUIS VALLEY BOCES</b>									
\$ AMOUNT	67,788	12,516	29,996	1,911,185	273,979	883,196	0	0	0
% OF TOTAL	42.9	7.9	19.0	58.0	8.3	26.8	.0	.0	.0
<b>COLORADO BOCS SOUTH CENTRAL BOCES</b>									
\$ AMOUNT	59,986	15,236	1,348	800,068	186,143	453,255	0	0	0
% OF TOTAL	75.3	19.1	1.7	51.2	11.9	29.0	.0	.0	.0
<b>COLORADO BOCS S PLATTE VALLEY BOCES</b>									
\$ AMOUNT	93,702	29,449	56,628	1,291,367	284,503	642,041	0	0	0
% OF TOTAL	48.0	15.1	29.0	53.6	11.8	26.7	.0	.0	.0
<b>COLORADO BOCS SOUTHEAST METRO BOCS</b>									
\$ AMOUNT	0	0	0	0	0	0	0	0	0
% OF TOTAL	.0	.0	.0	.0	.0	.0	.0	.0	.0
<b>COLORADO BOCS SOUTHEASTERN BOCES</b>									
\$ AMOUNT	23,695	7,435	2,606	1,623,296	294,266	146,581	0	0	0
% OF TOTAL	39.8	12.5	4.4	70.9	12.9	6.4	.0	.0	.0
<b>COLORADO BOCS SOUTHWEST BOCES</b>									
\$ AMOUNT	94,192	16,807	23,703	737,436	151,223	202,849	0	0	0
% OF TOTAL	64.6	11.5	16.3	59.9	12.3	16.5	.0	.0	.0

## PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

1994

## TABLE IVA

DISTRICT NAME	GENERAL FUND SALARIES BENEFITS	PURCHASED SERVICES	GOVERNMENTAL SALARIES BENEFITS	DESIGNATED PURCHASED SERVICES	PURCHASED SERVICES	FOOD SERVICE SALARIES BENEFITS	PURCHASED SERVICES
<b>COLORADO BOCS WELD BOCES</b>							
\$ AMOUNT	325,090	75,505	173,108	3,790,115	725,588	415,183	0
% OF TOTAL	53.4	12.4	28.4	70.7	13.5	7.7	0
<b>COLORADO BOCS WEST CENTRAL BOCES</b>							
\$ AMOUNT	14,452	1,798	25,476	95,738	13,991	26,926	0
% OF TOTAL	31.3	3.9	55.2	66.0	9.6	18.6	0
<b>COLORADO BOCS NORTHWEST COLO BOCES</b>							
\$ AMOUNT	118,824	30,330	48,569	461,960	125,395	509,999	0
% OF TOTAL	52.2	13.3	21.3	40.3	10.9	44.5	0
<b>COLORADO BOCS ADAMS COUNTY BOCES</b>							
\$ AMOUNT	149,402	22,407	55,918	0	0	0	0
% OF TOTAL	63.8	9.6	23.9	0	0	0	0
<b>COLORADO BOCS RIO BLANCO BOCES</b>							
\$ AMOUNT	296,607	103,420	47,098	197,857	14,532	12,032	0
% OF TOTAL	59.5	20.8	9.4	84.0	6.2	5.1	0
<b>COLORADO BOCS EXPEDITIONARY BOCES</b>							
\$ AMOUNT	0	0	0	0	0	0	0
% OF TOTAL	.0	.0	.0	.0	.0	.0	.0
<b>COLORADO BOCS GRAND VALLEY BOCES</b>							
\$ AMOUNT	0	0	111,019	0	0	0	0
% OF TOTAL	.0	.0	100.0	.0	.0	.0	.0

PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

TABLE IVA

1994

DISTRICT NAME		GENERAL FUND		PURCHASED SERVICES		GOVERNMENTAL DESIGNATED PURPOSE SALARIES		PURCHASED SERVICES		FOOD SERVICE BENEFITS		PURCHASED SERVICES	
<b>DISTRICT TOTALS</b>													
\$ AMOUNT	1,662,775,086	342,201,429	186,162,363	274,889,392	50,852,411	36,900,653	39,095,325	8,067,586	6,989,911				
% OF TOTAL	70.1	14.6	7.9	71.2	13.2	9.6	36.4	7.5	6.5				
<b>BOCES TOTALS</b>													
\$ AMOUNT	4,454,994	933,105	1,724,727	17,440,070	3,252,560	4,642,932	0	0	0				
% OF TOTAL	55.6	11.6	21.5	59.1	11.0	15.7	.0	.0	.0				
<b>STATE TOTALS</b>													
\$ AMOUNT	1,667,230,080	343,134,534	185,887,090	292,329,462	54,104,971	41,543,585	39,095,325	8,067,586	6,989,911				
% OF TOTAL	70.0	14.6	7.9	70.4	13.0	10.0	34.5	7.1	6.2				

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